



## LEGISLATIVE BUDGET BOARD

# Summary of Differences House and Senate House Bill 1

**PRESENTED TO HOUSE BILL 1 CONFERENCE COMMITTEE  
LEGISLATIVE BUDGET BOARD STAFF**

**APRIL 2019**

# Summary of General Revenue and All Funds Differences

## 2020-21 APPROPRIATIONS

In billions		
	GR	ALL FUNDS
House	\$116.5	\$251.1
Senate	\$116.8	\$247.7
<b>Difference</b>	<b>\$0.3</b>	<b>(\$3.4)</b>

## PERCENTAGE CHANGE FROM 2018-19 ESTIMATED / BUDGETED

	GR	ALL FUNDS
House	7.3%	6.5%
Senate	7.6%	5.1%

# GR and ESF Spending, HB 1 and SB 500

	House	Senate	Difference
In billions			
<b>GENERAL REVENUE</b>			
House Bill 1	\$116.5	\$116.8	\$0.3
Senate Bill 500	\$2.7	\$1.7	(\$1.0)
<b>Total</b>	<b>\$119.2</b>	<b>\$118.5</b>	<b>(\$0.7)</b>
<b>ECONOMIC STABILIZATION FUND</b>			
House Bill 1	\$2.3	\$0.0	(\$2.3)
Senate Bill 500	\$4.3	\$4.4	\$0.1
<b>Total</b>	<b>\$6.6</b>	<b>\$4.4</b>	<b>(\$2.2)</b>

# Constitutional Limits

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Calculation of constitutional limits include appropriations contained in each chambers' versions of both House Bill 1 and Senate Bill 500, as well as cost adjustments identified by the Comptroller's office as part of the pay-as-you-go limit certification process.

## 2020–21 BIENNIUM

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(IN BILLIONS)

<b>CAPACITY WITHIN LIMITATION</b>	<b>SENATE</b>	<b>HOUSE</b>
Pay-as-you-go Limit	\$1.3	\$0.5
Spending Limit, Maximum GR Appropriations	\$7.9	\$2.3

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# General Revenue in HB 1 – House and Senate

## GENERAL REVENUE COMPARISON

(IN MILLIONS)

<b>FUNCTION</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>DIFFERENCE</b>
Article I – General Government	\$3,519.7	\$3,798.1	\$278.4
Article II – Health and Human Services	\$34,716.9	\$33,795.1	(\$921.8)
Article III – Agencies of Education	\$63,596.7	\$64,473.1	\$876.4
<i>Public Education</i>	\$48,041.5	\$48,906.3	\$864.8
<i>Higher Education</i>	\$15,555.2	\$15,566.8	\$11.6
Article IV – The Judiciary	\$560.0	\$520.7	(\$39.3)
Article V – Public Safety and Criminal Justice	\$11,696.7	\$12,051.4	\$354.7
Article VI – Natural Resources	\$829.2	\$936.8	\$107.6
Article VII – Business and Economic Dev.	\$825.2	\$483.5	(\$341.7)
Article VIII – Regulatory	\$357.3	\$367.4	\$10.1
Article IX – General Provisions	\$0.0	\$0.0	\$0.0
Article X – The Legislature	\$391.8	\$403.3	\$11.5
<b>Total, All Functions</b>	<b>\$116,493.6</b>	<b>\$116,829.5</b>	<b>\$335.9</b>

# All Funds in HB 1 – House and Senate

## ALL FUNDS COMPARISON

(IN MILLIONS)

<b>FUNCTION</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>DIFFERENCE</b>
Article I – General Government	\$7,484.7	\$6,971.9	(\$512.8)
Article II – Health and Human Services	\$87,634.6	\$84,655.8	(\$2,978.8)
Article III – Agencies of Education	\$91,567.1	\$92,151.1	\$584.0
<i>Public Education</i>	\$70,019.6	\$70,595.0	\$575.4
<i>Higher Education</i>	\$21,547.5	\$21,556.1	\$8.6
Article IV – The Judiciary	\$955.0	\$874.0	(\$81.0)
Article V – Public Safety and Criminal Justice	\$15,884.6	\$15,998.8	\$114.2
Article VI – Natural Resources	\$9,115.0	\$8,928.0	(\$187.0)
Article VII – Business and Economic Dev.	\$37,406.3	\$37,063.9	(\$342.4)
Article VIII – Regulatory	\$644.5	\$651.4	\$6.9
Article IX – General Provisions	\$0.0	\$0.0	\$0.0
Article X – The Legislature	\$392.0	\$403.5	\$11.5
<b>Total, All Functions</b>	<b>\$251,083.6</b>	<b>\$247,698.4</b>	<b>(\$3,385.2)</b>

# HB 1 and SB 500 – Major Items

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- **Foundation School Program (FSP)** – Both chambers increase FSP funding by \$9.0 billion
  - Senate identifies \$4.0 billion for \$5,000 salary increase for classroom teachers and librarians; House requires 25 percent of district gain to be spent on salary increases
- **Economic Stabilization Funds (ESF)** – House uses ESF in HB 1 to fund facilities and information technology items
  - State Hospitals – House provides \$659 million to continue construction; Senate provides \$300 million in SB 500
- **Driver license program** – House transfers function to DMV in 2021 and adds \$200 million; Senate adds \$192 million for salary increases and additional staff, and requires study
- **Teacher Retirement System** – In SB 500, House provides \$684 million in GR for increased state contribution; Senate provides \$347 million in ESF. House provides \$658 million in ESF for 13<sup>th</sup> check; Senate provides \$195 million
- **State Flood Plan** – In SB 500, Senate provides \$840 million for implementation and grants



## LEGISLATIVE BUDGET BOARD

### **Contact the LBB**

Legislative Budget Board

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