



Supplemental appropriations for **FISCAL YEAR 2019 TOTAL \$5,275.2 MILLION** and **\$636.0 MILLION FOR FISCAL YEARS 2020 AND 2021.**

The **ECONOMIC STABILIZATION FUND (ESF)** appropriations in Fiscal Year 2019 total \$1,210.8 million, which leaves \$6,881.8 million in ESF spending capacity under the 2018-19 Article VIII Spending Limit.

**\$4,400.0 MILLION ALL FUNDS** **MEDICAID**  
Funding includes \$2,100.0 million in GR and \$2,300.0 million in FF to cover a Medicaid shortfall.

**\$104.9 MILLION ALL FUNDS** **FORECASTED PROGRAMS**  
The bill provides the Department of Family and Protective Services (DFPS) with \$83.5 million in GR to address the foster care funding shortfall. Funding also includes an increase of \$6.8 million in GR to DFPS for relative caregiver payments and a reduction of \$8.5 million in unencumbered TANF funds. The bill also provides \$23.1 million in federal Child Care and Development Block Grant funds to DFPS for contracted day care through the Texas Workforce Commission.

**\$2.0 MILLION ALL FUNDS** **STATE HOSPITAL IMPROVEMENTS**  
The bill provides the Health and Human Services Commission with \$2.0 million in ESF for continuing improvements to state hospital facilities, including preplanning activities related to construction of new hospitals in the Panhandle region and the Dallas area.

SUPPLEMENTAL APPROPRIATIONS BY ARTICLE (IN MILLIONS)	GENERAL REVENUE	ALL FUNDS
General Government	(\$48.3)	(\$48.3)
Health & Human Services	\$2,190.4	\$4,615.0
Education	(\$588.1)	\$995.2
Public Safety & Criminal Justice	\$195.8	\$331.4
Natural Resources	\$0.0	\$9.0
Regulatory	-	\$8.9
<b>TOTAL</b>	<b>\$1,749.8</b>	<b>\$5,911.2</b>

**(\$643.3) MILLION ALL FUNDS** **FOUNDATION SCHOOL PROGRAM ADJUSTMENT**  
Projections indicate a 2018-19 biennial Foundation School Program General Revenue (Foundation School Fund No. 193) surplus of \$372.0 million attributable to lower than estimated student enrollment and prior year adjustments, and higher than estimated non-GR revenue. In addition, the adjustment includes a reduction of \$271.3 million in GR attributable to 2018-19 Harvey costs which will instead be paid with ESF. These two amounts sum to the total 2018-19 biennial GR decrease of \$643.3 million.

**\$190.0 MILLION ALL FUNDS** **CORRECTIONAL MANAGED HEALTH CARE AND CORRECTIONAL OFFICER OVERTIME**  
The bill provides \$160.0 million in GR for Correctional Managed Health Care and \$30.0 million in GR for correctional officer overtime at the Department of Criminal Justice.



**( \$ 5 2 . 7 )**  
MILLION  
**ALL FUNDS**

**DEBT SERVICE REDUCTIONS**

Projections indicate approximately \$52.7 million in GR savings from bond debt services payments that accrued due to delays in bond issuances and actual interest rates being lower than originally projected.

**\$ 5 . 8**  
MILLION  
**ALL FUNDS**

**CRIME LABORATORIES**

Funding includes \$5.8 million in GR for a shortfall in crime lab operations at the Department of Public Safety.

**\$ 4 . 0**  
MILLION  
**ALL FUNDS**

**LIBRARY AND ARCHIVES COMMISSION**

Funding includes \$4.0 million in GR for the renovation of a facility.

**\$ 5 4 . 9**  
MILLION  
**ALL FUNDS**

**WILDFIRES**

The bill provides \$54.9 million in GR to the Texas Forest Service for expenses related to wildfires.

**\$ 2 4 5 . 6**  
MILLION  
**ALL FUNDS**

**HURRICANE HARVEY:  
FUNDING TRANSFER REPLACEMENT**

Funding includes \$245.6 million in ESF to the Health and Human Services Commission (\$110.0 million), Texas Department of Criminal Justice (\$38.6 million) and the Department of Public Safety (\$97.0 million) for reimbursement of funds transferred to disaster assistance programs to address needs resulting from Hurricane Harvey.

**\$ 1 , 5 4 1 . 5**  
MILLION  
**ALL FUNDS**

**HURRICANE HARVEY: TEXAS EDUCATION AGENCY**

The bill provides funding for Hurricane Harvey at the Texas Education Agency (TEA) from the ESF, including: (1) \$271.3 million for 2018-19 mandatory Harvey expenses which would have otherwise been paid with GR related to increased student costs, the reduction in school district property values, and facilities remediation; (2) \$636.0 million in the 2020-21 biennium for mandatory Harvey expenses which would have otherwise been paid with GR related to a reduction in school district property values; and (3) \$634.2 million for 2018-2019 non-mandatory Hurricane Harvey related expenses at TEA, related to facilities remediation and district loss due to decreased property tax collections.

**\$ 3 9 . 2**  
MILLION  
**ALL FUNDS**

**HURRICANE HARVEY:  
INSTITUTIONS OF HIGHER EDUCATION**

Funding includes \$26.1 million in ESF to several components of the University of Houston System and \$13.1 million to Lone Star College to address expenses related to Hurricane Harvey.

**\$ 2 . 6**  
MILLION  
**ALL FUNDS**

**HURRICANE HARVEY:  
TEXAS FOREST SERVICE**

Funding includes \$2.6 million from ESF for expenses related to Hurricane Harvey.

**\$ 9 . 0**  
MILLION  
**ALL FUNDS**

**HURRICANE HARVEY:  
PARKS AND WILDLIFE DEPARTMENT**

Funding includes \$9.0 million in ESF for Hurricane Harvey-related expenses.

**\$ 8 . 9**  
MILLION  
**ALL FUNDS**

**HURRICANE HARVEY:  
WORKFORCE COMMISSION**

Funding includes \$8.9 million in ESF for vocational rehabilitation expenses related to Hurricane Harvey.