



LEGISLATIVE BUDGET BOARD

SENATE BILL 1

Summary of Differences between the Senate and House

PRESENTED TO THE CONFERENCE COMMITTEE ON SB1

LEGISLATIVE BUDGET BOARD STAFF

APRIL 2021

Senate Bill 1, by Method of Finance

Method of Finance Type	SENATE	HOUSE	Difference
General Revenue Funds	\$117,941.6	\$118,052.9	(\$111.3)
General Revenue–Dedicated Funds	\$6,327.7	\$6,175.1	\$152.5
Federal Funds	\$86,665.0	\$83,389.1	\$3,275.8
Other Funds	\$39,769.7	\$39,283.2	\$486.4
ALL FUNDS <i>(in millions)</i>	\$250,703.9	\$246,900.4	\$3,803.5

Constitutional Limitations

2022–23 Biennium		
	SENATE	HOUSE
Pay-as-you-go Limit <i>Texas Constitution, Article III, Section 49a</i>	\$0.5	\$0.2
Spending Limit Maximum GR Appropriations <i>Texas Constitution, Article VIII, Section 22</i>	\$3.8	\$4.5

These amounts compare each chamber’s version of Senate Bill 1 with the Comptroller’s Biennial Revenue Estimate and include other adjustments to be made, such as supplemental appropriations, 5% agency reductions, and the use of federal funds for public health / public safety salaries.

All Funds, by Article

Article	SENATE	HOUSE	Difference
1 – General Government	\$7,188.3	\$6,745.1	\$443.1
2 – Health/Human Services	\$90,179.0	\$87,373.7	\$2,805.4
3 – Public Education	\$71,469.6	\$71,658.1	(\$188.5)
3 – Higher Education	\$22,981.7	\$22,533.1	\$448.6
4 – Judiciary	\$919.0	\$926.3	(\$7.3)
5 – Public Safety/Criminal Justice	\$12,864.9	\$12,744.2	\$120.7
6 – Natural Resources	\$7,492.8	\$7,532.8	(\$40.0)
7 – Business/Econ. Development	\$36,469.0	\$36,310.8	\$158.2
8 – Regulatory	\$729.1	\$680.9	\$48.2
10 – Legislature	\$410.4	\$395.4	\$15.0
TOTAL, ALL ARTICLES <i>(in millions)</i>	\$250,703.9	\$246,900.4	\$3,803.5

General Revenue Funds, by Article

Article	SENATE	HOUSE	Difference
1 – General Government	\$4,318.6	\$4,067.7	\$250.9
2 – Health/Human Services	\$34,262.1	\$34,487.7	(\$225.5)
3 – Public Education	\$48,603.8	\$48,787.4	(\$183.6)
3 – Higher Education	\$16,032.8	\$16,074.0	(\$41.2)
4 – Judiciary	\$547.6	\$550.4	(\$2.9)
5 – Public Safety/Criminal Justice	\$12,024.0	\$11,906.6	\$117.4
6 – Natural Resources	\$966.8	\$1,003.8	(\$37.0)
7 – Business/Econ. Development	\$477.8	\$482.1	(\$4.3)
8 – Regulatory	\$298.1	\$298.2	(\$0.1)
10 – Legislature	\$410.2	\$395.2	\$15.0
TOTAL, ALL ARTICLES <i>(in millions)</i>	\$117,941.6	\$118,052.9	(\$111.3)

Significant Items

GENERAL GOVERNMENT

- Senate provided \$80.0 million in additional disaster funds to the Trusteed Programs within the Office of the Governor and \$33.6 million to the State Preservation Board for major repair projects.
- House added \$32.3 million with the Comptroller of Public Accounts and \$45.1 million for information technology (IT) security projects within the Department of Information Resources.

HEALTH & HUMAN SERVICES

- Senate added \$266.4 million in all funds (AF) for IT modernization project and \$71.4 million AF for state hospital operations. House added funding for behavioral health services (\$198.0 million AF), rural hospitals (\$123.5 million AF) and day habilitation transition (\$90.5 million AF).
- The difference of about \$3.3 billion in all funds relates to Medicaid federal funding assumptions, that will be aligned to the approved Medicaid state funds in the final version of the bill.

PUBLIC EDUCATION

- House added \$100.0 million in FY 2022 for tax compression funding and \$45.0 million for retiree health insurance.

Significant Items

HIGHER EDUCATION

- Senate added \$48.6 million for GME expansion and \$19.5 million for the Child Mental Health Consortium through the Higher Education Coordinating Board (HECB).
- House provided \$110.0 million for additional student financial aid at the HECB.

PUBLIC SAFETY & CRIMINAL JUSTICE

- Senate included \$34.1 million for a 3% pay increase for Correctional Officers on maximum-security units and \$63.6 million for major safety and security repair projects at the Texas Department of Criminal Justice.
- Senate included \$39.1 million for Capitol security funding at the Texas Department of Public Safety (DPS). House added \$14.0 million to DPS for bulletproof windshields.

HOUSE BILL 2 (Supplemental Appropriations Bill)

- House provided ESF funding to multiple agencies for IT projects, construction and major repair projects, and costs to complete current construction in the Capitol Complex.



LEGISLATIVE BUDGET BOARD

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