Estimated Federal Funding for Coronavirus Pandemic Response (Updated 2/8/21)

Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020 (CPRSA)

HR 6074 was signed into law on **March 6, 2020**. It provided \$8.3 Billion in emergency funding for federal agencies to respond to COVID-19. These funds are used for screening and testing needs, to acquire medical supplies and boost telehealth capacity in response to the pandemic, to provide primary care, and to report testing results.

			U.S. TOTAL*		Texas Allocation
Agency	Federal Program	Federal Authority	(in thousands)		(in thousands)
DSHS	CDC Grants	CPRSA Act	\$ 871,815	\$	58,765
Texas Tech Health Science	Community Health				
Center	Centers	CPRSA Act	\$ 100,000	\$	66
	Hospital Preparedness				
DSHS	(awards to date)-state	CPRSA Act/CARES Act	\$ 340,000	\$	20,807
Total CPRS Funding			\$ 1,311,815	\$	79,638

Families First Coronavirus Response Act (FFCR)

HR 6201 was signed into law on **March 18, 2020** and provided more than \$3.5 billion in COVID-19 response efforts, including testing, food assistance, and unemployment insurance. The bill also provided an increased Medicaid match rate.

Effective January 1, 2020 through the end of the public health emergency, the bill increases the base Federal Medical Assistance Percentage (FMAP) by 6.2 percentage points and requires coverage of COVID-19 testing by CHIP, Medicaid, Medicare and private insurers with no cost sharing. It also provides \$1 billion under the Public Health and Social Services Emergency Fund to reimburse providers who test the uninsured for COVID-19 on or after February 4, 2020 at Medicare rates and allows for flexibilities and emergency allotments under the Supplemental Nutrition Assistance Program (SNAP), as well as the Pandemic Electronic Benefit Transfer (PEBT) program.

			ι ι	J.S. TOTAL*	Texas Allocat	ion
Agency	Federal Program	Federal Authority	(in	thousands)	(in thousands)	
	Unemployment Insurance					
TWC	Base	FFCR Act	\$	500,000	\$ 4	4,144
	Unemployment Insurance					
TWC	Supplemental	FFCR Act	\$	500,000	\$ 4	4,144
ННЅС	Supplemental Nutrition Program for Women, Infants, and Children (WIC)	FFCR Act	\$	500,000	\$ 3'	9,003
	Congregate and Home-					
HHSC	Delivered Meals	FFCR Act	\$	240,000	\$ 1	6,206
TDA	Assistance Program	FFCR Act	\$	400,000	\$ 3	5,927
Total FFCR Act Funding			\$	2,140,000	\$ 17	9,424

Coronavirus Aid, Relief, and Economic Security Act (CARES)

HR 748 was signed into law on **March 27, 2020** and provided loan guarantees for impacted businesses, direct cash payments for individuals, and additional testing and vaccine resources. The Act totals \$2 trillion in stimulus measures which includes \$150 billion for the Coronavirus Relief Fund which provides funding to state and local government, including \$10.7 billion for Texas; \$34.0 billion in transportation funds, including \$1.2 billion for Texas; \$13.9 billion for the Higher Education Emergency Relief Fund (HEERF) with \$879.2 million for Texas; \$13.4 billion in Elementary and Secondary School Emergency Relief Fund (ESSERF), with \$1.3 billion for Texas; and \$9.5 billion in Federal Emergency Management Agency (FEMA) Public Assistance Funds with \$2.3 billion for Texas.

Aganay	Fodoral Drogram	Fodoral Authority		U.S. TOTAL*				Texas Allocation (in thousands)
Agency	Federal Program	Federal Authority	<u> </u>	n ulousanus)				
Comm on the Arts	National Endowment for the Arts	CARES Act	\$	30,000	\$	669		
0.05	Justice Assistance Grants -					_		
OOG	State	CARES Act	\$	563,072	\$	41,976		
	Governor's Emergency Education Relief (GEER)							
OOG	Fund	CARES Act	\$	2,983,980	\$	307,026		
OOG	Coronavirus Relief Fund	CARES Act	\$	150,000,000	\$	8,038,314		
SOS	Election Security	CARES Act	\$	400,000	\$	24,547		
TSLAC	Institute of Museum and Library Services	CARES Act	\$	30,000	\$	2,620		
DSHS	CDC Grants	CARES Act	\$	1,140,633	\$	74,150		
DSHS	State Capacity Building	CARES Act	\$	1,340	\$	103		
DFPS	Child Welfare Services	CARES Act	\$	45,000	\$	4,691		

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Agency	Federal Program	Federal Authority	U.S. TOTAL* (in thousands)	Texas Allocation (in thousands)				
ННЅС	Family Caregivers	CARES Act	\$ 100,000	\$ 6,432				
ННЅС	Protection of Vulnerable Older Americans	CARES Act	\$ 20,000	\$ 1,350				
HHSC	Family Violence Prevention	CARES Act	\$ 45,000	\$ 3,014				
ННЅС	Supportive Services	CARES Act	\$ 200,000	\$ 13,505				
HHSC	Congregate and Home- Delivered Meals	CARES Act	\$ 480,000					
inise	State Survey and Certification (awards to	Chills Act	400,000	\$ 32,412				
HHSC	date)	CARES Act	\$ 18,759	\$ 988				
DSHS	Housing Opportunities for Persons with AIDS	CARES Act	\$ 53,700	\$ 4,222				
HHSC	Aging and Disability Resource Centers (awards to date)	CARES Act	\$ 50,000	\$ 3,005				
DSHS	Ryan White HIV/AIDS, Part B	CARES Act	\$ 24,600	\$ 1,500				
UT Southwestern Medical Center	Ryan White HIV/AIDS, Part D	CARES Act	\$ 5,000	\$ 79				
IHEs-state (see note)	Economic Adjustment Assistance (awards to date) - State	CARES Act	\$ 809,418	\$ 900				
TDEM	Emergency Performance Management Grant	CARES Act	\$ 100,000	\$ 5,993				
TDEM, DSHS, DPS, Texas National Guard (TMD) and	Grants (obligations to							
other agencies	date)	CARES Act	\$ 7,707,589	\$ 2,304,086				
TEA	Rethink K-12 Education Models (REM)	CARES Act	\$ 180,662	\$				
Texas Tech Health Science Center	Community Health Centers	CARES Act	\$ 1,315,638	\$ 774				
UT Health Science Center Houston	Emergency Response for Suicide Prevention	CARES Act	\$ 39,795	\$ 799				
IHE's	Geriatrics Workforce Enhancement Program	CARES Act	\$ 4,350	\$ 181				
IHE's	Area Health Education Centers Program	CARES Act	\$ 4,200	\$ 382				
IHE's	Centers of Excellence Program	CARES Act	\$ 2,700	\$ 300				
IHE's	Registered Nurses in Primary Care Training Program (state supported)	CARES Act	\$ 3,300	\$ 157				
	Elementary and Secondary School Emergency Relief Fund							
TEA	(ESSERF) Higher Education Fund -	CARES Act	\$ 13,352,265	\$ 1,285,886				
IHEs	General (state supported) FIPSE/Unmet Needs	CARES Act	\$ 12,507,255	\$ 786,556				
IHEs	Higher Education Funds (state supported)	CARES Act	\$ 321,687	\$ 295				

Estimated Federal Funding for Coronavirus Pandemic Response (Updated 2/8/21)							
Agency	Federal Program	Federal Authority		J.S. TOTAL* thousands)		as Allocation thousands)	
	Telehealth Resource						
IHEs	Centers	CARES Act	\$	11,600	\$	8	
	Higher Education Fund - HBCUs/MSIs (state						
IHEs	supported)	CARES Act	\$	1,046,438	\$	92,4	
TDA	Child Nutrition Program	CARES Act	4	8,800,000	ę		
IDA	Emergency Food	CARESACI	\$	8,800,000	\$	534,	
	Assistance Program						
TDA	Commodities	CARES Act	\$	450,000	\$	40,4	
	Small Rural Hospital			450.000	L		
TDA	Improvement Program	CARES Act	\$	150,000	\$	11,1	
TDCHA	Community Services Block Grant	CARES Act	\$	984,970	\$	48,1	
	Low Income Home						
	Energy Assistance						
TDHCA	Program	CARES Act	\$	900,000	\$	94,0	
TWC	Dislocated Worker Grants	CARES Act	4	367,626	÷	39,6	
Twe		CARESACI	\$	307,020	\$	39,0	
	Child Care and						
TWC	Development Block Grant	CARES Act	\$	3,500,000	\$	371,6	
	Community Development						
TDHCA	Block Grant - State (Round 1)	CARES Act	\$	592,599	\$	40,0	
IDIICA		CARESACT	<u>ې</u>	592,599	Ŷ	40,0	
	Community Development						
	Block Grant - State						
TDHCA	(Round 2)	CARES Act	\$	1,000,000	\$	63,5	
	Community Development						
	Block Grant - State						
TDHCA	(Round 3)	CARES Act	\$	524,814	\$	38,2	
	Emergency Solutions						
TDHCA	Grants - State	CARES Act	\$	1,652,258	\$	97,7	
	Supportive Housing for						
TDHCA	Persons with Disabilities (Sec. 811) (State Portion)	CARES Act	\$	76,901	\$	1	
	Short-Term						
TWC	Compensation	CARES Act	\$	99,750	\$	8,8	
TxDOT	Grant-in-Aid for Airports	CARES Act	\$	9,139,689	\$	11,8	
	Non-urbanized Area						
TxDOT	Formula - State	CARES Act	\$	2,198,708	\$	143,3	
I CARES Act Fun	aing		\$	224,035,296	\$	14,603,4	
check Protecti	ion Program and Healthcare	e Enhancement Act (P	PPHE)				
66 was signed inte	o law on April 24, 2020. The bill pro and COVID-19 testing.			onse in support f	or small	business loa	
Agency	Federal Program	Federal Authority	-	J.S. TOTAL* thousands)	-	as Allocatior thousands)	
DSHS	CDC Testing Funds	PPPHE Act	\$	11,086,680	\$	479,0	
0	Community Health		T	.,-20,000			
	Centers-Expanding						
	ence Capacity for Coronavirus Testing-State	PPPHE Act	\$	582,472	1	2	
Center				EX7 (77			

Total PPHE Act Funding

11,669,152

\$

479,269

\$

Estimated Federal Funding for Coronavirus Pandemic Response (Updated 2/8/21)

Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA)

HR 133 was signed into law on **December 27, 2020** and contains a total of \$900.0 billion in COVID-19 relief funds across all states, localities, and tribal entities.

Agency	Federal Program	Federal Authority	U.S. TOTAL* n thousands)		Texas Allocation (in thousands)
	Governor's Emergency Education Relief (GEER)	i			<u> </u>
OOG	Fund - Flexible	CRRSA Act	\$ 1,323,530	\$	134,331
	Governor's Emergency				
OOG	Education Relief (GEER) Fund - Private Schools	CRRSA Act	\$ 2,750,000	\$	153,168
DSHS	CDC Grants	CRRSA Act	\$ 22,112,304	\$	1,762,461
	Elementary and Secondary School Emergency Relief Fund				
TEA	(ESSERF)	CRRSA Act	\$ 54,830,942	\$	5,529,552
	Enhanced Mobility of Seniors and Persons with				
TxDOT	Disabilities	CRRSA Act	\$ 20,035	\$	1,361
TWC	Extension Implementation Grants	CRRSA Act	\$ 34,450	\$	650
Total CRRSA Act Fund	ing		\$ 81,071,261	\$	7,581,523
Presidential Direc	tive (August 8, 2020)				
Agency	Federal Program	Federal Authority	U.S. TOTAL* (in thousands)		Texas Allocation (in thousands)
TWC	Lost Wage Assistance	Presidential Directive	\$ 20,855,350	\$	1,912,000
Total Presidential Dire			\$ 20,855,350	\$	1,912,000
* US Totals represent all	l funding allocated nationally, includir	ng amounts to locals.			
Total COVID-19 Texa	s Funding (est.)		\$ 341,082,874	\$	24,835,315

Estimated Federal Funding for Coronavirus Pandemic Response (Updated 2/8/21)

Coronavirus Relief Fund: Allocation		
Under the CARES Act, Texas received \$11.243 billion in Coronavirus Relief Fund (CRF) funds. \$3.205 billio local units of government with populations that exceed 500,000. The Office of the Governor received date are below, by receiving agency.		
Receiving Agency/Purpose of Funds		
Texas Division of Emergency Management (TDEM)		
Allocation of funds to local units of government not receiving a direct allocation from the U.S. Treasury TDEM	\$	584,532,630
State response and recovery (ex: PPE, medical supplies, testing, food banks)	\$	500,000,000
Texas Department of State Health Services		
*Medical staffing	\$	2,728,800,000
Texas Education Agency (TEA) + TDEM		
TDEM-administered LEA 19-20 reimbursement	\$	200,000,000
TEA Operation Connectivity bulk purchase program	\$	200,000,000
Reimbursable Salaries and Benefits		
Texas Department of Criminal Justice	\$	1,557,743,799
University of Texas Medical Branch	\$	41,630,008
Department of State Health Services	\$	100,167,327
Health and Human Science Commission (HHSC)	\$	282,320,427
Texas Department of Family and Protective Services	\$	296,049,542
University of Texas MD Anderson Cancer Center	\$ ¢	69,170,945
University of Texas Health Science Center Tyler Texas Military Department (TMD)	\$ \$	9,651,457 6,207,725
Texas Department of Public Safety	\$ \$	620,084,870
Texas Juvenile Justice Department	\$ \$	64,652,068
Texas Alcoholic Beverage Commission	\$ \$	33,955,087
Texas Parks and Wildlife Department	\$ \$	20,947,697
** other reimbursable agency salaries & benefits	\$	397,419,048
<u>Texas Secretary of State</u> Census outreach	\$	15,000,000
Texas State Preservation Board Emergency leave staff costs	\$	2,121,972
Office of Court Administration		
Legal service assistance	\$	4,218,000
Texas Military Department		
State active duty expenses	\$	2,375,941
General Land Office /		
Veterans Land Board		
Testing, IT Costs	\$	8,818,389
Veterans' homes and resident care	\$	17,307,071
<u>Various Agencies</u> Dept. of Info Resources: facilitation/assistance of state agencies' remote work	\$	6,912,030
**Employees Retirement System: survivor benefits	\$	20,000,000
**Emergency leave due to closures/FFCRA	\$	11,240,000
**Laptop purchasing program reimbursement	\$	334,101
Total CRF allocated/passed-through to-date	\$	7,801,660,134
CRF original funding	د	8,038,314,291
CRF remaining (estimated), as of February 5, 2021	\$	236,654,157
*This amount may not reflect final allocations of CRF to DSHS as DSHS will partially return CRF to the Office the Governor as FEMA Public Assistance funds are received by the agency. **Estimate of obligated funds		<u> </u>