## **10 PERCENT AMENDMENTS REPORT – FIRST QUARTER OF FISCAL YEAR 2022**

Eighty-seventh Legislature, General Appropriations Act, 2022–23 Biennium, Article IX, Section 7.04(g) and (h)

The following summary regards amendments to contracts as reported by state agencies and institutions of higher education to the Legislative Budget Board (LBB) Contracts Database for the first quarter of fiscal year 2022 as required by the Eighty-seventh Legislature, General Appropriations Act (GAA), 2022–23 Biennium, Article IX, Section 7.04, Contract Notification: Amounts Greater than \$50,000.

Article IX, Section 7.04(g) and (h), requires state agencies and institutions of higher education that have awarded contracts with a value greater than \$1.0 million to notify the LBB of amendments that change the contract's value by 10.0 percent or more. The provision directs the LBB to establish procedures for these notifications. In accordance with these procedures, LBB staff provides a quarterly report summarizing this information to the Office of the Governor, the Lieutenant Governor, and the Speaker of the House of Representatives.

For the first quarter of fiscal year 2022, 28 agencies and institutions of higher education reported 113 amendments to the LBB Contracts Database that met the established threshold. Figure 1 shows that the 113 amendments cumulatively increased their initial contracts' values by approximately \$1.0 billion.

## FIGURE 1 AMENDMENTS REPORTED BY GENERAL APPROPRIATIONS ACT ARTICLE FIRST QUARTER, FISCAL YEAR 2022

ARTICLE	AMENDMENTS	INCREASE (IN MILLIONS)
Article I – General Government	16	\$294.0
Article II – Health and Human Services	39	\$319.7
Article III – Agencies of Education	17	\$25.8
Article IV – Judiciary	0	\$0.0
Article V – Public Safety and Criminal Justice	11	\$178.1
Article VI – Natural Resources	9	\$41.9
Article VII – Business and Economic Development	20	\$112.0
Article VIII – Regulatory	1	\$28.8
Total	113	\$1,000.2

NOTE: Totals may not sum due to rounding. Figure does not show amendments attributable to purchases made on indefinite delivery/indefinite quantity agreements, or zero-dollar-based contracts. SOURCE: Legislative Budget Board.

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Eighty-seventh Legislature, General Appropriations Act, 2022–23 Biennium, Article IX, Section 7.04(g) and (h)

The LBB's reporting procedures require agencies to specify the reason for the change and describe any opportunities for other savings. Figure 2 shows the reasons reported for these contract amendments. The most common explanations for amendments were:

- contract extensions and renewals; and
- requests by agencies with scope increases.

### FIGURE 2

### REASONS PROVIDED BY AGENCIES FOR AMENDMENTS BY ARTICLE FIRST QUARTER, FISCAL YEAR 2022

REASON FOR AMENDMENT	NUMBER OF AMENDMENTS	INCREASE (IN MILLIONS)
Extension/renewal of contract	73	\$624.0
Request by agency with scope increase	31	\$113.2
Accommodate changes in third-party (State/Federal) standards	3	\$73.2
Request by agency without scope increase	2	\$187.0
Error/omission in original design caused by agency	2	\$1.3
Request by vendor with scope increase	1	\$1.3
Error/omission in original design caused by neither	1	\$0.4
Total	113	\$1,000.2
NOTE: Totals may not sum due to rounding. SOURCE: Legislative Budget Board.		

A complete list of all amendments is included in the appendix.

#### APPENDIX TO THE 10-PERCENT AMENDMENT REPORT

Report on Amendments Issued in the Past Quarter that Increased Contract Value by 10% or More as required by General Appropriations Act, 2020–21 Biennium, Article IX, Section 7.04(g) and (h)

m.	Agency Name	Contract ID	Contract Subject	Vendor	Contract Award Date	Amend. Reported	Initial Contract Value	Previous Quarter Max Contract Amount	3rd Quarter Max Contract Amount	% Increase	\$ Increase	Reason for Amendment
0 Tru:	usteed Programs Within the Office of the Governor	30080328	Tourism Advertising & Marketing Campaign	PROOF ADVERTISING LLC	9/8/2017	9/1/21	13,000,000	88,000,000	128,000,000	45%	\$ 40,000,000	Extension/renewal of contract
3	Facilities Commission	303-0-7011	CMR for LBJ Bldg. Multiple Floor Renovations	FLINTCO LLC	6/26/2020	9/13/21	9,225,000	9,225,000	10,825,000	17%	\$ 1,600,000	Request by AGENCY with scope in
)3	Facilities Commission	303-0-7040	CMR for DM for Multiple Bldgs on DSHS Campus	SPAWGLASS CONTRACTORS INC	10/15/2020	11/16/21	37,247,986	37,247,986	77,787,786	109%	\$ 40,539,800	Extension/renewal of contract
3	Facilities Commission	303-7-0856	Property Management Services - ELP/GJS/ERB/FTW/WAC	TARANTINO PROPERTIES INC	12/13/2017	11/9/21	3.355.575	7.446.617	12.048.192	62%	\$ 4.601.575	Extension/renewal of contrac
	Facilities Commission	303-9-1080	Elevator Maintenance Services	EMR ELEVATOR INC	8/7/2019	9/30/21	1.951.584	2.408.784	4.248.744	76%	\$ 1.839.960	Request by AGENCY with scope in
	Facilities Commission	303-9-6005	Custodial Services, Austin, TX	VILLEDA BUILDING SERVICE. LLC	7/22/2019	9/30/21	2,734,800	2,734,800	5,309,600	94%	\$ 2,574,800	Extension/renewal of contra
	Facilities Commission	303-9-6006	Custodial Services, Austin, TX	AMERICAN FACILITY SERVICES INC	7/30/2019	10/21/21	3,221,254	3,221,254	6,916,442	115%	\$ 3.695.188	Extension/renewal of contra
	Facilities Commission	303-9-6007	Custodial Services, Austin, TX	WORKOUEST (formerly TIBH)	7/26/2019	9/30/21	1.460.688	1.460.688	3.002.725		\$ 1.542.037	Extension/renewal of contra
	Facilities Commission	303-9-7054	Commercial Remodeling & Construction Req. Contract	FALKENBERG CONSTRUCTION CO INC	9/18/2019	9/30/21	2.000.000	2.000.000	4.000.000		\$ 2.000.000	Extension/renewal of contra Extension/renewal of contra
3	Facilities Commission	303-9-7055	Remodeling & Construction Requiremens Contract	CENTENNIAL CONTRACTORS ENTERPRISES INC	9/18/2019	9/30/21	2,000,000	2,000,000	4,000,000	100%	\$ 2,000,000	Extension/renewal of contr Extension/renewal of contr
3	Facilities Commission	303-9-7055			9/18/2019	9/30/21	2,000,000	2,000,000	4,000,000			
-			Remodeling & Construction Requriements Contract	CADENCE MCSHANE CONSTRUCTION COMPANY LLC	-,	-,,			.,,		+ =,===,====	Extension/renewal of contra
4	Comptroller of Public Accounts	000000000000000000000000000000000000000	Lease	IH35 OFFICE PARTNERS LLC	9/1/2019	10/26/21	1,214,124	1,214,124	2,428,248		\$ 1,214,124	Extension/renewal of contra
3	Department of Information Resources	DIR-ESS-MSI-407	Multi-sourcing Services Integrator	CAPGEMINI AMERICA INC	9/1/2018	11/9/21	26,577,142	26,577,142	211,213,366	695%	\$ 184,636,224	Request by AGENCY without scope
3	Department of Information Resources	DIR-TSO-3901-SOW2-CTS	HSC Operations Support CCTS Migration Project	INSIGHT PUBLIC SECTOR	7/25/2020	9/16/21	3,760,706	3,041,756	3,760,711		\$ 718,955	Extension/renewal of contr
7	Employees Retirement System	17-6752-003	Owner's Representative Services	BROADDUS & ASSOCIATES	8/10/2017	10/12/21	1,126,000	1,638,770	2,138,770		\$ 500,000	Extension/renewal of contr
7	Employees Retirement System	17-8087-001	Admin Services for Long/Short Term Disability	REED GROUP MANAGEMENT LLC	5/17/2017	11/16/21	24,400,000	24,400,000	28,957,135		\$ 4,557,135	Extension/renewal of contr
Ð	Health and Human Services Commission	2016-048310-001	CF4 - SO Hospitals MH Inpatient Services	UT HEALTH CENTER AT TYLER	9/1/2015	9/27/21	9,210,000	55,578,218	64,986,297		\$ 9,408,079	Extension/renewal of contr
9	Health and Human Services Commission	2016-048567-001	CF4 - SO Hospitals MH Inpatient Services	MONTGOMERY COUNTY	9/1/2015	9/27/21	30,834,900	99,342,110	116,690,274	17%	\$ 17,348,164	Request by AGENCY with scope
9	Health and Human Services Commission	2017-049616-001	HHSC MH Veterans Services	TEXAS VETERANS COMMISSION	9/1/2016	9/27/21	1,669,000	6,495,000	7,539,000	16%	\$ 1,044,000	Extension/renewal of contr
9	Health and Human Services Commission	HHS000099200002	Construction	University of Texas Health Science Center	2/14/2018	9/29/21	204,800,000	204,800,000	357,200,000	74%	\$ 152,400,000	Extension/renewal of contr
9	Health and Human Services Commission	HHS000134400002	MH/SB292	HHSC FOR THE CENTER FOR HEALTH CARE SERVICES	4/1/2018	10/5/21	15.482.454	33,482,454	42,482,454	27%	\$ 9,000,000	Extension/renewal of contra
÷	Health and Human Services Commission	HHS000134400003	HHSC MH Criminal or Juvenile Justice	NORTH TEXAS BEHAVIORAL AUTHORITY	4/1/2018	10/5/21	9,395,582	22,986,746	29,782,328	30%	\$ 6,795,582	Extension/renewal of contra
9	Health and Human Services Commission	HHS000134400003	HHSC MH Criminal of Juvenile Justice	EMERGENCE HEALTH NETWORK	4/1/2018	9/29/21	5,762,008	11,751,944	14,746,912		\$ 2,994,968	Extension/renewal of contr
, )	Health and Human Services Commission	HHS000134400004	HHSC MH Criminal or Juvenile Justice	TROPICAL TEXAS BEHAVIORAL HEALTH	4/1/2018	9/29/21	1.310.144	4.456.058	6.055.700			ccommodate changes in third party (State/Fed
, )	Health and Human Services Commission	HHS000134400005	SB292	LUBBOCK REGIONAL MHMR CENTER	4/1/2018	9/29/21	1,513,244	3.605.324	4.651.364		\$ 1.046.040	Extension/renewal of contr
	Health and Human Services Commission Health and Human Services Commission	HHS000134400006 HHS000134400007	SB292 HHSC MH Criminal or Juvenile Justice	MHMR OF TARRANT COUNTY	4/1/2018 4/1/2018	9/29/21 9/29/21	1,513,244 9.843.666	3,605,324 21,530,998	4,651,364 27,722,028		\$ 1,046,040 \$ 6,191,030	Extension/renewal of contr Extension/renewal of contr
) )					4/1/2018 4/1/2018		9,843,666	1				
	Health and Human Services Commission	HHS000134400008	HHSC MH Criminal or Juvenile Justice	DENTON COUNTY MHMR CENTER		9/29/21		2,955,624	3,800,088		+,	Extension/renewal of contr
9	Health and Human Services Commission	HHS000134400009	HHSC MH Criminal or Juvenile Justice	COLLIN CNTY MENTAL HEALTH MENTAL RETARDATION CTR I	4/1/2018	9/29/21	2,560,280	5,295,892	6,321,746		+ -//	Extension/renewal of contr
1	Health and Human Services Commission	HHS000134400011	HHSC MH Criminal or Juvenile Justice	AUSTIN TRAVIS COUNTY MHMR	4/1/2018	9/29/21	10,000,000	20,000,000	25,347,362		\$ 5,347,362	Extension/renewal of contr
Ð	Health and Human Services Commission	HHS000134400012	HHSC MH Criminal or Juvenile Justice	TEXANA CENTER	4/1/2018	9/29/21	1,241,320	2,908,736	3,534,018		\$ 625,282	Extension/renewal of contr
)	Health and Human Services Commission	HHS000134400014	MH/SB292	HELEN FARABEE CENTERS	10/1/2018	9/29/21	3,533,739	10,601,217	14,134,956	33%	\$ 3,533,739	Extension/renewal of contr
1	Health and Human Services Commission	HHS000134400018	MH/SB292	TEXOMA COMMUNITY CENTER	10/1/2018	9/29/21	1,200,534	3,601,602	4,502,003	25%	\$ 900,401	Extension/renewal of contr
Ð	Health and Human Services Commission	HHS000229900001	CF5-ASH-Beckman Coulter Reagents-Supplies	BECKMAN COULTER INC	9/1/2017	9/29/21	1,515,541	1,859,123	2,225,175	20%	\$ 366,052	Extension/renewal of contr
Ð	Health and Human Services Commission	HHS000303000001	Professional AE Services	HKS	3/18/2019	11/4/21	9,000,000	10,936,733	11,998,677	10%	\$ 1,061,944	Request by AGENCY with scope
Э	Health and Human Services Commission	HHS000440400001	18-001-ASH	CENTENNIAL CONTRACTORS ENTERPRISES INC	12/5/2019	9/29/21	2,431,918	2,484,855	2,900,165	17%	\$ 415,310	Request by AGENCY with scope
- Э	Health and Human Services Commission	HHS000441700001	IT-1	CARAHSOFT TECHNOLGY CORPORATION	4/11/2020	11/19/21	3,069,793	3,110,514	3,805,028	22%	\$ 694,514	Extension/renewal of contr
à	Health and Human Services Commission	HHS000508300002	TRG FMS Project	UNIVERSITY OF TEXAS AT AUSTIN	5/1/2019	11/4/21	1,652,840	2.479.260	3,305,680		\$ 826,420	Extension/renewal of contr
9	Health and Human Services Commission	HHS000556100001	CTI-EBP	UT Health Science Center at San Antonio	9/1/2019	11/4/21	1,233,000	1,233,000	1,636,000		\$ 403,000	Extension/renewal of contr
9	Health and Human Services Commission	HHS000563300002	SA/SUR	TEXAS A&M UNIVERSITY	10/15/2019	11/4/21	1,026,314	1,026,314	2,052,632	100%	\$ 1,026,318	Extension/renewal of contr
29	Health and Human Services Commission	HHS000663700001	SA/MAT: Medication Assisted Tr	TEXAS AMERICAN MEDICAL CONSULTANTS INC	9/1/2020	11/4/21	4,419,775	4,419,775	5,363,805		\$ 944,030	Request by AGENCY with scope
29	Health and Human Services Commission	HHS000712700001	Special Provision 10.6	UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUST	3/11/2020	9/20/21	5,000,000	5,000,000	10,000,000		\$ 5,000,000	Extension/renewal of contr
29	Health and Human Services Commission	HHS000746700001	IAC City of LUbbock	University of Texas Health Science Center	3/1/2020	11/4/21	1,600,000	1,600,000	2,482,000		\$ 882,000	Extension/renewal of contr
29	Health and Human Services Commission	HHS000780300001	CHW:CommityHealthWorkers	AUSTIN TRAVIS COUNTY MHMR CENTER	7/1/2020	11/18/21	1,096,200	1,096,200	3,288,600	200%	\$ 2,192,400	Extension/renewal of contra
29	Health and Human Services Commission	HHS000780500003	CHW:CommityHealthWorkers	EMERGENCE HEALTH NETWORK	7/1/2020	11/4/21	1,096,200	1,096,200	3,288,600	200%	\$ 2,192,400	Extension/renewal of contra
29	Health and Human Services Commission	HHS000780500004	CHW:CommityHealthWorkers	MHMR OF TARRANT COUNTY	7/1/2020	11/4/21	1,096,200	1,096,200	3,288,600	200%	\$ 2,192,400	Extension/renewal of contra
9	Health and Human Services Commission	HHS000780700001	CHW:CommityHealthWorkers	NORTH TEXAS BEHAVIORAL HEALTH AUTHORITY	7/1/2020	11/4/21	1,096,200	1,096,200	3,288,600	200%	\$ 2,192,400	Extension/renewal of contr
9	Health and Human Services Commission	HHS000780700003	CHW:CommityHealthWorkers	THE CENTER FOR HEALTH CARE SERVICES	7/1/2020	11/4/21	1.096.200	1.096.200	3.288.600	200%	\$ 2,192,400	Extension/renewal of contr
9	Health and Human Services Commission	HHS000780700004	HHSC MH Clinical Management for Behavioral Health	THE HARRIS CENTER FOR MENTAL HEALTH AND IDD	7/1/2020	11/4/21	1.461.600	1.461.600	4,384,800	200%	\$ 2,923,200	Extension/renewal of contr
9	Health and Human Services Commission	HHS000787600001	19-003-AUL	FLYNN CONSTRUCTION INC.	8/27/2020	11/4/21	1,335,902	1,551,583	1,710,193	10%	\$ 158,610	Request by AGENCY with scope i
9	Health and Human Services Commission	HHS000843300001	SA/BHCVS	UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER SA	9/1/2020	9/20/21	1.800.000	1,800.000	16,995,000		\$ 15,195,000	Extension/renewal of contr
9	Health and Human Services Commission	HHS001047400001	20-120-RLC	J. T. VAUGHN CONSTRUCTION, LLC	6/30/2021	9/20/21 9/29/21	2,251,643	2,251.643	2,666,643	• • • • •	\$ 15,195,000 \$ 415.000	Request by AGENCY with scope i
								1 - 1				
	Family and Protective Services, Department of	24503253 HHS000280700001	DFPS Statewide Youth Services Network	TEXAS ALLIANCE OF BOYS AND GIRLS CLUBS	9/1/2017	11/30/21	3,812,500	4,741,125	5,466,500	15%	\$ 725,375 \$ 2,160,000	Extension/renewal of contr
	Family and Protective Services, Department of		DFPS Training and Technical Assistance	SHERRY MATTHEWS ADVERTISING	4/1/2019	11/30/21	-,	-)	11,160,000		+ =/===/===	Extension/renewal of contr
7	State Health Services, Department of	HHS000119700014	IMM/LOCALS	CITY OF HOUSTON	9/1/2018	10/5/21	1,405,595	4,216,785	5,622,380		\$ 1,405,595	Extension/renewal of contr
7	State Health Services, Department of	HHS001061000001	DSHS Laboratory Services	TEXAS FACILITIES COMMISSION	4/6/2020	9/20/21	18,670,000	18,670,000	72,670,000		\$ 54,000,000	Request by AGENCY with scope
L	Texas Education Agency	4195	RSSP II -COVID-19	EDUCATION FIRST CONSULTING LLC	4/12/2021	9/27/21	1,052,000	1,052,000	1,223,133		\$ 171,133	Request by AGENCY with scope i
	was State Technical College System Administration	1786	Workday Deployment - Implementation Partner	INCLINE ALCHEMY INC	9/30/2020	11/19/21	3,142,000	3,150,460	3,700,356		\$ 549,896	Request by AGENCY with scope
) Tex	xas State Technical College System Administration	2056	Perceptive Content Software Maintenance & Support	HYLAND LLC	8/12/2009	10/19/21	2,144,793	2,144,793	2,354,231	10%	\$ 209,438	Extension/renewal of contr
) .	The University of Texas System Administration	2015-078	To Provide Core Facility Management System	ILAB SOLUTIONS LLC	1/1/2015	9/24/21	3,200,000	1,215,811	1,610,726	32%	\$ 394,915	Extension/renewal of contr
	The University of Texas System Administration	2017-451	ENGINEERING VILLAGE DATABASE	ELSEVIER B.V	10/1/2016	10/26/21	2,038,219	2,024,438	3,363,247	66%	\$ 1,338,809	Extension/renewal of contr
,	The University of Texas System Administration	2017-513	Chemical Journals	AMERICAN CHEMICAL SOCIETY	1/1/2015	11/17/21	3,204,316	3,204,316	7,365,183	130%	\$ 4,160,867	Extension/renewal of contr
)	University of Houston	CN730-000009765 / K-15-00337	Property Management & Leasing Services Agreement	TRANSWESTERN COMMERCIAL SERVICES, LLC	1/15/2015	10/1/21	3,243,750	639,166	744,166	16%	\$ 105,000	Extension/renewal of contr
- )	University of Houston	k-18-01016	UH office supply provider.	TEJAS OFFICE PRODUCTS INC	6/5/2018	10/1/21	6.000.000	6.000.000	10.000.000		\$ 4.000.000	Extension/renewal of contr
0	University of Houston	W745000 K-16-01229	Custodial Services	SOIL SERVICES	8/31/2016	10/8/21	11.400.000	11.400.000	19,000,000		\$ 7,600,000	Extension/renewal of contr
0	University of Houston	W845004	Campus Water Systems Chemistry, Distribution and M	U.S. Water Services Inc. DBA Wellons Water Technol	10/26/2017	11/4/21	2,250,000	2,250,000	2,500,000	11%	\$ 250,000	Extension/renewal of contr
				PAGE SOUTHERIAND PAGE INC			2,250,000				\$ 1,256,000	
0	University of Houston	W951002	CORE BUILDING RENOVATIONS		1/23/2019	10/13/21	-//-	6,093,391	7,349,391		+ -//	Request by VENDOR with scope
	University of Texas Health Science Center at Houston	PS-2019-UTHFAC-0141	C3 Architect	Perkins+Will	9/6/2018	10/19/21	5,368,200	6,773,183	7,496,183		\$ 723,000	Request by AGENCY with scope
5	The University of Texas Rio Grande Valley	15-0127-I	License and Services Agreement	BLACKBOARD CONNECT INC	5/29/2015	11/24/21	1,679,483	6,000,000	7,000,000		\$ 1,000,000	Extension/renewal of contr
	as Tech University Health Sciences Center at El Paso	08758	Mildenhall Anesthesia PLLC	MILDENHALL ANESTHESIA PLLC	8/9/2021	10/22/21	1,266,666	1,266,666	1,666,666	32%	\$ 400,000	Error/Omission in Original Design caus
3	University of Houston System Administration	CN730-0000012967 / K-19-00210	Licensing for Microsoft Products and Services	HIED	10/29/2018	11/1/21	2,697,573	2,697,573	5,007,445	86%	\$ 2,309,872	Extension/renewal of cont
	Collin County Community College	4185	Contract for Custodial Services at McKinney Campus	UBM ENTERPRISE, INC.	1/1/2019	9/15/21	1,835,000	1,835,000	2,455,000	34%	\$ 620,000	Error/Omission in Original Design cause
9	South Plains College	Xcel Electricity Service	Electricity Utility Service	XCEL ENERGY	9/1/2018	10/5/21	1,342,000	1,126,000	1,812,856	61%	\$ 686,856	Error/Omission in Original Design caus
		405-11-06599	SAVE - DHS	IMMIGRATION AND CUSTOMS ENFORCEMENT	5/24/2011	9/28/21	2,483,982	5,396,483	5,996,483		\$ 600,000	Extension/renewal of contra
9	Department of Public Safety				5/2-7/2022	-,,	_,	-,,	-,,		- 000,000	Excension renewal of contr
9	_ open and a n a second a s		Gas Consumption GLO	TEXAS GENERAL LAND OFFICE	9/1/2000	9/1/21	1 250 000	1 425 000	2 340 000	64%	\$ 015,000	Extension/renewal of contra
9 5 5	Department of Public Safety	405-16-P003515	Gas Consumption GLO	TEXAS GENERAL LAND OFFICE	9/1/2009	9/1/21	1,250,000	1,425,000	2,340,000		\$ 915,000	
19 19 15 15 16	_ open and a n a second a s		Gas Consumption GLO Utility-Gas - Multiple (40) Units DIR SHARED SERVICES	TEXAS GENERAL LAND OFFICE GENERAL LAND OFFICE DEPARTMENT OF INFORMATION RESOURCES	9/1/2009 9/1/2015 8/30/2018	9/1/21 9/7/21 9/23/21	1,250,000 13,726,627 16,376,783	1,425,000 38,726,627 58,383,415	2,340,000 51,226,627 106.831.076	32%	\$ 915,000 \$ 12,500,000 \$ 48,447,661	Extension/renewal of contra Extension/renewal of contra Extension/renewal of contra

#### APPENDIX TO THE 10-PERCENT AMENDMENT REPORT

Report on Amendments Issued in the Past Quarter that Increased Contract Value by 10% or More as required by General Appropriations Act, 2020–21 Biennium, Article IX, Section 7.04(g) and (h)

							Amend.	Initial Contract	Previous Quarter Max	3rd Quarter Max			
Art.	Num.	Agency Name	Contract ID	Contract Subject	Vendor	Contract Award Date	Reported	Value	Contract Amount	Contract Amount	% Increase	\$ Increase	Reason for Amendment
5	696	Department of Criminal Justice	696-PF-16-17-C042	Cleveland Correctional Center	MANAGEMENT & TRAINING CORPORATION	9/1/2015	9/3/21	14,299,922	44,225,475	60,022,529	36%	\$ 15,797,05	54 Extension/renewal of contract
5	696	Department of Criminal Justice	696-PF-18-19-C034	Operation and Management of Bradshaw State Jail	MANAGEMENT & TRAINING CORPORATION	9/1/2017	10/8/21	32,246,874	65,127,388	98,610,079	51%	\$ 33,482,69	Extension/renewal of contract
5	696	Department of Criminal Justice	696-PF-18-19-C035	Operation and Management of Lindsey State Jail	MANAGEMENT & TRAINING CORPORATION	9/1/2017	9/3/21	24,084,160	48,687,253	73,749,832	51%	\$ 25,062,57	79 Extension/renewal of contract
5	696	Department of Criminal Justice	696-PF-18-19-C036	Operation and Management of Willacy State Jail	MANAGEMENT & TRAINING CORPORATION	9/1/2017	11/24/21	21,245,573	42,965,482	65,276,261	52%	\$ 22,310,77	79 Extension/renewal of contract
5	696	Department of Criminal Justice	696-TC-16-16-A040	Offender Birth Certificates	DEPARTMENT OF STATE HEALTH SERVICES	9/1/2015	9/17/21	1,320,000	6,600,000	7,590,000	15%	\$ 990,00	00 Extension/renewal of contract
5	696	Department of Criminal Justice	696-TC-18-19-L025	Case Management and Continuity of Care	AUSTIN TRAVIS COUNTY MHMR	8/25/2017	9/3/21	3,830,000	8,136,150	12,414,050	53%	\$ 4,277,90	00 Extension/renewal of contract
6	305	General Land Office and Veterans' Land Board	18-263-000-A913	TSVH Management & Operations Services	Texas VSI, LLC	5/1/2018	10/26/21	9,600,000	19,000,000	31,538,630	66%	\$ 12,538,63	80 Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	21-119-001-C763	Covid-19	Texas VSI, LLC	11/30/2020	11/16/21	1,102,966	7,323,313	11,364,037	55%	\$ 4,040,72	
6	455	Railroad Commission	455-20-1036	USFS, LLC	USFS	11/2/2020	11/1/21	1,500,000	7,780,500	10,105,500	30%	\$ 2,325,00	00 Request by AGENCY without scope increase
6	455	Railroad Commission	455-20-1036A	ETECH ENVIRONMENTAL & SAFETY SOLUTIONS, INC.	ETECH ENVIRONMENTAL & SAFETY SOLUTIONS INC	11/2/2020	10/25/21	1,500,000	1,790,000	2,100,000	17%	\$ 310,00	
6	580	Water Development Board	1200011471	Data Center Services	Department of Information Resources	5/1/2012	10/8/21	9,991,859	14,544,821	17,870,824	23%	\$ 3,326,00	
6	582	Commission on Environmental Quality	582-13-30864	Outside Counsel Contract	SOMACH SIMMONS & DUNN	10/1/2012	11/22/21	11,300,000	24,179,781	31,259,562	29%	\$ 7,079,78	Extension/renewal of contract
6	582	Commission on Environmental Quality	582-17-70199	Park 35 Copier Fleet	ZENO IMAGING	11/16/2016	11/18/21	1,153,149	1,153,149	1,528,019	33%	\$ 374,87	
6	582	Commission on Environmental Quality	582-20-10408	Donna Reservoir and Canal System Federal SSC	ENVIRONMENTAL PROTECTION AGENCY	8/29/2019	10/22/21	3,522,000	3,522,000	6,022,000	71%	\$ 2,500,00	
6	802	Parks and Wildlife Department	501900	IAC-DIR Data Center Consolidation	DEPARTMENT OF INFORMATION RESOURCES	9/1/2017	11/9/21	21,020,747	21,020,747	30,454,877	45%	\$ 9,434,13	
7	332	Department of Housing and Community Affairs	332-21-3008	COVID-19 Texas Rent Relief	HORNE LLP	11/23/2021	11/29/21	42,570,947	42,570,947	113,473,834	167%		37 Accommodate changes in third party (State/Federal) standards
7	332	Department of Housing and Community Affairs	332-21-3013	COVID 19 - General Program Services	DELOITTE & TOUCHE LLP	6/10/2021	9/17/21	1,273,260	1,273,260	3,062,088	140%	\$ 1,788,82	
7	601	Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	ENTECH CIVIL ENGINEERS INC	1/11/2017	10/11/21	3,000,000	3,000,000	3,910,000	30%	\$ 910,00	00 Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	Civil Consulting Group, PLLC	12/15/2016	9/13/21	3,000,000	3,000,000	3,600,000	20%	\$ 600,00	
7	601	Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	GARVER ENGINEERS LLC	1/18/2017	9/13/21	3,000,000	3,000,000	3,300,000	10%	\$ 300,00	
7	601	Department of Transportation	601000000000000000000000000005968	Engineering Services, Professional	STANTEC CONSULTING SERVICES INC	10/22/2016	9/23/21	5,000,000	6,000,000	6,611,407	10%	\$ 611,40	
7	601	Department of Transportation	601000000000000000000000000005983	Engineering Services, Professional	POZNECKI-CAMARILLO LLC	10/9/2016	9/23/21	5,000,000	5,000,000	5,651,228	13%		28 Accommodate changes in third party (State/Federal) standards
7	601	Department of Transportation	60100000000000000000000006480	Engineering Services, Professional	RS&H INC	12/22/2016	9/8/21	23,475,397	23,475,397	26,365,105	12%	\$ 2,889,70	
7	601	Department of Transportation	60100000000000000000000006615	Engineering Services, Professional	D&S ENGINEERING LABS LLC	3/31/2017	9/14/21	2,000,000	2,000,000	3,000,000	50%	\$ 1,000,00	
7	601	Department of Transportation	6010000000000000000000006642	Engineering Services, Professional	PARKHILL SMITH & COOPER INC	3/13/2017	9/23/21	5,000,000	5,000,000	5,826,427	17%	\$ 826,42	
7	601	Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	H & H RESOURCES INC	4/13/2017	9/14/21	3,000,000	3,427,642	3,807,641	11%	\$ 379,99	
7	601	Department of Transportation	6010000000000000000000007447	Engineering Services, Professional	OMEGA ENGINEERS INC	7/18/2017	9/14/21	2,000,000	2,000,000	2,400,000	20%	\$ 400,00	
7	601	Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	INFRATECH ENGINEERS & INNOVATORS, LLC	2/3/2018	11/8/21	5,000,000	5,000,000	5,520,525	10%	\$ 520,52	
7	601	Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	AECOM TECHNICAL SERVICES INC	1/30/2018	9/8/21	5,000,000	5,000,000	6,000,000	20%	\$ 1,000,00	
7	601	Department of Transportation	6010000000000000000000000000007971	Engineering Services, Professional	GARVER ENGINEERS LLC	4/19/2018	11/8/21	5,000,000	5,000,000	6,000,000	20%	\$ 1,000,00	
7	601	Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	AIA ENGINEERS LTD	5/18/2018	11/8/21	5,000,000	5,000,000	5,500,000	10%	\$ 500,00	
7	601	Department of Transportation	60100000000000000000000008282	Engineering Services, Professional	DANNENBAUM ENGINEERING CORPORATION	8/17/2018	9/8/21	5,000,000	5,000,000	5,650,000	13%	\$ 650,00	
7	601	Department of Transportation	6010000000000000000000008783	Engineering Services, Professional	AIA ENGINEERS, LLC	4/30/2019	10/11/21	22,394,103	22,394,103	25,337,858	13%	\$ 2,943,75	
7	601	Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	AECOM	6/5/2019	10/22/21	8,879,604	9,448,418	10,488,904	11%	\$ 1,040,48	
7	601	Department of Transportation	601CT0000018783	INTERAGENCY COOPERATION CONTRACT	TEXAS DEPARTMENT OF CRIMINAL JUSTICE	8/31/2021	11/1/21	9,674,214	9,674,214	32,738,053	238%	\$ 23,063,83	
8	454	Department of Insurance	454-11-00001	Texas Sure contract and docs for HDI Solutions	HDI SOLUTIONS LLC	6/2/2011	10/29/21	10,174,633	10,174,633	38,941,705	283%	\$ 28,767,07	22 Extension/renewal of contract