## **10-PERCENT AMENDMENTS REPORT – THIRD QUARTER OF FISCAL YEAR 2020**

Eighty-sixth Legislature, General Appropriations Act, 2020–21 Biennium, Article IX, Section 7.04(g) and (h)

The following summary regards amendments to service contracts as reported by state agencies and institutions of higher education to the Legislative Budget Board (LBB) Contracts Database for the third quarter of fiscal year 2020 as required by the Eighty-sixth Legislature, General Appropriations Act (GAA), 2020–21 Biennium, Article IX, Section 7.04, Contract Notification: Amounts Greater than \$50,000.

Article IX, Section 7.04(g) and (h), requires state agencies and institutions of higher education that have an initial contract award value of greater than \$1.0 million to notify the LBB of amendments that change the initial contract's value by 10.0 percent or more during the previous reporting period. The provision directs the LBB to establish procedures for these notifications. In accordance with these procedures, LBB staff provides a quarterly report summarizing this information to the Office of the Governor, the Lieutenant Governor, and the Speaker of the House of Representatives.

For the third quarter of fiscal year 2020, 21 agencies and institutions of higher education reported 92 amendments to the LBB Contracts Database that met the value threshold established in the 2020–21 GAA, Article IX, Section 7.04. Figure 1 shows that the 92 amendments cumulatively increased their initial contracts' values by approximately \$1.1 billion.

### FIGURE 1 AMENDMENTS REPORTED BY GENERAL APPROPRIATIONS ACT ARTICLE THIRD QUARTER, FISCAL YEAR 2020

ARTICLE	AMENDMENTS	INCREASE (IN MILLIONS)
Article I – General Government	4	\$4.2
Article II – Health and Human Services	54	\$222.8
Article III – Education	12	\$8.2
Article IV – Judiciary	0	\$0.0
Article V – Public Safety and Criminal Justice	1	\$0.7
Article VI – Natural Resources	10	\$63.1
Article VII – Business and Economic Development	11	\$814.6
Article VIII – Regulatory	0	\$0.0
Total	92	\$1,113.7

NOTE: Data shown is provided by agencies pursuant to the Eighty-sixth Legislature, General Appropriations Act, 2020–21 Biennium, Article IX, Section 7.04(g) and (h). SOURCE: Legislative Budget Board.

Figure 1 does not show amendments attributable to data-entry errors, purchases made on indefinite delivery/indefinite quantity agreements, or zero-dollar based contracts.

## **10-PERCENT AMENDMENTS REPORT – THIRD QUARTER OF FISCAL YEAR 2020**

Eighty-sixth Legislature, General Appropriations Act, 2020–21 Biennium, Article IX, Section 7.04(g) and (h)

The LBB's reporting procedures require agencies to specify the reason for the change and describe any opportunities for other savings. **Figure 2** shows the reasons reported for these contract amendments. **The most common explanations for amendments were:** 

- contract extensions or renewals (62.0 percent); and
- request by agency with scope increases (31.5 percent).

#### FIGURE 2

# REASONS PROVIDED BY AGENCIES FOR AMENDMENTS BY ARTICLE THIRD QUARTER, FISCAL YEAR 2020

REASON FOR AMENDMENT	AMENDMENTS	INCREASE (IN MILLIONS)
Extension or renewal of contract	57	\$968.6
Request by agency with scope increase	29	\$136.6
Accommodate changes in third-party (state/federal) standards	2	\$6.4
Request by vendor with scope increase	2	\$0.9
Request by agency without scope increase	1	\$1.0
Request by agency to update or enhance technology	1	\$0.2
Total	92	\$1,113.7
NOTE: Data shown is provided by agencies pursuant to the Eighty-sixth	Legislature, General Appropriati	ons Act. 2020–21

NOTE: Data shown is provided by agencies pursuant to the Eighty-sixth Legislature, General Appropriations Act, 2020–21 Biennium, Article IX, Section 7.04(g) and (h). SOURCE: Legislative Budget Board.

A complete list of all amendments is included in the appendix.

#### APPENDIX TO THE 10-PERCENT AMENDMENT REPORT - THIRD QUARTER FISCAL YEAR

Report on Amendments Issued in the Past Quarter that Increased Contract Value by 10% or More as required by General Appropriations Act, 2020-21 Biennium, Article IX, Section 7.04(g) and (h)

	Previous Quarter											
Art. Num	n. Agency Name	Contract ID	Contract Subject	Vendor	Contract Award Date	Amend. Reported	Initial Contract Value	Max Contract Amount	3rd Quarter Max Contract Amount	% Increase		\$ Increase Reason for Amendment
	Facilities Commission	303-8-7007	A/E Prof. Services 1801 Congress Building CC Proj.	HKS INC	3/15/2018					20%	Ś	2,244,963 Request by AGENCY with scope increase
1 303		303-9-1080	Elevator Maintenance Services	EMR ELEVATOR INC	8/7/2019	5/6/2020				23%	ş	457,200 Request by AGENCY with scope increase
1 303	Facilities Commission	303-9-7020	GJ Sutton Complex Demolition, San Antonio, TX	VEIT & COMPANY INC	5/30/2019	5/22/2020	\$ 1,316,096 \$	1,491,944 \$	2,864,207	92%	\$	1,372,263 Request by AGENCY with scope increase
1 313		5270	Managed services - HCS	INSIGHT PUBLIC SECTOR	8/31/2019	3/6/2020				14%	\$	164,968 Extension/renewal of contract
2 529		2016-048310-001	Care and treatment services for Rusk State Hosp	UT HEALTH CENTER AT TYLER	9/1/2015	5/8/2020				51%	\$	18,719,468 Extension/renewal of contract
2 529		2016-048312-001	Provide community-based jail diversion services	HARRIS COUNTY	9/1/2015	5/8/2020		8,370,048 \$		537%	\$	44,950,272 Extension/renewal of contract
2 529		2016-048567-001	Forensic Hosptial Services	MONTGOMERY COUNTY	9/1/2015	5/8/2020				53%	\$	34,518,186 Request by AGENCY with scope increase
2 529		2016-048882-001	Community Collaborative projects to provide servic	AUSTIN TRAVIS CO MHMR CENTER	9/1/2015	4/21/2020		31,034,905 \$		26%	\$	8,176,789 Request by AGENCY with scope increase
2 529		2016-048904-001 2017-049616-001	HHSC MH Homlessness Services HHSC MH Veterans Services	MHMR OF TARRANT COUNTY TEXAS VETERANS COMMISSION	9/1/2015 9/1/2016	4/21/2020 4/21/2020		26,806,325 \$ 4,407,000 \$		24% 47%	ş Ş	6,320,043 Request by AGENCY with scope increase 2,088,000 Extension/renewal of contract
2 529		2017-049933-002	Treatment Services	NORTH TEXAS BEHAVIORAL HEALTH AUTHORITY	9/1/2016 9/1/2017	4/21/2020 5/12/2020		4,407,000 \$ 6,958,116 \$		47%	ş	2,088,000 Extension/renewal of contract 2,949,108 Request by AGENCY with scope increase
2 529		529-18-0073-00001	General Services	UNIVERSITY OF MARYLAND BALTIMORE	9/1/2017 9/1/2017	4/3/2020				42%	ŝ	3,230,650 Extension/renewal of contract
2 525		53900-10-0000049573	DOJ Settlement Agreement Monit	HARCHIK ASSOCIATES LLC	12/1/2009	5/1/2020				11%	ŝ	1,511,600 Extension/renewal of contract
2 529		E529-15-0004-00022	Professional	FLEISHMANHILLARD INC	8/7/2017	4/6/2020				24%	ŝ	385,664 Extension/renewal of contract
2 529		HHS000114100001	Public Awareness	SHERRY MATTHEWS ADVERTISING	1/25/2018	4/14/2020		9,175,715 \$		31%	ŝ	2,815,035 Request by AGENCY with scope increase
2 529		HHS000134400001	SB292	CENTRAL COUNTIES CENTER FOR MHMR SERVICE	4/1/2018	4/14/2020		1,315,116		69%	ŝ	909,912 Extension/renewal of contract
2 529	Health and Human Services Commission	HHS000134400002	MH/SB292	THE CENTER FOR HEALTH CARE SERVICES	4/1/2018	4/14/2020	\$ 15,482,454 \$	15,482,454 \$	24,482,454	58%	\$	9,000,000 Extension/renewal of contract
2 529	Health and Human Services Commission	HHS000134400003	SB292	NORTH TEXAS BEHAVIORAL AUTHORITY	4/1/2018	4/14/2020	\$ 9,395,582 \$	9,395,582 \$	16,191,164	72%	\$	6,795,582 Extension/renewal of contract
2 529	Health and Human Services Commission	HHS000134400004	SB292	EMERGENCE HEALTH NETWORK	4/1/2018	4/14/2020	\$ 5,762,008 \$	5,762,008 \$	8,756,976	52%	\$	2,994,968 Extension/renewal of contract
2 529	Health and Human Services Commission	HHS000134400005	SB292	TROPICAL TEXAS BEHAVIORAL HEALTH	4/1/2018	5/1/2020	\$ 1,310,144 \$	1,310,144 \$	2,159,822	65%	\$	849,678 Extension/renewal of contract
2 529		HHS000134400006	SB292	LUBBOCK REGIONAL MHMR CENTER		4/14/2020		1,513,244 \$		69%	\$	1,046,040 Extension/renewal of contract
2 529		HHS000134400007	SB292	MHMR OF TARRANT COUNTY	4/1/2018			9,843,666 \$		59%	\$	5,843,666 Extension/renewal of contract
2 529		HHS000134400008	SB292	DENTON COUNTY MHMR CENTER	4/1/2018			1,266,696 \$		67%	\$	844,464 Extension/renewal of contract
2 529		HHS000134400009	SB292	COLLIN CNTY MENTAL HEALTH MENTAL RETARDATION CTR I	4/1/2018	4/14/2020				53%	\$	1,367,806 Extension/renewal of contract
2 529		HHS000134400010	SB292	TRI-COUNTY BEHAVIORAL HEALTHCARE	4/1/2018	4/14/2020	, ,,			71%	\$	749,964 Extension/renewal of contract
2 529		HHS000134400014	MH/SB292	HELEN FARABEE CENTERS	10/1/2018	4/14/2020		3,533,739 \$		200%	\$	7,067,478 Extension/renewal of contract
2 529		HHS000134400018	MH/SB292	TEXOMA COMMUNITY CENTER	10/1/2018	4/14/2020		1,200,534 \$	.,,	200%	\$	2,401,068 Extension/renewal of contract
2 529		HHS000149700015	MH/HB13	AUSTIN TRAVIS COUNTY MHMR	4/1/2018	4/15/2020		1,388,720 \$		175%	\$	2,427,888 Extension/renewal of contract
2 529		HHS000149700016 HHS000149700017	MH/HB13 MH/HB13	COLLIN CNTY MENTAL HEALTH MENTAL RETARDATION CTR I BORDER REGION MHMR COMMUNITY CENTER	4/1/2018 4/1/2018	4/14/2020 4/14/2020		1,130,148 \$ 1,003,844 \$		67% 181%	\$ \$	758,064 Extension/renewal of contract 1,815,031 Extension/renewal of contract
2 529		HHS000149700017 HHS000149700018	MH/HB13 MH/HB13	GULF BEND MH MR CENTER	4/1/2018 4/1/2018	4/14/2020 4/14/2020		2,037,143		181%	ş	1,815,031 Extension/renewal of contract 1,225,083 Extension/renewal of contract
2 529		HHS000149700019	MH/HB13	HILL COUNTRY COMMUNITY MHMR CENTER	4/1/2018			1,221,332		69%	ŝ	840,312 Extension/renewal of contract
2 52		HHS000149700021	MH/HB13	MHMR OF TARRANT COUNTY	4/1/2018	4/14/2020				71%	ŝ	2.000.000 Extension/renewal of contract
2 529		HHS000149700022	MH/HB13	TEXOMA COMMUNITY CENTER	4/1/2018	4/14/2020	, ,,			60%	ŝ	638.172 Extension/renewal of contract
2 529		HHS000149700023	MH/HB13	THE CENTER FOR HEALTH CARE SERVICES	4/1/2018	4/14/2020				70%	ŝ	1,751,178 Extension/renewal of contract
2 529	Health and Human Services Commission	HHS000149700024	MH/HB13	CONCHO VALLEY CENTER FOR HUMAN ADVANCEMENT	4/1/2018	4/15/2020		2,376,450		38%	ŝ	900,000 Extension/renewal of contract
2 529	Health and Human Services Commission	HHS000149700025	MH/HB13	BLUEBONNET TRAILS COMMUNITY MHMR CENTER	4/1/2018	4/14/2020	\$ 7,421,710 \$	7,421,710 \$	9,805,252	32%	\$	2,383,542 Extension/renewal of contract
2 529	Health and Human Services Commission	HHS000229900001	CF5-ASH-Beckman Coulter Reagents-Supplies	BECKMAN COULTER INC	9/1/2018	4/14/2020	\$ 1,515,541 \$	1,515,541 \$	1,859,123	23%	\$	343,582 Extension/renewal of contract
2 529	Health and Human Services Commission	HHS000250300001	HHSC Women, Infants and Children Program (WIC)	SHERRY MATTHEWS ADVERTISING	3/28/2019	4/16/2020	\$ 2,310,000 \$	6,629,815 \$	8,241,854	24%	\$	1,612,039 Request by AGENCY with scope increase
2 529	Health and Human Services Commission	HHS000303000001	Professional AE Services	HKS	3/18/2019	5/7/2020	\$ 9,000,000 \$	9,000,000 \$	10,463,823	16%	\$	1,463,823 Request by AGENCY with scope increase
2 529		HHS000575100001	Mental Health and Behavioral	DENTON COUNTY MHMR CENTER	9/1/2019	4/6/2020				11%	\$	3,161,818 Accommodate changes in third party (State/Federal) standards
2 529		HHS000576400001	MH/LMHAPA	TRI-COUNTY MHMR SERVICES	9/1/2019	4/6/2020				11%	\$	3,279,794 Accommodate changes in third party (State/Federal) standards
2 529		HHS000601200001	Tx CPA IAC	TEXAS COMPTROLLER OF PUBLIC ACCOUNTS	8/13/2019	4/6/2020				21%	\$	2,795,364 Extension/renewal of contract
2 537		2016-048858-001	Tobacco initiatives for college students	THE UNIVERSITY OF TEXAS AT AUSTIN	9/1/2015	4/21/2020				26%	\$	623,564 Request by AGENCY with scope increase
2 537		537-18-0011-00001	DSHS HIV/STD Services	LUBBOCK REGIONAL MHMR CENTER	9/1/2017	5/8/2020				42% 55%	\$ \$	1,064,829 Extension/renewal of contract
2 537		537-18-0097-00001 537-18-0109-00001	DSHS Infectious Disease Surveillance DSHS HIV/STD Services	HOUSTON REGIONAL HIV/AIDS RESOURCE GROUP INC DALLAS COUNTY AUDITOR	9/1/2017 9/1/2017	5/1/2020 4/20/2020		9,877,072 \$ 5,758,571 \$		28%	ş	5,411,048 Extension/renewal of contract 1.587.034 Extension/renewal of contract
2 537		537-18-0179-00001	DSHS Public Health Emergency Preparedness	CITY OF SAN ANTONIO	7/1/2017	4/20/2020		2,505,868 \$		28% 79%	ş	1,969,014 Extension/renewal of contract
2 537		HHS000031400001	DSHS I doile freater Energency i reparedness	TMF HEALTH QUALITY INSTITUTE	1/5/2018	4/14/2020		6,507,747 \$	, ,	23%	ŝ	1,526,145 Extension/renewal of contract
2 537		HHS000119700014	IMM/LOCALS	CITY OF HOUSTON	9/1/2018	4/14/2020		1,405,595 \$		100%	ŝ	1,405,595 Extension/renewal of contract
	State Health Services, Department of	HHS000124600002	EMS/CO-RAC	NORTH CENTRAL TEXAS TRAUMA RAC	5/1/2018	4/14/2020		1,032,787 \$		313%	š	3,231,373 Extension/renewal of contract
2 537		HHS000309100001	STD/HIV	CITY OF HOUSTON	1/1/2019	3/13/2020				100%	ŝ	4.679.628 Extension/renewal of contract
2 537	State Health Services, Department of	HHS000339200001	DSHS Tobacco Prevention Education	OFFICE OF RESEARCH AND SPONSORED PROGRAMS(ORSP)	1/1/2019	4/15/2020	\$ 1,250,000 \$	1,250,000 \$	4,549,242	264%	Ś	3,299,242 Extension/renewal of contract
2 537		HHS000454900001	TB/PC-AAP-HH	CITY OF HOUSTON	9/1/2019	4/15/2020	\$ 4,199,222 \$	4,199,222 \$	5,304,674	26%	\$	1,105,452 Extension/renewal of contract
2 537	State Health Services, Department of	HHS000464400001	TB/PC-State	CITY OF EL PASO	9/1/2019	4/15/2020	\$ 1,075,400 \$	1,075,400 \$	1,298,124	21%	\$	222,724 Extension/renewal of contract
2 537	State Health Services, Department of	HHS000486400001	TB/PC-State	COUNTY CLERK OF HIDALGO COUNTY	5/3/2019	4/15/2020	\$ 1,453,346 \$	1,453,346 \$	1,829,952	26%	\$	376,606 Extension/renewal of contract
2 537	State Health Services, Department of	HHS000486600001	TB/PC-State	HARRIS COUNTY	9/1/2019	4/15/2020		1,401,574 \$	1,764,764	26%	\$	363,190 Extension/renewal of contract
2 537		HHS000716800001	IMM-FLU_MEDIA	SHERRY MATTHEWS ADVERTISING	1/30/2020	5/29/2020		1,500,000 \$		200%	\$	2,999,895 Request by AGENCY with scope increase
3 323		K201200119	TEAM Program Mgmt Services	PROVALIANT HOLDINGS LLC	11/15/2011	4/29/2020		9,954,367		10%	\$	965,633 Extension/renewal of contract
3 576		946-M3	Agency fuel card purchases	US BANK NATIONAL ASSOCIATION		5/18/2020		1,279,082		76%	\$	966,064 Request by AGENCY without scope increase
3 701		3802	Interactive Tools and Resources for Statewide Aca	TEMBO INC	1/9/2018			2,859,700 \$		25%	\$	726,538 Extension/renewal of contract
3 720		2019-221	UTS Building - Tenant Finish-Out	The Whiting-Turner Contracting Company	12/14/2018	5/1/2020				13%	\$	646,912 Extension/renewal of contract
3 730		CN730-0000009765 / K-15-00337	Property Management & Leasing Services Agreement	TRANSWESTERN COMMERCIAL SERVICES, LLC	1/15/2015					20%	\$	105,000 Extension/renewal of contract
3 730		W645051	Construction and Renovation Project Management	JACOBS PRJECT MANAGEMENT CO.	5/20/2016	3/18/2020				60%	Ş	2,350,000 Extension/renewal of contract
3 735	· · · · · · · · · · · · · · · · · · ·	R0016019	Facilities Building Construction	Cunningham Clark Construction	2/22/2019	4/14/2020		2,012,735 \$		17%	\$ \$	340,011 Request by AGENCY with scope increase
	<ul> <li>Texas Tech University Health Sciences Center</li> <li>University of North Texas</li> </ul>	F20-19-08-739-DP 228325	PSC - 19-08 Midland College UNT Discovery Park MEP Upgrade	PARKHILL SMITH AND COOPER INC HALFF ASSOCAITES INC	5/11/2020 10/10/2019	5/11/2020 4/8/2020				28% 11%	ş	425,000 Request by AGENCY with scope increase 111,987 Extension/renewal of contract
5 /52	oniversity of North Texas	220323	ONT DISCOVERY FAIR WILF Upgrade	TAET ADJUCATED INC	10/10/2019	4/0/2020	γ 1,018,720 \$	1,018,720 \$	1,130,707	1170	ډ	111,307 Extension/renewaror confidet

		Previous Quarter											
						Contract	Amend.	Initial Contract	Max Contract	3rd Quarter Max			
Art.	Num	. Agency Name	Contract ID	Contract Subject	Vendor	Award Date	Reported	Value	Amount	Contract Amount	% Increase	:	\$ Increase Reason for Amendment
3	755	Stephen F. Austin State University	P1902016	Basketball Practice Facility Construction	POPULOUS INC	12/4/2018	4/2/2020	\$ 1,576,850 \$	1,689,270 \$	2,111,771	25%	\$	422,501 Request by VENDOR with scope increase
3	755	Stephen F. Austin State University	P1902761	Architectural Serv Fine Arts Expansion Initiative	KIRKSEY ARCHITECTS INC	3/5/2019	3/17/2020	\$ 2,661,300 \$	2,661,300 \$	3,285,300	23%	\$	624,000 Request by AGENCY with scope increase
3	993	El Paso Community College	P0059240	RFQ#16-011 Constr. Project Mgmt Services	ECM INTERNATIONAL INC	7/27/2016	4/22/2020	\$ 5,630,562 \$	5,688,848 \$	6,238,447	10%	\$	549,599 Extension/renewal of contract
5	405	Department of Public Safety	000000000000000000000000000000000000000	Document Management System	CBM ARCHIVES CO LLC	9/1/2019	3/30/2020	\$ 3,588,951 \$	3,588,951 \$	4,314,793	20%	\$	725,842 Extension/renewal of contract
6	305	General Land Office and Veterans' Land Board	18-180-019-A836	Harvey FEMA Project Management Services	HORNE LLP	12/15/2017	5/26/2020	\$ 23,941,068 \$	37,196,689 \$	41,746,889	12%	\$	4,550,200 Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	18-260-000-A910	CDR Operational IT Support	LOBLOLLY CONSULTING, LLC	1/15/2018	5/22/2020	\$ 1,613,480 \$	1,613,480 \$	1,904,600	18%	\$	291,120 Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	18-304-013-B317	Harvey CDBG-DR Housing Prog. Implementation CBCOG	GRANTWORKS INC	9/13/2018	3/18/2020	\$ 14,593,016 \$	15,035,990 \$	37,069,644	147%	\$	22,033,654 Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	18-304-013-B335	Harvey CDBG-DR Grant Administration	GRANTWORKS INC	10/9/2018	5/14/2020	\$ 15,455,000 \$	15,455,000 \$	24,153,400	56%	\$	8,698,400 Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	18-304-024-B593	Homeowner Reimbursement Program Services	THE WORKFORCE GROUP, LLC	12/26/2018	3/23/2020	\$ 12,000,000 \$	13,000,000 \$	14,600,000	12%	\$	1,600,000 Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	18-523-000-B264	COMMUNITY DEVELOPMENT BLOCK GRANT 2016 FLOOD	FORT BEND COUNTY	8/28/2018	3/17/2020	\$ 9,362,472 \$	9,362,472 \$	10,636,203	14%	\$	1,273,731 Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	19-073-000-B328	Economic Revitalization - CDBG-DR/HUD	NEW AMERICANSTRATEGIES, INC	12/14/2018	4/14/2020	\$ 6,000,000 \$	6,000,000 \$	10,000,000	67%	\$	4,000,000 Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	20-049-000-B825	Manage and operate the Temple TSVH	CARE INNS OF TEXAS - TEMPLE LTD	11/1/2019	4/27/2020	\$ 10,002,000 \$	10,002,000 \$	30,000,000	200%	\$	19,998,000 Request by AGENCY with scope increase
6	455	Railroad Commission	455-19-9003	Inspection Enforcement Tracking Reporting System	SENSE CORP	2/20/2019	4/29/2020	\$ 4,847,282 \$	4,847,282 \$	5,313,679	10%	\$	466,397 Request by VENDOR with scope increase
6	802	Parks and Wildlife Department	484962	Managed Lands Deer Program System	APPLIED GEOGRAPHICS INC	8/1/2016	4/17/2020	\$ 1,023,405 \$	1,440,277 \$	1,616,163	12%	\$	175,886 Request by AGENCY to Update/Enhance Technology
7	320	Texas Workforce Commission	2916AEL007	G-Adult Education and Literacy Initiatives	TEXAS A&M UNIVERSITY	6/7/2016	5/22/2020	\$ 8,021,625 \$	10,338,765 \$	12,655,905	22%	\$	2,317,140 Extension/renewal of contract
7	362	Texas Lottery Commission	2016-0011	Security Management System & Monitoring Services	KEYSTONE US MANAGEMENT INC	9/24/2015	5/27/2020	\$ 1,828,852 \$	1,481,480 \$	2,345,582	58%	\$	864,102 Extension/renewal of contract
7	362	Texas Lottery Commission	2016-0024	Trademark Sublicense Agreement -Houston Texans	HOUSTON NFL HOLDINGS LP	5/26/2016	4/2/2020	\$ 7,293,750 \$	7,429,050 \$	8,915,100	20%	\$	1,486,050 Extension/renewal of contract
7	362	Texas Lottery Commission	2020-0014	Retailer Bonus Payment Management Services	Alliant Insurance Services, Inc.	9/10/2019	3/19/2020	\$ 1,600,000 \$	1,600,000 \$	3,610,000	126%	\$	2,010,000 Extension/renewal of contract
7	601	Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	CP&Y INC	5/25/2016	3/9/2020	\$ 3,500,000 \$	3,500,000 \$	4,000,000	14%	\$	500,000 Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	DANNENBAUM ENGINEERING CORPORATION	2/20/2020	3/9/2020	\$ 3,399,976 \$	4,202,371 \$	6,952,320	65%	\$	2,749,949 Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	PAPE-DAWSON CONSULTING ENGINEERS INC	2/24/2020	3/9/2020	\$ 2,000,000 \$	2,000,000 \$	2,275,375	14%	\$	275,375 Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000007817	Engineering Services, Professional	HDR ENGINEERING INC	5/16/2018	3/9/2020	\$ 10,000,000 \$	10,000,000 \$	11,976,118	20%	\$	1,976,118 Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000008238	Engineering Services, Professional	AECOM TECHNICAL SERVICES INC	7/19/2018	3/9/2020	\$ 10,000,000 \$	10,000,000 \$	11,159,488	12%	\$	1,159,488 Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000000000000000	Surveyor Services, Land	SURVEYING AND MAPPING LLC	9/4/2018	3/9/2020	\$ 3,000,000 \$	3,000,000 \$	3,600,000	20%	\$	600,000 Request by AGENCY with scope increase
7	601	Department of Transportation	601CT0000002160	North Tarrant Express Segment 3	NTE MOBILITY PARTNERS SEGMENTS 3 LLC	3/1/2013	3/11/2020	\$ 1,436,861,641 \$	1,166,460,000 \$	1,967,147,353	69%	\$	800,687,353 Extension/renewal of contract