The following summary regards amendments to service contracts as reported by state agencies and institutions of higher education to the Legislative Budget Board (LBB) Contracts Database for the first quarter of fiscal year 2021 as required by the Eighty-sixth Legislature, General Appropriations Act (GAA), 2020–21 Biennium, Article IX, Section 7.04, Contract Notification: Amounts Greater than \$50,000.

Article IX, Section 7.04(g) and (h) requires state agencies and institutions of higher education that have awarded contracts with a value greater than \$1.0 million to notify the LBB of amendments that change the contract's value by 10.0 percent or more. The provision directs the LBB to establish procedures for these notifications. In accordance with these procedures, LBB staff provides a quarterly report summarizing this information to the Office of the Governor, the Lieutenant Governor, and the Speaker of the House of Representatives.

For the first quarter of fiscal year 2021, 22 agencies and institutions of higher education reported 113 amendments to the LBB Contracts Database that met the value threshold established in the 2020–21 GAA, Article IX, Section 7.04. Figure 1 shows that the 113 amendments cumulatively increased their initial contracts' values by approximately \$993.3 million.

FIGURE 1

AMENDMENTS REPORTED BY GENERAL APPROPRIATIONS ACT ARTICLE FIRST QUARTER, FISCAL YEAR 2021

ARTICLE	AMENDMENTS	INCREASE (IN MILLIONS)
Article I: General Government	10	\$100.5M
Article II: Health and Human Services	58	\$140.5M
Article III: Education	11	\$594.8M
Article IV: Judiciary	0	\$0.0M
Article V: Public Safety	2	\$1.7M
Article VI: Natural Resources	11	\$102.0M
Article VII: Economic Development	21	\$53.8M
Article VIII: Regulatory	0	\$0.0M
TOTALS	113	\$993.3M
SOURCE: Legislative Budget Board		

Figure 1 does not show amendments attributable to data-entry errors, purchases made on indefinite delivery/indefinite quantity agreements, or zero-dollar based contracts.

Eighty-sixth Legislature, General Appropriations Act, 2020–21 Biennium, Article IX, Section 7.04(g) and (h)

The LBB's reporting procedures require agencies to specify the reason for the change and describe any opportunities for other savings. Figure 2 shows the reasons reported for these contract amendments. The most common explanations for amendments were:

- contract extensions or renewals
- request by agency with scope increases

FIGURE 2

REASONS PROVIDED BY AGENCIES FOR AMENDMENTS BY ARTICLE FIRST QUARTER, FISCAL YEAR 2021

REASON FOR AMENDMENT	NUMBER OF AMENDMENTS	INCREASE (IN MILLIONS)		
Extension/renewal of contract	79	\$836.0M		
Request by AGENCY with scope increase	33	\$156.3M		
Request by AGENCY without scope increase	1	\$1.0M		
TOTAL	113	\$993.3M		
SOURCE: Legislative Budget Board				

A complete list of all amendments is included in the appendix.

APPENDIX TO THE 10-PERCENT AMENDMENT REPORT

Report on Amendments Issued in the Past Quarter that Increased Contract Value by 10% or More as required by General Appropriations Act, 2020–21 Biennium, Article IX, Section 7.04(g) and (h)

Art Num					Contract Award	Amend.		Max Contract	Max Contract			
Art. Num.	Agency Name	Contract ID	Contract Subject	Vendor	Date	Reported	Initial Contract Value	Amount	Amount	% Increase	\$ Increase	Reason for Amendment
1 300	Trusteed Programs Within the Office of the Governor	30080328	Tourism Advertising & Marketing Campaign	PROOF ADVERTISING LLC	9/8/2017	9/29/2020	\$ 13,000,000	\$ 68,000,000 \$	88,000,000	29%	\$ 20,000,000	Extension/renewal of contract
1 302	Office of the Attorney General	19-C0002	TWC-Noncustodial Parent Choices-IAC	Texas Workforce Commission	9/1/2018	11/13/2020	\$ 2,500,000	\$ 5,000,000 \$	7,500,000	50%	\$ 2,500,000	Extension/renewal of contract
1 303	Facilities Commission	303-6-7036	CMR for DM in Four DSHS State Office Bldgs.	FLYNN CONSTRUCTION INCORPORATED	12/6/2016	10/30/2020	\$ 11,123,811	\$ 14,786,720 \$	16,674,590	13%	\$ 1,887,870	Request by AGENCY with scope increase
1 303	Facilities Commission	303-8-7009	Prof. Engineering Services CUP & Tunnel CC Project	JACOBS ENGINEERING GROUP INC	5/14/2018	11/3/2020	\$ 2,177,914	\$ 3,788,241 \$	4,177,476	10%	\$ 389,235	Request by AGENCY with scope increase
1 303	Facilities Commission	303-9-7020	GJ Sutton Complex Demolition, San Antonio, TX	VEIT & COMPANY INC	5/30/2019	11/2/2020	\$ 1,316,096	\$ 2,864,207 \$	3,497,128	22%	\$ 632,921	Request by AGENCY with scope increase
1 327	Employees Retirement System	03-1051-009	Health Maintenance Oganization Services	SCOTT AND WHITE HEALTH PLAN	8/27/2012	9/9/2020	\$ 36,990,603	\$ 55,115,640 \$	65,422,715	19%	\$ 10,307,075	Extension/renewal of contract
1 327	Employees Retirement System	11-2764-002	Life Insurance Administration Services/AD&D		11/2/2011	9/8/2020	\$ 24,741,005	\$ 32,223,027 \$	37,104,949	15%	\$ 4,881,922	Extension/renewal of contract
1 327 1 327	Employees Retirement System Employees Retirement System	13-1101-019 16-6809-003	Health Maintenance Organization Services Vision Care Services	COMMUNITY FIRST HEALTH PLANS INC SUPERIOR VISION SERVICES INC	8/29/2013 5/17/2016	9/9/2020 9/8/2020	\$ 13,800,021 \$ 1,793,677	\$ 21,442,928 \$ \$ 1,793,677 \$	23,661,266 4,575,720	10% 155%	\$ 2,218,338 \$ 2,782,043	Extension/renewal of contract Extension/renewal of contract
1 327	Employees Retirement System	17-8025-001	Healthcare Third Party Administrative Services	BLUE CROSS BLUE SHIELD OF TEXAS	12/2/2016	9/8/2020 9/8/2020	\$ 281,172,000	\$ 281,172,000 \$	336,078,788	20%	\$ 54,906,788	Extension/renewal of contract
2 529	Health and Human Services Commission	2016-048312-001	Provide community-based jail diversion services	HARRIS COUNTY	9/1/2015	9/15/2020	\$ 4,185,024	53,320,320	73,320,320	38%	\$ 20,000,000	Extension/renewal of contract
2 529	Health and Human Services Commission	HHS000561800001	TTOR OBT	UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER SA	9/12/2019	9/25/2020	\$ 2,408,035	\$ 2,408,035 \$	14,769,032	513%	\$ 12,360,997	Request by AGENCY with scope increase
2 529	Health and Human Services Commission	HHS000562000001	TTOR OBT	UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER SA	9/1/2019	9/25/2020	\$ 4,891,965	\$ 4,924,855 \$	18,530,590	276%	\$ 13,605,735	Extension/renewal of contract
2 530	Family and Protective Services, Department of	24358716	DFPS Bexar County Prevention Court	BEXAR COUNTY	9/28/2016	11/23/2020	\$ 1,500,000	\$ 1,500,000 \$	2,216,008	48%	\$ 716,008	Extension/renewal of contract
2 530	Family and Protective Services, Department of	24486054	DFPS Texas Home Visiting Program	EASTER SEALS RIO GRANDE VALLEY	9/1/2017	11/23/2020	\$ 5,137,144	\$ 5,137,145 \$	5,742,796	12%	\$ 605,651	Extension/renewal of contract
2 530	Family and Protective Services, Department of	24486153	DFPS Texas Home Visiting Program	UNITED WAY/RED RIVER	9/1/2017	11/23/2020	\$ 6,525,000	\$ 6,525,000 \$	7,436,834	14%	\$ 911,834	Extension/renewal of contract
2 530	Family and Protective Services, Department of	24488053	DFPS Texas Home Visiting GR	DOCTORS HOSPITAL AT RENAISSANCE LTD	10/1/2017	11/23/2020	\$ 2,369,781	\$ 2,369,781 \$	3,436,747	45%	\$ 1,066,966	Extension/renewal of contract
2 530	Family and Protective Services, Department of	24503253	DFPS Statewide Youth Services Network	TEXAS ALLIANCE OF BOYS AND GIRLS CLUBS	9/1/2017	11/23/2020	\$ 3,812,500	\$ 3,812,500 \$	4,741,125	24%	\$ 928,625	Extension/renewal of contract
2 530	Family and Protective Services, Department of	24532533	DFPS Texas Home Visiting MIECHV	UNITED WAY FOR GREATER AUSTIN	9/1/2017	11/23/2020	\$ 5,500,000	\$ 5,500,000 \$	6,281,029	14%	\$ 781,029	Extension/renewal of contract
2 530	Family and Protective Services, Department of	24554993	DFPS Services to At-Risk Youth	ANDERSON/CHEROKEE COUNTIES ENRICHMENT SERVICES	12/1/2017	11/5/2020	\$ 1,576,008	\$ 1,576,008 \$	2,255,724	43%	\$ 679,716	Extension/renewal of contract
2 530	Family and Protective Services, Department of	24555133	DFPS Services to At-Risk Youth	ACH CHILD AND FAMILY SERVICES	12/1/2017	11/23/2020	\$ 4,714,105	\$ 1,576,008 \$	7,307,754	364%	\$ 5,731,746	Extension/renewal of contract
2 530	Family and Protective Services, Department of Family and Protective Services, Department of	24555153 24555173	DFPS Services to At-Risk Youth DFPS Services to At-Risk Youth	ANDREWS CENTER BCFS HEALTH AND HUMAN SERVICES	12/1/2017	11/23/2020 11/23/2020	\$	\$ 2,811,270 \$	3,613,243 6,995,662	29% 47%	\$ 801,973 \$ 2,247,776	Extension/renewal of contract Extension/renewal of contract
2 530 2 530	Family and Protective Services, Department of Family and Protective Services, Department of	24555175	DFPS Services to At-Risk Youth	BUCKNER CHILDREN AND FAMILY SERVICES	12/1/2017 12/1/2017	11/23/2020	\$ 4,750,000	\$	6,672,878	47%	\$ 2,247,776 \$ 1,922,878	Extension/renewal of contract
2 530	Family and Protective Services, Department of	24555213	DFPS Services to At-Risk Youth	BUCKNER CHILDREN AND FAMILY SERVICES INC	12/1/2017	11/23/2020	\$ 1,889,118	\$	2,254,186	40% 19%	\$ 365,068	Extension/renewal of contract
2 530	Family and Protective Services, Department of	24555253	DFPS Services to At-Risk Youth	CATHOLIC CHARITIES DIOCESE OF LUBBOCK	12/1/2017	11/23/2020	\$ 3,522,182	\$ 3,522,182 \$	5,013,890	42%	\$ 1,491,708	Extension/renewal of contract
2 530	Family and Protective Services, Department of	24555273	DFPS Services to At-Risk Youth	CCD COUNSELING PA	12/1/2017	11/23/2020	\$ 5,700,000	\$ 5,700,000 \$	9,275,481	63%	\$ 3,575,481	Extension/renewal of contract
2 530	Family and Protective Services, Department of	24555293	DFPS Services to At-Risk Youth	CIRCLES OF CARE	12/1/2017	11/23/2020	\$ 1,828,750	\$	2,269,780	24%	\$ 441,030	Extension/renewal of contract
2 530	Family and Protective Services, Department of	24555313	DFPS Services to At-Risk Youth	COLORADO COUNTY YOUTH AND FAMILY SERVICES	12/1/2017	11/23/2020	\$ 1,557,487	\$ 1,557,487 \$	1,878,537	21%	\$ 321,050	Extension/renewal of contract
2 530	Family and Protective Services, Department of	24555333	DFPS Services to At-Risk Youth	CONNECTIONS INDIVIDUAL AND FAMILY SERVICES INC	12/1/2017	11/23/2020	\$ 5,075,986	\$ 5,075,986 \$	6,298,641	24%	\$ 1,222,655	Extension/renewal of contract
2 530	Family and Protective Services, Department of	24555353	DFPS Services to At-Risk Youth	DEPELCHIN CHILDREN'S CENTER	12/1/2017	11/23/2020	\$ 5,896,774	\$ 5,896,774 \$	8,172,445	39%	\$ 2,275,671	Extension/renewal of contract
2 530	Family and Protective Services, Department of	24555373	DFPS Services to At-Risk Youth	DEEP EAST TEXAS COUNCIL OF GOVERNMENTS	12/1/2017	11/23/2020	\$ 3,576,598	\$ 3,576,598 \$	5,049,411	41%	\$ 1,472,813	Extension/renewal of contract
2 530	Family and Protective Services, Department of	24555393	DFPS Services to At-Risk Youth	EL PASO CENTER FOR CHILDREN INC	12/1/2017	11/23/2020	\$ 3,395,000	\$ 3,395,000 \$	5,159,215	52%	\$ 1,764,215	Extension/renewal of contract
2 530	Family and Protective Services, Department of	24555413	DFPS Services to At-Risk Youth	FAMILY SERVICE CENTER OF GALVESTON CO	12/1/2017	11/23/2020	\$ 2,342,218	\$ 2,342,218 \$	4,938,551	111%	\$ 2,596,333	Extension/renewal of contract
2 530	Family and Protective Services, Department of	24555433	DFPS Services to At-Risk Youth	GREATER SAN MARCOS YOUTH COUNCIL	12/1/2017	11/23/2020	\$ 1,109,572	\$ 1,109,572 \$	2,415,786	118%	\$ 1,306,214	Extension/renewal of contract
2 530	Family and Protective Services, Department of	24555493	DFPS Services to At-Risk Youth	HIGH SKY CHILDREN'S RANCH	12/1/2017	11/23/2020	\$ 5,069,655	\$	5,987,498	18%	\$ 917,843	Extension/renewal of contract
2 530 2 530	Family and Protective Services, Department of Family and Protective Services, Department of	24555513 24555533	DFPS Services to At-Risk Youth DFPS Services to At-Risk Youth	K'STAR INC YOUTH AND FAMILY ALLIANCE	12/1/2017 12/1/2017	11/23/2020 11/23/2020	\$ 3,104,821 \$ 2,802,134	\$	3,766,108 4,023,214	21% 44%	\$ 661,287 \$ 1,221,080	Extension/renewal of contract Extension/renewal of contract
2 530	Family and Protective Services, Department of	24555553	DFPS Services to At-Risk Youth	MONTGOMERY COUNTY YOUTH SERVICES INC	12/1/2017	11/23/2020	\$ 2,850,000	\$	3,929,000	38%	\$ 1,079,000	Extension/renewal of contract
2 530	Family and Protective Services, Department of	24555573	DFPS Services to At-Risk Youth	YOUTH AND FAMILY COUNSELING SERVICES	12/1/2017	11/23/2020	\$	\$	3,032,738	54%	\$ 1,058,267	Extension/renewal of contract
2 530	Family and Protective Services, Department of	24555593	DFPS Services to At-Risk Youth	TWIN CITY MISSION INC	12/1/2017	11/23/2020	\$ 3,210,905	\$ 3,210,905 \$	4,696,012	46%	\$ 1,485,107	Extension/renewal of contract
2 530	Family and Protective Services, Department of	24555613	DFPS Services to At-Risk Youth	TEXAS PANHANDLE MENTAL HEALTH AUTHORITY	12/1/2017	11/23/2020	\$ 3,138,691	\$ 3,138,691 \$	4,442,279	42%	\$ 1,303,588	Extension/renewal of contract
2 530	Family and Protective Services, Department of	24555633	DFPS Services to At-Risk Youth	STARRY INC	12/1/2017	11/23/2020	\$ 16,150,000	\$ 16,150,000 \$	22,669,960	40%	\$ 6,519,960	Extension/renewal of contract
2 530	Family and Protective Services, Department of	24555653	DFPS Services to At-Risk Youth	SABINE VALLEY REGIONAL M H M R	12/1/2017	11/23/2020	\$ 3,396,250	\$ 3,396,250 \$	4,111,250	21%	\$ 715,000	Extension/renewal of contract
2 530	Family and Protective Services, Department of	24555693	DFPS Services to At-Risk Youth	NEW HORIZONS RANCH AND CENTER INC	12/1/2017	11/23/2020	\$ 3,124,055	\$ 3,124,055 \$	5,156,327	65%	\$ 2,032,272	Extension/renewal of contract
2 530	Family and Protective Services, Department of	529-15005300001	HHSC Nurse Family Partnership Home Visitation	EASTER SEALS RIO GRANDE VALLEY	6/10/2015	11/23/2020	\$ 5,429,515	\$ 1,856,601 \$	5,070,941	173%	\$ 3,214,340	Extension/renewal of contract
2 530	Family and Protective Services, Department of	529-15005300002	HHSC Nurse Family Partnership Home Visitation	COMMUNITY ACTION INC OF HAYS CALDWELL AND BLANCO	6/17/2015	11/23/2020	\$ 4,152,171	\$ 3,937,588 \$	6,491,119	65%	\$ 2,553,531	Extension/renewal of contract
2 530	Family and Protective Services, Department of	529-15005300003	HHSC Nurse Family Partnership Home Visitation	MOTIVATION EDUCATION & TRAINING INC	6/16/2015	11/23/2020	\$ 4,352,784	\$ 3,862,427 \$	6,673,926	73%	\$ 2,811,499	Extension/renewal of contract
2 530	Family and Protective Services, Department of	529-15005300004	HHSC Nurse Family Partnership Home Visitation	UNITED WAY OF METROPOLITAN DALLAS INC	6/17/2015	11/23/2020	\$ 3,450,069	\$ 4,531,817 \$	6,222,713	37%	\$ 1,690,896	Extension/renewal of contract
2 530	Family and Protective Services, Department of	529-15005300005	HHSC Nurse Family Partnership Home Visitation	FORT WORTH INDEPENDENT SCHOOL DISTRICT	6/19/2015	11/23/2020	\$ 5,670,000	\$ 6,490,000 \$	9,940,000	53%	\$ 3,450,000 \$ 2,242,008	Extension/renewal of contract
2 530 2 530	Family and Protective Services, Department of Family and Protective Services, Department of	529-15005300006 529-16000300002	HHSC Nurse Family Partnership Home Visitation HHSC Nurse Family Partnership Home Visitation	HOUSTON ISD WOMEN IN NEED OF GENEROUS SUPPORT	7/24/2015 10/6/2015	11/23/2020 11/23/2020	\$ 1,642,779 \$ 9,100,000	\$	7,606,796 8,530,994	74% 31%	\$ 3,242,008 \$ 2,015,994	Extension/renewal of contract Extension/renewal of contract
2 530	Family and Protective Services, Department of	529-16000300002	HHSC Texas Home Visiting Program	BEXAR COUNTY HOSP DIST	9/1/2015	11/23/2020	\$ 9,100,000 \$ 1,006,404	\$	6,153,424	22%	\$ 2,015,994 \$ 1,106,404	Extension/renewal of contract
2 530	Family and Protective Services, Department of	529-16004500001	HHSC Texas Home Visiting Program	ANY BABY CAN OF AUSTIN INC	9/1/2015	11/23/2020	\$ 1,565,311	\$	7,261,156	36%	\$ 1,911,711	Extension/renewal of contract
2 530	Family and Protective Services, Department of	HHS000015600001	DFPS Other	PRINTM PRO LTD	2/12/2018	11/23/2020	\$ 1,500,000	\$	1,967,376	31%	\$ 467,376	Extension/renewal of contract
2 530	Family and Protective Services, Department of	HHS000099300001	DFPS Helping through Intervention and Prevention (BCFS HEALTH AND HUMAN SERVICES	9/1/2018	11/23/2020	\$ 1,200,000	\$ 1,200,000 \$	1,410,330	18%	\$ 210,330	Extension/renewal of contract
2 530	Family and Protective Services, Department of	HHS000332600002	DFPS Healthy Outcomes through Prevention (HOPES)	Buckner Children and Family Services Inc.	9/1/2019	11/23/2020	\$ 3,387,944	\$ 3,387,944 \$	4,937,518	46%	\$ 1,549,574	Extension/renewal of contract
2 530	Family and Protective Services, Department of	HHS000332600003	DFPS Healthy Outcomes through	THE UNIVERSITY OF TEXAS PERMIAN BASIN-FIRST FIVE	9/1/2019	11/23/2020	\$ 1,250,000	\$ 1,250,000 \$	1,812,500	45%	\$ 562,500	Extension/renewal of contract
2 530	Family and Protective Services, Department of	HHS000332600004	DFPS Healthy Outcomes through Prevention (HOPES)	MHMR OF TARRANT COUNTY	9/1/2019	11/23/2020	\$ 2,912,025	\$ 2,912,025 \$	4,222,436	45%	\$ 1,310,411	Extension/renewal of contract
2 530	Family and Protective Services, Department of	HHS000332600005	DFPS Healthy Outcomes through Prevention (HOPES)	PRESBYTERIAN CHILDRENS HOMES AND SERVICES	9/1/2019	11/23/2020	\$ 1,851,196	\$ 1,851,196 \$	2,684,234	45%	\$ 833,038	Extension/renewal of contract
2 530	Family and Protective Services, Department of	HHS000332600006	DFPS Healthy Outcomes through Prevention (HOPES)	FAMILY SUPPORT SERVICES OF AMARILLO INC	9/1/2019	11/23/2020	\$ 2,563,721	\$ 2,563,721 \$	3,717,395	45%	\$ 1,153,674	Extension/renewal of contract
2 530	Family and Protective Services, Department of	HHS000332600007	DFPS Healthy Outcomes through Prevention (HOPES)	THE SAFE ALLIANCE	9/1/2019	11/23/2020	\$ 8,100,000	\$ 8,100,000 \$	11,745,000	45%	\$ 3,645,000	Extension/renewal of contract
2 530	Family and Protective Services, Department of	HHS000332600008	DFPS Healthy Outcomes through Prevention (HOPES)	SERVING CHILDREN AND ADULTS IN NEED INC	9/1/2019	11/23/2020	\$ 3,609,655	\$ 3,609,655 \$	5,234,000	45%	\$ 1,624,345	Extension/renewal of contract
2 530	Family and Protective Services, Department of	HHS000332600009	DFPS Healthy Outcomes through Prevention (HOPES)	EL PASO CENTER FOR CHILDREN INC	9/1/2019	11/23/2020	\$ 7,221,015	\$	5 10,461,472	45%	\$ 3,240,457	Extension/renewal of contract
2 530	Family and Protective Services, Department of	HHS000332600010	DFPS Healthy Outcomes through Prevention (HOPES)	BCFS HEALTH AND HUMAN SERVICES	9/1/2019	11/23/2020	\$ 5,888,625	\$	8,549,506	45% 21%	\$ 2,660,881 \$ 2,257,721	Extension/renewal of contract
2 530	Family and Protective Services, Department of Family and Protective Services, Department of	HHS000332600011 HHS000561500001	DFPS Healthy Outcomes through Prevention (HOPES) DFPS Healthy Outcomes through Prevention (HOPES)	EASTER SEALS RIO GRANDE VALLEY MHMR OF TARRANT COUNTY	9/1/2019 9/1/2019	11/23/2020 11/23/2020		\$	5 10,023,513 3,681,092	31% 45%	\$ 2,357,731 \$ 1,142,408	Extension/renewal of contract Extension/renewal of contract
2 530					7/1///19	11/23/2UZU	J 2.330.004	J Z.J30.064 S	3.001.092	40/0	J 1,142,400	

APPENDIX TO THE 10-PERCENT AMENDMENT REPORT

Report on Amendments Issued in the Past Quarter that Increased Contract Value by 10% or More as required by General Appropriations Act, 2020–21 Biennium, Article IX, Section 7.04(g) and (h)

							Р	revious Quarter	Current Quarter			
					Contract Award	Amend.		Max Contract	Max Contract			
Art. Num.	Agency Name	Contract ID	Contract Subject	Vendor	Date	Reported	Initial Contract Value	Amount	Amount	% Increase	\$ Increase	Reason for Amendment
2 537	State Health Services, Department of	537-18-0109-00001	DSHS HIV/STD Services	DALLAS COUNTY AUDITOR	9/1/2017	9/15/2020	\$ 2,924,654 \$	7,345,605 \$	8,872,445	21%	\$ 1,526,840	Extension/renewal of contract
3 576	Texas A&M Forest Service	946-M3	Agency fuel card purchases	US BANK NATIONAL ASSOCIATION	4/26/2017	10/7/2020	\$ 1,162,229 \$	2,245,146 \$	3,275,491	46%	\$ 1,030,345	Request by AGENCY without scope increase
3 719	Texas State Technical College System Administration	B0000459	Construction Manager Services Ft Bend Expansion	BARTLETT COCKE GENERAL CONTRACTORS LLC	12/13/2019	9/30/2020	\$ 5,200,000 \$	2,438,000 \$	5,341,000	119%	\$ 2,903,000	Request by AGENCY with scope increase
3 720	The University of Texas System Administration	2010-214	Digital Library Subscription	WILEY SUBSCRIPTION SERVICES, INC.	1/1/2010	10/19/2020	\$ 25,922,248 \$	33,854,948 \$	44,019,965	30%	\$ 10,165,017	Request by AGENCY with scope increase
3 720	The University of Texas System Administration	2013-080	Travel agency services	CORPORATE TRAVEL PLANNERS	2/1/2013	11/24/2020	\$ 178,000,000 \$	481,000,000 \$	530,000,000	10%	\$ 49,000,000	Extension/renewal of contract
3 720	The University of Texas System Administration	2014-011	Distribution of lab supplies, equipment & services	FISHER SCIENTIFIC COMPANY	11/1/2013	11/5/2020	\$ 400,000,000 \$	400,000,000 \$	775,000,000	94%	\$ 375,000,000	Extension/renewal of contract
3 720	The University of Texas System Administration	2019-352	Journal Subscription License Agreement	SPRINGER CUSTOMER SERVICE CENTER LLC	3/13/2019	10/30/2020	\$ 11,285,134 \$	12,241,423 \$	13,937,219	14%	\$ 1,695,796	Extension/renewal of contract
3 721	The University of Texas at Austin	18PSA04202	Ambulatory Surgery Center	SHAH SMITH & ASSOCIATES INC	11/15/2018	10/30/2020	\$ 1,011,078 \$	1,305,870 \$	1,496,761	15%	\$ 190,891	Request by AGENCY with scope increase
3 730	University of Houston	K-17-01132	Design and Installation of Cabling Infrastructure	TRIUMPH CABLING SYSTEMS L L C	9/8/2017	10/8/2020	\$ 5,000,000 \$	2,100,000 \$	2,450,000	17%	\$ 350,000	Extension/renewal of contract
3 730	University of Houston	K-19-00703 W925012	UH College of Medicine Building Construction	J. T. VAUGHN CONSTRUCTION, LLC	6/26/2019	11/11/2020	\$ 64,170,000 \$	64,170,000 \$	80,000,000	25%	\$ 15,830,000	Extension/renewal of contract
3 745	The University of Texas Health Science Center at San Antonio	2017-225	Design Services for New UTHSCSA Barshop Institute	ALAMO ARCHITECTS INC	10/31/2016	10/5/2020	\$ 2,440,000 \$	2,440,000 \$	4,700,000	93%	\$ 2,260,000	Extension/renewal of contract
3 783	University of Houston System Administration	K-17-01070	UHS Dining Services Operations	Compass Group, Inc. Chartwells Higher Education	8/15/2017	11/16/2020	\$ 48,450,000 \$	48,450,000 \$	184,826,000	281%	\$ 136,376,000	Extension/renewal of contract
5 405	Department of Public Safety	000000000000000000000000000000000000000	F5 Support 2020	NETSYNC NETWORK SOLUTIONS	10/22/2019	11/18/2020	\$ 9,155,462 \$	91,555 \$	366,218	300%	\$ 274,663	Extension/renewal of contract
5 458	Alcoholic Beverage Commission	TABC0001-IAC-18-40004	Data Center Services	DEPT OF INFORMATION RESOURCES	9/1/2017	11/10/2020	\$ 1,830,502 \$	1,830,502 \$	3,272,566	79%	\$ 1,442,064	Extension/renewal of contract
6 305	General Land Office and Veterans' Land Board	16-387-000-9978	The Alamo - Planning Services Alamo Master Plan	Preservation Design Partnership, LLC	4/5/2016	10/26/2020	\$ 4,886,000 \$	4,886,000 \$	5,377,452	10%	\$ 491,452	Request by AGENCY with scope increase
6 305	General Land Office and Veterans' Land Board	18-127-027-A967	Environmental Impact Statement - Coastal TX Study	FREESE AND NICHOLS INC	2/16/2018	11/16/2020	\$ 1,271,218 \$	1,927,249 \$	2,121,599	10%	\$ 194,350	Extension/renewal of contract
6 305	General Land Office and Veterans' Land Board	19-094-001-B538	Residential Construction and New Construction	BRIZO CONSTRUCTION, LLC	12/6/2018	9/15/2020	\$ 16,851,459 \$	16,851,459 \$	33,687,682	100%	\$ 16,836,223	Request by AGENCY with scope increase
6 305	General Land Office and Veterans' Land Board	19-094-006-B527	Residential Reconstruction and New Construction	DSW HOMES, LLC	12/9/2018	9/24/2020	\$ 16,851,459 \$	16,851,459 \$	33,687,682	100%	\$ 16,836,223	Request by AGENCY with scope increase
6 305	General Land Office and Veterans' Land Board	19-094-007-B532	Residential Reconstruction and New Construction	JAMES W. TURNER CONSTRUCTION, LTD.	12/9/2018	9/15/2020	\$ 16,851,459 \$	16,851,459 \$	33,687,682	100%	\$ 16,836,223	Request by AGENCY with scope increase
6 305	General Land Office and Veterans' Land Board	19-094-009-B544	Residential Construction and New Construction	STONEWATER, INC.	12/12/2018	9/15/2020	\$ 16,851,459 \$	16,851,459 \$	33,687,682	100%	\$ 16,836,223	Request by AGENCY with scope increase
6 305	General Land Office and Veterans' Land Board	19-368-000-B952	Management Services Contract: Alamo	ALAMO TRUST INC	7/25/2019	11/10/2020	\$ 4,500,000 \$	4,500,000 \$	22,400,000	398%	\$ 17,900,000	Request by AGENCY with scope increase
6 305	General Land Office and Veterans' Land Board	20-065-098-C270	Infrastructure Improvements	ARANSAS COUNTY	6/24/2020	10/19/2020	\$ 43,390,628 \$	43,390,628 \$	53,860,274	24%	\$ 10,469,646	Request by AGENCY with scope increase
6 305	General Land Office and Veterans' Land Board	20-065-121-C408	Drainage Infrastructure Improvements	JEFFERSON COUNTY	5/29/2020	11/4/2020	\$ 2,523,444 \$	2,523,444 \$	5,934,692	135%	\$ 3,411,248	Request by AGENCY with scope increase
6 582	Commission on Environmental Quality	582-12-20379	TCEQ Lease for Region 10 - Beaumont	WILLIAM E WILSON	9/1/2009	9/21/2020	\$ 2,028,672 \$	2,049,480 \$	3,531,881	72%	\$ 1,482,401	Extension/renewal of contract
6 802	Parks and Wildlife Department	497684	P# 116020 Franklin Months SP Dsgn & Costrction	VENEGAS ENGINEERING MANAGEMENT AND CONST	7/14/2017	10/23/2020	\$ 3,391,759 \$	3,628,862 \$	4,326,688	19%	\$ 697,826	Request by AGENCY with scope increase
7 332	Department of Housing and Community Affairs	332-17-3003	Master Servicer (Compensation to TDHCA)	Idaho Housing and Finance Association	10/3/2016	10/7/2020	\$ 2,500,000 \$	2,500,000 \$	2,750,000	10%	\$ 250,000	Extension/renewal of contract
7 601	Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	URS CORPORATION	2/22/2013	10/1/2020	\$ 3,000,000 \$	3,000,000 \$	3,554,380	18%	\$ 554,380	Request by AGENCY with scope increase
7 601	Department of Transportation	601000000000000000000000000004318	Engineering Services, Professional	KENNEDY CONSULTING, INC.	7/10/2015	10/16/2020	\$ 10,981,046 \$	14,154,018 \$	19,578,555	38%	\$ 5,424,537	Request by AGENCY with scope increase
7 601	Department of Transportation	601000000000000000000000000005188	Engineering Services, Professional	HALFF ASSOCIATES INC	5/26/2016	10/16/2020	\$ 3,000,000 \$	3,000,000 \$	4,478,880	49%	\$ 1,478,880	Request by AGENCY with scope increase
7 601	Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	I S ENGINEERS LLC	5/28/2016	10/1/2020	\$ 3,000,000 \$	3,000,000 \$	3,482,779	16.00%	\$ 482,779	Request by AGENCY with scope increase
7 601	Department of Transportation	6010000000000000000000000000007145	Engineering Services, Professional	VOLKERT INC	3/2/2017	11/16/2020	\$ 5,000,000 \$	5,000,000 \$	6,000,000	20.00%	\$ 1,000,000	Request by AGENCY with scope increase
7 601	Department of Transportation	601000000000000000000000000007780	Engineering Services, Professional	AECOM TECHNICAL SERVICES	2/9/2018	11/16/2020	\$ 5,000,000 \$	5,000,000 \$	6,000,000	20.00%	\$ 1,000,000	Request by AGENCY with scope increase
7 601	Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	BGE INC	4/9/2018	10/16/2020	\$ 4,530,653 \$	4,530,653 \$	5,277,261	16.00%	\$ 746,608	Request by AGENCY with scope increase
7 601	Department of Transportation	601000000000000000000000000008008	Engineering Services, Professional	JONES AND CARTER INC	3/29/2018	10/1/2020	\$ 11,905,991 \$	12,329,371 \$	15,445,673	25.00%	\$ 3,116,302	Request by AGENCY with scope increase
7 601	Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	HNTB CORPORATION	7/25/2018	10/1/2020	\$ 10,000,000 \$	10,000,000 \$	12,000,000	20.00%	\$ 2,000,000	Request by AGENCY with scope increase
7 601	Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	HNTB CORPORATION	4/20/2018	11/16/2020	\$ 4,335,876 \$	4,335,876 \$	7,864,309	81.00%	\$ 3,528,433	Request by AGENCY with scope increase
7 601	Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	BGE INC	5/7/2018	10/16/2020	\$ 5,000,000 \$	5,000,000 \$	5,713,496	14.00%	\$ 713,496	Request by AGENCY with scope increase
7 601	Department of Transportation	6010000000000000000000000008450	Engineering Services, Professional	HDR ENGINEERING INC	8/15/2018	10/16/2020	\$ 3,000,000 \$	3,000,000 \$	3,450,000	15.00%	\$ 450,000	Request by AGENCY with scope increase
7 601	Department of Transportation	60100000000000000000000000000008931	Engineering Services, Professional	HNTB CORPORATION	4/12/2019	10/16/2020	\$ 20,000,000 \$	20,000,000 \$	23,000,000	15.00%	\$ 3,000,000	Request by AGENCY with scope increase
7 601	Department of Transportation	6010000000000000000000000009406	Engineering Services, Professional	PAVETEX ENGINEERING LLC	1/24/2019	10/16/2020	\$ 2,000,000 \$	2,000,000 \$	3,000,000	50.00%	\$ 1,000,000	Request by AGENCY with scope increase
7 601	Department of Transportation	6010000000000000000000000009407	Engineering Services, Professional	PROFESSIONAL SERVICE INDUSTRIES INC	1/24/2019	11/16/2020	\$ 2,000,000 \$	2,000,000 \$	3,000,000	50.00%	\$ 1,000,000	Request by AGENCY with scope increase
7 601	Department of Transportation	601000000000000000000000009408	Engineering Services, Professional	RODRIGUEZ ENGINEERING LABORATORIES LLC	1/24/2019	10/16/2020	\$ 2,000,000 \$	2,000,000 \$	3,000,000	50.00%	\$ 1,000,000	Request by AGENCY with scope increase
7 601	Department of Transportation	601000000000000000000000009409	Engineering Services, Professional	RABA KISTNER INC	1/24/2019	10/16/2020	\$ 2,000,000 \$	2,000,000 \$	3,000,000	50.00%	\$ 1,000,000	Request by AGENCY with scope increase
7 608	Department of Motor Vehicles	00000033	LICENSE PLATES MANUFACTURE	TEXAS DEPARTMENT OF CRIMINAL JUSTICE	9/1/2019	9/15/2020	\$ 17,832,733 \$	17,832,733 \$	34,460,483	93.00%	\$ 16,627,750	Extension/renewal of contract
7 608	Department of Motor Vehicles	000000716	VTR Paper	RR DONNELLEY	9/21/2018	10/15/2020	\$ 2,629,939 \$	2,474,774 \$	2,762,049	12.00%	\$ 287,275	Extension/renewal of contract
7 608	Department of Motor Vehicles	000005825	DCS TEXAS.GOV	TEXAS DEPARTMENT OF INFORMATION RESOURCES	7/1/2018	9/15/2020	\$ 13,714,821 \$	24,796,711 \$	33,974,572	37.00%	\$ 9,177,861	Extension/renewal of contract
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