10 PERCENT AMENDMENTS REPORT – FOURTH QUARTER OF FISCAL YEAR 2022

Eighty-seventh Legislature, General Appropriations Act, 2022–23 Biennium, Article IX, Section 7.04(g) and (h)

The following summary regards amendments to contracts as reported by state agencies and institutions of higher education to the Legislative Budget Board (LBB) Contracts Database for the fourth quarter of fiscal year 2022 as required by the Eighty-seventh Legislature, General Appropriations Act (GAA), 2022–23 Biennium, Article IX, Section 7.04, Contract Notification: Amounts Greater than \$50,000.

Article IX, Section 7.04(g) and (h), requires state agencies and institutions of higher education that have awarded contracts with a value greater than \$1.0 million to notify the LBB of amendments that change the contract's value by 10.0 percent or more. The provision directs the LBB to establish procedures for these notifications. In accordance with these procedures, the LBB staff provides a quarterly report summarizing this information to the Office of the Governor, the Lieutenant Governor, and the Speaker of the House of Representatives.

For the fourth quarter of fiscal year 2022, 28 agencies and institutions of higher education reported 157 amendments to the LBB Contracts Database that met the established threshold. **Figure 1** shows that the 157 amendments cumulatively increased their initial contracts' values by approximately \$692.1 million.

FIGURE 1

STATE AGENCY CONTRACT AMENDMENTS, REPORTED BY GENERAL APPROPRIATIONS ACT ARTICLE FOURTH QUARTER, FISCAL YEAR 2022

| ARTICLE | AMENDMENTS | INCREASE (IN MILLIONS) |
|---|------------|---------------------------|
| Article I – General Government | 11 | \$11.3 |
| Article II – Health and Human Services | 45 | \$213.0 |
| Article III – Agencies of Education | 18 | \$89.3 |
| Article IV – Judiciary | 0 | \$0.0 |
| Article V – Public Safety and Criminal Justice | 19 | \$100.8 |
| Article VI – Natural Resources | 27 | \$173.7 |
| Article VII – Business and Economic Development | 36 | \$99.2 |
| Article VIII – Regulatory | 1 | \$4.8 |
| Total | 157 | \$692.1 |

NOTES: Totals may not sum due to rounding. Amendments shown do not include those attributable to purchases made on indefinite delivery/indefinite quantity agreements or zero-dollar-based contracts. SOURCE: Legislative Budget Board.

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Eighty-seventh Legislature, General Appropriations Act, 2022–23 Biennium, Article IX, Section 7.04(g) and (h)

The LBB's reporting procedures require agencies to specify the reason for the change and describe any opportunities for other savings. **Figure 2** shows the reasons reported for these contract amendments. The most common explanations for amendments were:

- contract extensions and renewals; and
- requests by agencies with scope increases.

FIGURE 2

REASONS PROVIDED BY AGENCIES FOR AMENDMENTS, BY ARTICLE FOURTH QUARTER, FISCAL YEAR 2022

| REASON | AMENDMENTS | INCREASE (IN MILLIONS) | | | |
|--|------------|---------------------------|--|--|--|
| Extension/renewal of contract | 82 | \$328.7 | | | |
| Request by agency with scope increase | 58 | \$284.2 | | | |
| Request by agency without scope increase | 8 | \$71.5 | | | |
| Accommodate changes in third party (state/federal) standards | 2 | \$2.3 | | | |
| Request by vendor with scope increase | 2 | \$1.9 | | | |
| Request by agency to update/enhance technology | 2 | \$1.5 | | | |
| Force majeure/act of God | 1 | \$1.2 | | | |
| Error/omission in original design caused by neither party | 1 | \$0.5 | | | |
| Request by vendor without scope increase | 1 | \$0.2 | | | |
| Total | 157 | \$692.1 | | | |
| NOTE: Totals may not sum due to rounding. SOURCE: Legislative Budget Board. | | | | | |

A complete list of all amendments is included in the appendix.

APPENDIX TO THE 10-PERCENT AMENDMENT REPORT

Report on Amendments Issued in the Fourth Quarter, Fiscal Year 2022, that Increased Contract Value by 10% or Mare as required by the General Appropriations Act, 2022–23 Biennium, Anticle IX, Section 7.04(g) and (h)

| | | , | , | | Contract Award | | | Previous Quarter Max | Current Quarter Max | | |
|---|--|--|--|---|--------------------------|------------------------------|-------------------------------|-------------------------------|---|-------------------|--|
| | um. Agency Name | Contract ID | Contract Subject | Vendor | Date | Amend. Reported In | itial Contract Value | Contract Amount | Contract Amount | % Increase | \$ Increase Reason for Amendment |
| | 303 Facilities Commission | 303-0-1088 | Site Service Engineer for Capitol Complex, Phase 2 | Sunland Group, Inc. | 4/5/2021 | 7/11/2022 \$ | | \$ 1,617,220 | \$ 2,068,862 | 28% \$ | 451,642 F - Request by AGENCY with scope increase |
| | 303 Facilities Commission 303 Facilities Commission | 303-0-7038 303-0-7044 | CMR for DM at Texas School for the Deaf Campus CMR for DM for TSBVI Campus | SATTERFIELD AND PONTIKES CONSTRUCTION INC | 10/2/2020 11/16/2020 | 8/11/2022 \$ 8/15/2022 \$ | | \$ 8,000,000 \$ 5,583,000 | \$ 10,200,000 \$ 6,383,000 | 28% \$ 14% \$ | 2,200,000 F - Request by AGENCY with scope increase 800.000 F - Request by AGENCY with scope increase |
| | 303 Facilities Commission | 303-1-7004 | CMR for DM for Elias Ramirez Building in Houston | JT Vaughn Construction, LLC | 5/24/2021 | 6/21/2022 \$ | 1.771.689 | \$ 1,771.689 | \$ 1.964.513 | 14% 5 11% S | 192.824 J - Request by VENDOR without scope increase |
| | 303 Facilities Commission | 303-1-7022 | Furniture for George HW Bush State Office Bldg. | OFFICESOURCE LTD | 8/23/2021 | 7/11/2022 \$ | | | | 13% \$ | 558,715 G - Request by AGENCY without scope increase |
| 1 | 303 Facilities Commission | 303-2-7095 | CMR to Complete Garage Elevator Project | J. T. VAUGHN CONSTRUCTION, LLC | 12/14/2021 | 6/27/2022 \$ | 2,000,000 | | \$ 3,000,000 | 50% \$ | 1,000,000 G - Request by AGENCY without scope increase |
| 1 | 306 Library & Archives Commission 306 Library & Archives Commission | 306-18-0393 306-18-0395 | TexShare ESBCO Core Collection Resources Gale Core Resources for TexQuest & TexShare | EBSCO INFORMATION SERVICES Gale Cengage Learning | 6/22/2018 7/12/2018 | 7/12/2022 \$ 7/12/2022 \$ | 19,959,501 | | \$ 22,509,602 \$ 5,850,903 | 13% \$ 13% \$ | 2,550,101 A - Extension/renewal of contract 660,504 A - Extension/renewal of contract |
| | 306 Library & Archives Commission 306 Library & Archives Commission | 306-18-0395 306-18-0396 | Credo Complete Core Collection for TexShare | Gale Cengage Learning CREDO REFERENCE LIMITED | 6/22/2018 | 8/24/2022 \$ | 2,700,000 | \$ 5,190,399 \$ 2,700,000 | \$ 5,850,903 \$ 3,037,500 | 13% \$ | 337,500 A - Extension/renewal of contract |
| 1 | 306 Library & Archives Commission | 306-19-0406 | TexQuest Core Package | GALE / CENGAGE LEARNING | 6/15/2019 | 8/8/2022 \$ | | | | 18% \$ | 812,500 A - Extension/renewal of contract |
| - | 327 Employees Retirement System | 17-746-011 | Actuarial Services (Insurance) | RUDD & WISDOM INC | 5/17/2016 | 7/8/2022 \$ | 3,900,000 | | + -,, | 44% \$ | 1,730,364 A - Extension/renewal of contract |
| | 529 Health and Human Services Commission | 2017-049616-001 537-15-0006-00002 | HHSC MH Veterans Services WIC MIS and Other Services | TEXAS VETERANS COMMISSION VEXCEL CORPORATION | 9/1/2016 | 8/16/2022 \$ | 1,669,000 \$ 82,388,440 \$ | | \$ 10,671,000 \$ 136,250,046 | 42% \$ | 3,132,000 A - Extension/renewal of contract |
| | 529 Health and Human Services Commission 529 Health and Human Services Commission | 537-15-0006-00002 HHS000134400002 | WIC MIS and Other Services MH/SB292 | VEXCEL CORPORATION HHSC FOR THE CENTER FOR HEALTH CARE SERVICES | 5/28/2015 4/1/2018 | 7/20/2022 \$ 6/24/2022 \$ | 82,388,440 | | | 12% \$ 21% \$ | 14,713,640 F - Request by AGENCY with scope increase 9.000.000 A - Extension/renewal of contract |
| - | 529 Health and Human Services Commission 529 Health and Human Services Commission | HHS000134400003 | HHSC MH Criminal or Juvenile Justice | NORTH TEXAS BEHAVIORAL AUTHORITY | 4/1/2018 | 6/22/2022 \$ | 9,395,582 | | \$ 36,577,910 | 23% \$ | 6,795,582 A - Extension/renewal of contract |
| | 529 Health and Human Services Commission | HH5000134400004 | HHSC MH Criminal or Juvenile Justice | EMERGENCE HEALTH NETWORK | 4/1/2018 | 8/17/2022 \$ | 5,762,008 | | | 20% \$ | 2,994,968 A - Extension/renewal of contract |
| | 529 Health and Human Services Commission | HH5000134400008 | HHSC MH Criminal or Juvenile Justice | DENTON COUNTY MHMR CENTER | 4/1/2018 | 8/31/2022 \$ | 1,266,696 | | \$ 4,644,552 | 22% \$ | 844,464 A - Extension/renewal of contract |
| | 529 Health and Human Services Commission 529 Health and Human Services Commission | HHS000134400009 HHS000134400011 | HHSC MH Criminal or Juvenile Justice HHSC MH Criminal or Juvenile Justice | COLLIN CNTY MENTAL HEALTH MENTAL RETARDATION CTR I AUSTIN TRAVIS COUNTY MHMR | 4/1/2018 4/1/2018 | 8/31/2022 \$ 6/29/2022 \$ | 2,560,280 | | | 16% \$ 21% \$ | 1,025,854 A - Extension/renewal of contract 5.347.362 A - Extension/renewal of contract |
| | 529 Health and Human Services Commission 529 Health and Human Services Commission | HHS000134400011 HHS000134400014 | MH/SB292 | HELEN FARABEE CENTERS | 4/1/2018 | 7/14/2022 \$ | 3,533,739 | | \$ 30,694,724 \$ 17,668,695 | 21% \$ 25% \$ | 3.533.739 A - Extension/renewal of contract |
| 2 | 529 Health and Human Services Commission | HH5000134400018 | MH/SB292 | TEXOMA COMMUNITY CENTER | 10/1/2018 | 6/15/2022 \$ | 1,200,534 | | \$ 5,402,403 | 20% \$ | 900,400 A - Extension/renewal of contract |
| - | 529 Health and Human Services Commission | HHS000134400019 | HHSC MH Criminal or Juvenile Justice | MHMR AUTHORITY OF BRAZOS VALLEY | 10/1/2018 | 6/30/2022 \$ | 1,338,333 | | | 80% \$ | 3,197,712 A - Extension/renewal of contract |
| | 529 Health and Human Services Commission 529 Health and Human Services Commission | HHS000477100004 HHS000477100023 | HHSC MH Coordination Services MH/CMHG | HARRIS COUNTY CITY OF LAREDO | 9/1/2020 9/1/2020 | 8/26/2022 \$ 8/31/2022 \$ | 8,460,000 4,075,612 | \$ 8,460,000 \$ 4.075.612 | \$ 12,690,000 \$ 6.113.418 | 50% \$ 50% \$ | 4,230,000 A - Extension/renewal of contract 2.037.806 A - Extension/renewal of contract |
| | 529 Health and Human Services Commission 529 Health and Human Services Commission | HHS000477100023 HHS000477100029 | MH/CMHG MH/CMHG | BILIEBONNET TRAILS COMMUNITY MHMR CENTER | 9/1/2020 | 6/14/2022 \$ | 4,075,612 | ,,. | | 50% \$ | 2,037,806 A - Extension/renewal of contract 2,383,542 A - Extension/renewal of contract |
| - | 529 Health and Human Services Commission | HHS000493200002 | SNAP | IT'S TIME TEXAS INC | 10/1/2021 | 8/9/2022 \$ | 2,500,000 | | \$ 12,500,000 | 400% \$ | 10,000,000 A - Extension/renewal of contract |
| | 529 Health and Human Services Commission | HHS000508300002 | TRG EMS Project | UNIVERSITY OF TEXAS AT AUSTIN | 5/1/2019 | 8/19/2022 \$ | 1,652,840 | \$ 3,305,680 | \$ 4,958,520 | 50% \$ | 1,652,840 A - Extension/renewal of contract |
| - | 529 Health and Human Services Commission | HHS000660600001 | Managed Services for Telecomm | AFFILIATED TELEPHONE INC | 9/1/2019 | 6/1/2022 \$ | 1,207,636 | | + _) | 58% \$ | 695,652 A - Extension/renewal of contract |
| | 529 Health and Human Services Commission 529 Health and Human Services Commission | HHS000683800001 HHS000754200001 | EA1-Facility Video Surveillance Construction | KNIGHT SECURITY SYSTEMS LLC HTX INDUSTRIAL LLC | 6/9/2020 11/9/2020 | 6/2/2022 \$ 7/28/2022 \$ | 3,511,590 9 | \$ 5,267,384 \$ 2,129,400 | \$ 7,023,179 \$ 2,904,235 | 33% \$ 36% \$ | 1,755,795 A - Extension/renewal of contract 774.835 F - Request by AGENCY with scope increase |
| | 529 Health and Human Services Commission 529 Health and Human Services Commission | HHS00073900001 | 18-133-SAL | COPPERA LLC | 9/18/2020 | 7/14/2022 \$ | 1.396.709 | | | 24% \$ | 354.783 F - Request by AGENCY with scope increase |
| 2 | 529 Health and Human Services Commission | HH5000910800004 | Xerox Tracking | XEROX CORPORATION | 9/1/2020 | 8/10/2022 \$ | 3,166,834 | \$ 3,166,834 | \$ 4,384,559 | 38% \$ | 1,217,725 A - Extension/renewal of contract |
| | 529 Health and Human Services Commission | HHS000976300001 | 20-035-WFH | CAGE CONSTRUCTION & MANAGEMENT CO | 7/28/2021 | 8/10/2022 \$ | 4,080,720 | | | 21% \$ | 850,320 G - Request by AGENCY without scope increase |
| 2 | 529 Health and Human Services Commission 529 Health and Human Services Commission | HHS000979200001 HHS001022200027 | HHSC 211 Information & Referral | COMMUNITY COUNCIL OF GREATER DALLAS NUECES COUNTY MHMR COMMUNITY CENTER | 9/1/2021 9/1/2021 | 7/20/2022 \$ 6/1/2022 \$ | 1,516,844 15.097.680 | \$ 1,516,844 \$ 15.097.680 | \$ 6,513,996 \$ 17.097.680 | 329% \$ 13% \$ | 4,997,152 A - Extension/renewal of contract |
| 2 | 529 Health and Human Services Commission 529 Health and Human Services Commission | HHS001022200027 HHS001041800001 | HHSC LMHA Performance Contracts SA/TTOR-OPEN | University of Texas Health Science Center | 9/1/2021 9/1/2021 | 6/1/2022 \$ | 4.017.500 | | | 13% \$ 294% \$ | 2,000,000 K - Accommodate changes in third party (State/Federal) standards 11.809.282 A - Extension/renewal of contract |
| - | 529 Health and Human Services Commission | HHS001047400001 | 20-120-RLC | J. T. VAUGHN CONSTRUCTION, LLC | 6/30/2021 | 6/10/2022 \$ | | ., | \$ 3,525,419 | 32% \$ | 858,776 F - Request by AGENCY with scope increase |
| 2 | 530 Family and Protective Services, Department of | 24555133 | DFPS Services to At-Risk Youth | ACH CHILD AND FAMILY SERVICES | 12/1/2017 | 6/2/2022 \$ | 4,714,105 | \$ 7,307,754 | | 16% \$ | 1,184,845 A - Extension/renewal of contract |
| - | 530 Family and Protective Services, Department of | 24555353 | DFPS Services to At-Risk Youth | DEPELCHIN CHILDREN'S CENTER | 12/1/2017 | 6/2/2022 \$ | 5,896,774 | -, | \$ 10,183,627 | 25% \$ | 2,011,182 A - Extension/renewal of contract |
| | 537 State Health Services, Department of 537 State Health Services, Department of | 537-17-0307-00001 537-18-0109-00001 | DSHS Regional and Local Public Health Services DSHS HIV/STD Services | NORTH CENTRAL TEXAS TRAUMA RAC DALLAS COUNTY AUDITOR | 7/1/2017 9/1/2017 | 7/14/2022 \$ 7/20/2022 \$ | 17,181,980 9 | | \$ 22,409,302 \$ 11.856.895 | 18% \$ 14% \$ | 3,453,111 A - Extension/renewal of contract 1.457.610 A - Extension/renewal of contract |
| | 537 State Health Services, Department of 537 State Health Services, Department of | 537-18-0109-00001 | DSHS Public Health Emergency Preparedness | DALLAS COUNTY ADDITOR | 7/1/2017 | 6/2/2022 \$ | 8,705,725 | | \$ 11,050,095 \$ 11.717.647 | 20% \$ | 1.976.578 A - Extension/renewal of contract |
| 2 | 537 State Health Services, Department of | 537-18-0139-00001 | DSHS Public Health Emergency Preparedness | TARRANT COUNTY | 7/1/2017 | 6/2/2022 \$ | 6,054,465 | \$ 6,784,504 | \$ 8,159,131 | 20% \$ | 1,374,627 A - Extension/renewal of contract |
| | 537 State Health Services, Department of | HHS000031400001 | DSHS Immunizations | TMF HEALTH QUALITY INSTITUTE | 1/23/2018 | 8/19/2022 \$ | 6,507,747 | | | 17% \$ | 1,689,405 A - Extension/renewal of contract |
| | 537 State Health Services, Department of 537 State Health Services, Department of | HHS000077800045 HHS000077800047 | HIV/PrevF HIV/PrevF | AIDS ARMS INC SPECIAL HEALTH RESOURCES FOR TEXAS INC | 1/1/2020 1/1/2020 | 8/10/2022 \$ 7/26/2022 \$ | 2,473,196 1.190.175 | | \$ 4,424,052 \$ 1,624,280 | 79% \$ 36% \$ | 1,950,856 A - Extension/renewal of contract 434.105 A - Extension/renewal of contract |
| | 537 State Health Services, Department of 537 State Health Services, Department of | HHS000077800047 HHS000119700014 | IMM/LOCALS | CITY OF HOUSTON | 9/1/2018 | 7/26/2022 \$ | 1,190,175 | | | 36% \$ 25% \$ | 434,105 A - Extension/renewal of contract 1.405.595 A - Extension/renewal of contract |
| | 537 State Health Services, Department of | HHS000124600002 | EMS/CO-RAC | NORTH CENTRAL TEXAS TRAUMA RAC | 5/1/2018 | 8/31/2022 \$ | | | \$ 6,860,706 | 23% \$ | 1,260,954 A - Extension/renewal of contract |
| 2 | 537 State Health Services, Department of | HH5000301600001 | DSHS Immunizations | PRINTM PRO LTD | 7/9/2020 | 8/8/2022 \$ | 2,400,000 | \$ 2,400,000 | | 95% \$ | 2,280,000 A - Extension/renewal of contract |
| - | 537 State Health Services, Department of | HH5000688500001 | Public health | PERKINELMER HEALTH SCIENCES INC | 9/1/2020 | 8/4/2022 \$ | | | | 158% \$ | 61,178,669 A - Extension/renewal of contract |
| | 537 State Health Services, Department of 537 State Health Services, Department of | HHS000795300001 HHS000866600001 | COVID19 COVID Antibody | TECHNICAL YOUTH LLC UT HEALTH SCIENCE CENTER AT HOUSTON | 5/13/2020 7/22/2020 | 8/5/2022 \$ 7/18/2022 \$ | 2,100,000 \$ 8,409,755 \$ | \$ 11,096,228 \$ 8,409,755 | \$ 12,222,828 \$ 13,481,627 | 10% \$ 60% \$ | 1,126,600 A - Extension/renewal of contract 5,071,872 A - Extension/renewal of contract |
| | 537 State Health Services, Department of 537 State Health Services, Department of | HHS000965300001 | LAB/PERK CPO | PERKINELMER HEALTH SCIENCES INC | 11/3/2020 | 8/1/2022 \$ | 2.148.178 | | | 400% \$ | 8.592.713 A - Extension/renewal of contract |
| | 537 State Health Services, Department of | HH5001000700001 | MED_PA | CROSSWIND COMMUNICATIONS | 5/18/2021 | 8/25/2022 \$ | 1,275,000 | \$ 1,275,000 | \$ 2,588,000 | 103% \$ | 1,313,000 A - Extension/renewal of contract |
| | 537 State Health Services, Department of | HHS001000700006 | DSHS Immunizations | SHERRY MATTHEWS ADVERTISING | 3/8/2022 | 8/8/2022 \$ | 2,375,644 | | | 165% \$ | 3,920,287 A - Extension/renewal of contract |
| | 537 State Health Services, Department of 323 Teacher Retirement System | HHS001061000001 20-0000001 | DSHS Laboratory Services Owner's Representation | TEXAS FACILITIES COMMISSION SQUARE ONE CONSULTANTS, INC. | 4/6/2020 11/8/2019 | 7/11/2022 \$ 6/30/2022 \$ | 18,670,000 1,856,000 | \$ 72,670,000 \$ 1,856,000 | \$ 86,840,000 \$ 7,424,000 | 19% \$ 300% \$ | 14,170,000 F - Request by AGENCY with scope increase 5,568,000 A - Extension/renewal of contract |
| | 323 Teacher Retirement System | 20-0000263 | Contract Management Solutions | KPMG LLP | 8/1/2020 | 6/7/2022 \$ | 3.875.600 | | | 25% \$ | 1.066.600 H - Request by AGENCY to Update/Enhance Technology |
| | 323 Teacher Retirement System | K201400061 | Voice & data services | Department of Information Resources | 9/1/2013 | 7/22/2022 \$ | 1,207,999 | \$ 1,481,760 | | 42% \$ | 620,189 A - Extension/renewal of contract |
| | 323 Teacher Retirement System | K201800072 | ActiveCare Pharmacy Benefit Services | CAREMARK | 9/1/2017 | 7/29/2022 \$ | 210,000,000 | | | 21% \$ | 25,500,000 A - Extension/renewal of contract |
| | 575 Texas Division of Emergency Management | 21-0012-017 3842 | TCJS Supplemental Labor Costs | RECANA SOLUTIONS LLC | 8/16/2022 | 7/15/2022 \$ | 20,000,000 | | | 100% \$ 36% \$ | 20,000,000 A - Extension/renewal of contract |
| 3 | 701 Texas Education Agency 701 Texas Education Agency | 3842 3895 | Texas Educators Certification Examination Program 21st CCLC Capacity Building Training & TA | NCS Pearson Inc. WESTAT INC | 9/1/2018 12/7/2018 | 8/2/2022 \$ 7/13/2022 \$ | 62,464,800 6,481,978 | | \$ 85,109,964 \$ 8,253,971 | 36% \$ 25% \$ | 22,645,164 A - Extension/renewal of contract 1,673,964 A - Extension/renewal of contract |
| 3 | 701 Texas Education Agency | 3917 | 21st CCLC Monitoring | RESOURCES FOR LEARNING LLC | 3/11/2019 | 8/15/2022 \$ | 1,405,262 | | \$ 2,162,639 | 26% \$ | 444,338 I - Request by VENDOR with scope increase |
| | 719 Texas State Technical College System Administration | 2347 | CMAR for Various Civil & Ancillary Projects Waco | Bartlett Cocke General Contractors | 5/11/2021 | 8/30/2022 \$ | | | \$ 12,391,258 | 10% \$ | 1,150,000 F - Request by AGENCY with scope increase |
| | 719 Texas State Technical College System Administration | 2959 | Software & Services Statewide | ELLUCIAN COMPANY LP | 9/1/2020 | 6/6/2022 \$ | | , , | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 54% \$ | 687,275 A - Extension/renewal of contract |
| | 720 The University of Texas System Administration | 2009-268 | System-wide copyright license renewable every 10yr | COPYRIGHT CLEARANCE CENTER | 5/8/2009 | 8/29/2022 \$ | | | | 20% \$ | 1,264,371 A - Extension/renewal of contract |
| | 720 The University of Texas System Administration 720 The University of Texas System Administration | 2015-094 2022-253 | Digital Library Services License Agmt - SciFinder Database | SAGE PUBLICATIONS CHEMICAL ABSTRACTS SERVICE - CAS | 1/23/2015 9/1/2020 | 7/27/2022 \$ 8/29/2022 \$ | | | \$ 2,695,913 \$ 3,171,550 | 32% \$ 163% \$ | 656,135 F - Request by AGENCY with scope increase 1,964,905 A - Extension/renewal of contract |
| | 720 The University of Texas System Administration 730 University of Houston | 2022-253 W951002 | CORE BUILDING RENOVATIONS | PAGE SOUTHERLAND PAGE INC | 1/23/2019 | 8/29/2022 \$ 8/4/2022 \$ | 1,206,645 | | | 163% \$ 19% \$ | 1.964,905 A - Extension/renewal of contract 1.425.798 I - Request by VENDOR with scope increase |
| | 739 Texas Tech University Health Sciences Center | F20-19-08-739-DP | Amend. 3 increases Agreement | PARKHILL SMITH AND COOPER INC | 6/24/2022 | 8/22/2022 \$ | 1,541,700 | | \$ 2,170,399 | 10% \$ | 203,699 F - Request by AGENCY with scope increase |
| | 755 Stephen F. Austin State University | B2200321 | Advertising for 5 years | LOVE ADVERTISING INC. | 1/3/2022 | 8/9/2022 \$ | | | | 40% \$ | 500,000 F - Request by AGENCY with scope increase |
| - | 758 Texas State University System | 758-19-09088 17-FM-342 | TxSt Round Rock Campus Services Building CMR | Kitchell Contractors, Inc Austin SOJI SERVICES | 12/5/2019 | 8/9/2022 \$ | 4,020,000 | | | 10% \$ | 413,014 H - Request by AGENCY to Update/Enhance Technology |
| | 784 University of Houston - Downtown 401 Military Department | 17-FM-342 CFM022-ENG-C-03 | Contractor will provide full custodial services Camp Mabry ERCIP Microgrid MILCON | SOJI SERVICES EXCEL CONTRACTORS LLC | 6/1/2017 3/31/2022 | 8/9/2022 \$ 8/9/2022 \$ | 6,362,250 5,228,968 | | \$ 10,663,617 \$ 6,266,647 | 49% \$ 20% \$ | 3,526,233 F - Request by AGENCY with scope increase 1,037,679 G - Request by AGENCY without scope increase |
| | 401 Military Department | TMD22-SAD-00350 | OLS base Camp - Del Rio | STORM SERVICES LLC | 10/12/2021 | 8/26/2022 \$ | 73.614.627 | | | 83% \$ | 30.582.826 G - Request by AGENCY without scope increase |
| 5 | 401 Military Department | TMD22-SAD-00351 | Mobile Sleep Trailers & Related Exp. 700 Soldiers | STORM SERVICES LLC | 10/12/2021 | 7/25/2022 \$ | 73,614,626 | \$ 36,801,759 | \$ 73,357,160 | 99% \$ | 36,555,401 G - Request by AGENCY without scope increase |
| | 401 Military Department | TMD22-SAD-01211 | Structure Tent and Recreation Gym Equipment | STORM SERVICES LLC | 11/22/2021 | 6/30/2022 \$ | 2,377,399 | | | 64% \$ | 1,517,402 A - Extension/renewal of contract |
| 5 | 401 Military Department 401 Military Department | TMD22-SAD-01491 TMD22-SAD-01497 | Del Rio Sleep Trailer-Border SAD - Eagle Pass Sleep Trailer | STORM SERVICES LLC STORM SERVICES LLC | 12/15/2021 12/16/2021 | 7/29/2022 \$ 8/26/2022 \$ | 2,780,176 5.134.522 5 | \$ 6,231,316 \$ 5.134.522 | \$ 7,381,696 \$ 6.002,352 | 18% \$ 17% \$ | 1,150,380 A - Extension/renewal of contract 867.830 A - Extension/renewal of contract |
| 5 | 401 Military Department 405 Department of Public Safety | 1MD22-SAD-01497 218 | SAD - Eagle Pass Sleep Trailer Biometric Capture Systems/Image Verification | NEC CORPORATION OF AMERICA | 3/15/2021 | 8/26/2022 \$ 8/18/2022 \$ | 7.023.240 | | | 17% \$ 19% \$ | 1.358.688 A - Extension/renewal of contract |
| 5 | 405 Department of Public Safety | 1737 | Fleet Vehicles | LAKE COUNTRY CHEVROLET INC | 8/21/2021 | 7/29/2022 \$ | 1,656,226 | \$ 1,656,226 | \$ 1,991,594 | 20% \$ | 335,368 K - Accommodate changes in third party (State/Federal) standards |
| 5 | 405 Department of Public Safety | 2003 | SPART-N SMS Licenses | DELOITTE CONSULTING LLP | 8/25/2021 | 8/3/2022 \$ | 1,244,042 | \$ 1,244,042 | \$ 2,053,388 | | 809,346 A - Extension/renewal of contract |
| | 405 Department of Public Safety 405 Department of Public Safety | 405-12-20522 405-12-24339 | Building Lease - Plano Building Lease - Austin 20284 | PARKER PLAZA WEST LTD Austin Southbrook, LLC | 8/21/1995 4/1/2012 | 8/3/2022 \$ 8/24/2022 \$ | 1,378,353 2,016,489 | | \$ 1,756,508 \$ 4,760,874 | 16% \$ 17% \$ | 247,830 A - Extension/renewal of contract 677,550 A - Extension/renewal of contract |
| 5 | was beparathetic of Public Safety | +012-24000 | ounonig Ledse - Austin 20204 | Austin Southolook, ELC | 4/1/2012 | 0/24/2022 \$ | 2,016,489 | 4,083,324 | 4,760,874 | 1/% \$ | Grippo A - extension/renewal of CONTract |

| 5 | 405 Department of Public Safety | 405-13-30268 | Building Lease - Rosenberg 20297 | ROSENBERG TOWNE CENTER LLC | 9/1/2012 | 8/16/2022 \$ | 3,446,865 \$ | 8,672,376 \$ | 9,807,279 | 13% \$ | 1,134,903 A - Extension/renewal of contract |
|-----|--|---|--|--|------------|--------------|--------------------------------|--------------------------------|------------|---------|---|
| 5 | 696 Department of Criminal Justice | 696-PF-20-21-C040 | Substance Abuse Treatment Services | SAGE SUBSTANCE ABUSE GUIDANCE & EDUCATION | 8/22/2019 | 8/16/2022 \$ | 6,007,776 \$ | 3,697,575 \$ | 5,956,476 | 61% \$ | 2,258,901 A - Extension/renewal of contract |
| 5 | 696 Department of Criminal Justice | 696-PF-21-22-C026 | Residential Reentry Center - Austin | CORECIVIC INC | 9/1/2020 | 8/19/2022 \$ | 10,174,594 \$ | 10,174,594 \$ | 15,363,862 | 51% \$ | 5,189,268 A - Extension/renewal of contract |
| 5 | 696 Department of Criminal Justice | 696-PF-21-22-C027 | Residential Reentry Center - Dallas | CORECIVIC INC | 9/1/2020 | 8/24/2022 \$ | 9,001,630 \$ | 9,001,630 \$ | 13,592,783 | 51% \$ | 4,591,153 A - Extension/renewal of contract |
| 5 | 696 Department of Criminal Justice | 696-PF-21-22-C028 | Residential Reentry Center - El Paso North | CORECIVIC INC | 9/1/2020 | 8/17/2022 \$ | 8,194,104 \$ | 8,194,104 \$ | 12,373,500 | 51% \$ | 4,179,396 A - Extension/renewal of contract |
| 5 | 696 Department of Criminal Justice | 696-PF-21-22-C029 | Residential Reentry Center - El Paso South | CORECIVIC INC | 9/1/2020 | 8/24/2022 \$ | 6,955,440 \$ | 6,955,440 \$ | 10,502,510 | 51% \$ | 3,547,070 A - Extension/renewal of contract |
| 5 | 696 Department of Criminal Justice | 696-PF-21-22-C030 | Residential Reentry Center - Fort Worth | CORECIVIC INC | 9/1/2020 | 8/19/2022 \$ | 6,955,440 \$ | 6,955,440 \$ | 10,502,510 | 51% \$ | 3,547,070 A - Extension/renewal of contract |
| 5 | 696 Department of Criminal Justice | 696-TC-18-19-L018 | Case Management and Continuity of Care | SPINDLETOP MHMR CENTER | 8/25/2017 | 8/22/2022 \$ | 1,270,000 \$ | 3,712,580 \$ | 4,948,390 | 33% \$ | 1,235,810 L - Force Majeur/Act of God |
| 6 | 305 General Land Office and Veterans' Land Board | 12-334-000-5758 | Outside Counsel Services | BRACEWELL LLP | 1/23/2012 | 7/22/2022 \$ | 3,100,000 \$ | 3,100,000 \$ | 3,600,000 | 16% \$ | 500.000 A - Extension/renewal of contract |
| 6 | 305 General Land Office and Veterans' Land Board | 18-304-013-B335 | Task #2 Solicitation Task #2: (Grant Admin) | GRANTWORKS INC | 10/9/2018 | 8/25/2022 \$ | 15,455,000 \$ | 44,776,640 \$ | 76,600,000 | 71% \$ | 31,823,360 F - Request by AGENCY with scope increase |
| 6 | 305 General Land Office and Veterans' Land Board | 18-304-013-B346 | Housing & Economic Development Programs | GRANTWORKS INC | 11/14/2018 | 8/12/2022 \$ | 10.495.000 \$ | 10.495.000 \$ | 17,500,000 | 67% \$ | 7,005,000 F - Request by AGENCY with scope increase |
| 6 | 305 General Land Office and Veterans' Land Board | 19-094-001-8537 | Enhanced Monitoring Pre-gual builder pool | Brizo Construction LLC | 12/9/2018 | 6/8/2022 \$ | 43,627,036 \$ | 73,627,037 \$ | 80,808,855 | 10% \$ | 7,181,818 F - Request by AGENCY with scope increase |
| 6 | 305 General Land Office and Veterans' Land Board | 19-094-001-0557 | Enhanced Contract Monitoring - Pre-qual build pool | BRIZO CONSTRUCTION LLC | 4/24/2020 | 8/23/2022 \$ | 20,000,000 \$ | 20,000,000 \$ | 47,000,000 | 135% \$ | 27,000,000 F - Request by AGENCY with scope increase |
| 6 | 305 General Land Office and Veterans' Land Board | 19-094-001-C414 19-094-006-C417 | | DSW HOMES LLC | 4/26/2020 | 8/17/2022 \$ | 20,000,000 \$ 20.000.000 \$ | 20,000,000 \$ 20,209,000 \$ | 55.209.000 | 173% \$ | 35,000,000 F - Request by AGENCY with scope increase |
| 6 | | | Houston & Harris Cty: Enhanced Contract Monitoring | | | | | | | | |
| 6 | 305 General Land Office and Veterans' Land Board | 19-094-007-B531 | Enhanced Monitoring - Pre-qual builder pool | James W. Turner Construction, LTD. | 12/6/2018 | 8/12/2022 \$ | 43,627,037 \$ | 73,627,037 \$ | 80,808,855 | 10% \$ | 7,181,818 F - Request by AGENCY with scope increase |
| 6 | 305 General Land Office and Veterans' Land Board | 19-094-008-B546 | Pre-qualified builders pool | RM Quality Construction, LLC | 12/9/2018 | 8/12/2022 \$ | 43,627,036 \$ | 63,627,037 \$ | 70,808,855 | 11% \$ | 7,181,818 F - Request by AGENCY with scope increase |
| 6 | 305 General Land Office and Veterans' Land Board | 19-094-013-B566 | Enhanced Monitoring - Builders pool | SLSCO, LTD. | 12/13/2018 | 8/12/2022 \$ | 43,627,036 \$ | 43,627,037 \$ | 50,808,855 | 16% \$ | 7,181,818 F - Request by AGENCY with scope increase |
| 6 | 305 General Land Office and Veterans' Land Board | 19-094-015-B568 | Enhanced Contract Monitoring - Pre-qual build pool | DUCKY RECOVERY LLC | 1/19/2019 | 8/24/2022 \$ | 43,627,037 \$ | 73,627,037 \$ | 80,808,855 | 10% \$ | 7,181,818 F - Request by AGENCY with scope increase |
| 6 | 305 General Land Office and Veterans' Land Board | 19-097-004-B622 | Multifamily Rental Housing Rehabilitation | DANIEL RE INVESTMENT GROUP LLC | 6/4/2019 | 6/7/2022 \$ | 1,342,512 \$ | 4,456,876 \$ | 4,887,595 | 10% \$ | 430,719 F - Request by AGENCY with scope increase |
| 6 | 305 General Land Office and Veterans' Land Board | 19-209-000-B608 | Interlocal Agreement for HAP and/or the HRP. | SOUTH EAST TEXAS REGIONAL PLANNING COMMISSION | 4/10/2019 | 6/15/2022 \$ | 1,237,600 \$ | 2,237,600 \$ | 3,237,600 | 45% \$ | 1,000,000 A - Extension/renewal of contract |
| 6 | 305 General Land Office and Veterans' Land Board | 20-083-000-C002 | New Veterans Home - Fort Worth | Bartlett Cocke General Contractors, LLC | 9/1/2021 | 6/14/2022 \$ | 2,650,000 \$ | 28,999,952 \$ | 32,656,915 | 13% \$ | 3,656,963 F - Request by AGENCY with scope increase |
| 6 | 305 General Land Office and Veterans' Land Board | 21-085-000-C714 | FY22 Marketing, Advertising & Media Buying Svcs | Kalypso Management Inc. | 9/1/2021 | 8/9/2022 \$ | 3,000,000 \$ | 3,000,000 \$ | 3,445,294 | 15% \$ | 445,294 A - Extension/renewal of contract |
| 6 | 455 Railroad Commission | 455-20-1031 | AAA Well Service,LLC | AAA WELL SERVICE LLC | 9/4/2020 | 7/12/2022 \$ | 5,000,000 \$ | 8,050,000 \$ | 11,300,000 | 40% \$ | 3,250,000 A - Extension/renewal of contract |
| 6 | 455 Railroad Commission | 455-20-1031C | Freddy's Well Service, Inc. | FREDDY'S WELL SERVICE INC | 9/8/2020 | 6/14/2022 \$ | 2,000,000 \$ | 3,000,000 \$ | 4,125,000 | 38% \$ | 1,125,000 A - Extension/renewal of contract |
| 6 | 455 Railroad Commission | 455-20-1031D | Newman Operating Company | NEWMAN OPERATING COMPANY INC | 9/8/2020 | 6/14/2022 \$ | 5,500,000 \$ | 9,800,000 \$ | 13,800,000 | 41% \$ | 4,000,000 A - Extension/renewal of contract |
| 6 | 455 Railroad Commission | 455-20-1031E | RR Ventures, LP DBA Bulldog Well Service | RR VENTURES LP | 9/8/2020 | 6/15/2022 \$ | 3,500,000 \$ | 6,100,000 \$ | 8,100,000 | 33% \$ | 2,000,000 A - Extension/renewal of contract |
| 6 | 455 Railroad Commission | 455-20-1031F | Topcat Well Services A Division of Topcat Oilfield | TOPCAT WELL SERVICES A DIVISION OF TOPCAT OILFIELD | 9/8/2020 | 8/30/2022 \$ | 4,500,000 \$ | 8,900,000 \$ | 11,150,000 | 25% \$ | 2,250,000 A Extension/renewal of contract |
| 6 | 455 Railroad Commission | 455-20-1031H | HAY CREEK INVESTMENTS, L.L.C | Hay Creek Investments LLC | 9/4/2020 | 8/9/2022 \$ | 1,750,000 \$ | 3,700,000 \$ | 5,325,000 | 44% \$ | 1,625,000 A - Extension/renewal of contract |
| 6 | 455 Railroad Commission | 455-20-1031K | QUAIL WELL SERVICE, INC | QUAIL WELL SERVICE INC | 9/8/2020 | 8/12/2022 \$ | 2,750,000 \$ | 4,900,000 \$ | 6,800,000 | 39% \$ | 1,900,000 A - Extension/renewal of contract |
| ь | | | | | | | | | -, | | |
| 6 | 455 Railroad Commission | 455-20-1036A | ETECH ENVIRONMENTAL & SAFETY SOLUTIONS, INC. | ETECH ENVIRONMENTAL & SAFETY SOLUTIONS INC | 11/2/2020 | 8/8/2022 \$ | 1,500,000 \$ | 2,817,575 \$ | 3,117,575 | 11% \$ | 300,000 A - Extension/renewal of contract |
| 6 | 582 Commission on Environmental Quality | 582-20-10009 | CA Gen Maintenance | JET SOFTWARE SOLUTIONS INCORPORATED | 9/1/2019 | 8/8/2022 \$ | 7,500,000 \$ | 7,500,000 \$ | 12,500,000 | 67% \$ | 5,000,000 A - Extension/renewal of contract |
| 6 | 582 Commission on Environmental Quality | 582-22-30102 | Clean Rivers Program | HOUSTON-GALVESTON AREA COUNCIL | 8/5/2021 | 7/11/2022 \$ | 1,931,230 \$ | 1,931,230 \$ | 2,231,230 | 16% \$ | 300,000 F - Request by AGENCY with scope increase |
| 6 | 592 Soil and Water Conservation Board | BS44-UG-ESF-536-21 | Flood Control Structure Repairs State | WISE COUNTY WATER CONTROL & IMPROVEMENT DIST #1 | 4/19/2021 | 8/30/2022 \$ | 6,714,405 \$ | 7,255,566 \$ | 10,221,930 | 41% \$ | 2,966,364 A - Extension/renewal of contract |
| 6 | 802 Parks and Wildlife Department | 523635 | TO #1 P#118686 Buescher State Park | HALFF ASSOCIATES INC | 8/2/2019 | 8/30/2022 \$ | 1,155,851 \$ | 1,155,851 \$ | 1,342,935 | 16% \$ | 187,084 F - Request by AGENCY with scope increase |
| 6 | 802 Parks and Wildlife Department | CA-0001088 | Oyster Cultch Placement | APOLLO ENVIRONMENTAL STRATEGIES, INC. | 3/18/2021 | 8/29/2022 \$ | 1,339,000 \$ | 2,551,432 \$ | 8,603,196 | 237% \$ | 6,051,764 F - Request by AGENCY with scope increase |
| 7 | 332 Department of Housing and Community Affairs | 332-21-3009 | COVID 19 - TRR Application Eligibility Review | COHNREZNICK LLP | 3/29/2021 | 8/30/2022 \$ | 12,225,000 \$ | 33,696,000 \$ | 48,880,157 | 45% \$ | 15,184,157 F - Request by AGENCY with scope increase |
| 7 | 332 Department of Housing and Community Affairs | 332-21-3010 | COVID 19 - TRR Application Review | WITT O'BRIENS LLC | 3/28/2021 | 6/13/2022 \$ | 7,119,657 \$ | 26,342,657 \$ | 53,183,000 | 102% \$ | 26,840,343 F - Request by AGENCY with scope increase |
| 7 | 332 Department of Housing and Community Affairs | 332-21-3013 | COVID 19 - General Program Services | DELOITTE & TOUCHE LLP | 6/10/2021 | 6/13/2022 \$ | 1,273,260 \$ | 3,062,088 \$ | 11,718,626 | 283% \$ | 8,656,538 F - Request by AGENCY with scope increase |
| 7 | 601 Department of Transportation | 10781 | Engineering Services, Professional | INTERNATIONAL BRIDGE TECHNOLOGIES, INC. | 3/29/2020 | 8/9/2022 \$ | 4,956,320 \$ | 4,956,320 \$ | 7,250,331 | 46% \$ | 2,294,011 F - Request by AGENCY with scope increase |
| 7 | 601 Department of Transportation | 09-470420009 | New Administration Building, Waco DHQ- | TRIMBUILT CONSTRUCTION INC | 3/18/2021 | 8/30/2022 \$ | 3,094,924 \$ | 3,563,264 \$ | 4,112,895 | 15% \$ | 549,631 E - Error/Omission in Original Design caused by NEITHER |
| 7 | 601 Department of Transportation | 601000000000000000000000000000000000000 | Engineering Services, Professional | RJ RIVERA ASSOCIATES, INC. | 3/13/2014 | 8/9/2022 \$ | 7,719,249 \$ | 11,148,732 \$ | 14,715,524 | 32% \$ | 3,566,792 F - Request by AGENCY with scope increase |
| , 7 | 601 Department of Transportation | 601000000000000000000000000000000000000 | Engineering services, Professional | CDM SMITH INC | 3/25/2014 | 8/30/2022 \$ | 5,000,000 \$ | 5.000.000 \$ | 6,000,000 | 20% \$ | 1,000,000 F - Request by AGENCY with scope increase |
| , 7 | 601 Department of Transportation | 601000000000000000000000000000000000000 | Engineering Services, Professional | HALFF ASSOCIATES INC | 7/29/2015 | 7/11/2022 \$ | 12,993,786 \$ | 17,828,685 \$ | 20,325,524 | 14% \$ | 2,496,839 F - Request by AGENCY with scope increase |
| 7 | 601 Department of Transportation | 601000000000000000000000000000000000000 | Engineering Services, Professional | H.W. LOCHNER, INC. | 1/13/2016 | 8/31/2022 \$ | 2,000,000 \$ | 2,107,149 \$ | 2,395,378 | 14% \$ | 288,229 F - Request by AGENCY with scope increase |
| / | | | | | | | | | | | |
| / | 601 Department of Transportation | 601000000000000000000000000000000000000 | Engineering Services, Professional | AECOM TECHNICAL SERVICES INC | 1/29/2016 | 8/25/2022 \$ | 4,510,662 \$ | 4,530,660 \$ | 5,081,338 | 12% \$ | 550,678 F - Request by AGENCY with scope increase |
| 7 | 601 Department of Transportation | 601000000000000000000000000000000000000 | Engineering Services, Professional | KENNEDY CONSULTING INC | 3/27/2016 | 8/22/2022 \$ | 4,997,901 \$ | 6,522,971 \$ | 7,197,713 | 10% \$ | 674,742 F - Request by AGENCY with scope increase |
| 7 | 601 Department of Transportation | 601000000000000000000000000000000000000 | Engineering Services, Professional | RS&H INC | 5/10/2016 | 6/15/2022 \$ | 3,500,000 \$ | 3,898,166 \$ | 5,598,301 | 44% \$ | 1,700,135 F - Request by AGENCY with scope increase |
| 7 | 601 Department of Transportation | 601000000000000000000000000000000000000 | Engineering Services, Professional | HALFF ASSOCIATES INC | 9/1/2016 | 8/30/2022 \$ | 5,000,000 \$ | 5,000,000 \$ | 5,759,122 | 15% \$ | 759,122 F - Request by AGENCY with scope increase |
| 7 | 601 Department of Transportation | 601000000000000000000000000000000000000 | Engineering Services, Professional | PGAL, INC. | 8/31/2016 | 8/9/2022 \$ | 5,000,000 \$ | 6,000,000 \$ | 6,660,809 | 11% \$ | 660,809 G - Request by AGENCY without scope increase |
| 7 | 601 Department of Transportation | 601000000000000000000000000000000000000 | Engineering Services, Professional | HDR ENGINEERING INC | 9/15/2016 | 8/12/2022 \$ | 1,500,000 \$ | 1,500,000 \$ | 1,792,475 | 19% \$ | 292,475 G - Request by AGENCY without scope increase |
| 7 | 601 Department of Transportation | 601000000000000000000000000000000000000 | Engineering Services, Professional | S & B INFRASTRUCTURE LTD | 5/18/2017 | 8/9/2022 \$ | 19,151,974 \$ | 19,151,974 \$ | 21,609,209 | 13% \$ | 2,457,235 F - Request by AGENCY with scope increase |
| 7 | 601 Department of Transportation | 601000000000000000000000000000000000000 | Engineering Services, Professional | RABA KISTNER CONSULTANTS INC | 11/9/2018 | 8/8/2022 \$ | 5,316,222 \$ | 5,316,222 \$ | 6,322,046 | 19% \$ | 1,005,824 F - Request by AGENCY with scope increase |
| 7 | 601 Department of Transportation | 601000000000000000000000000000000000000 | Engineering Services, Professional | HNTB CORPORATION | 4/7/2018 | 8/30/2022 \$ | 5,000,000 \$ | 5,741,624 \$ | 6,678,770 | 16% \$ | 937,146 F - Request by AGENCY with scope increase |
| 7 | 601 Department of Transportation | 601000000000000000000000000000000000000 | Engineering Services, Professional | HDR ARCHITECTURE INC | 4/25/2018 | 8/9/2022 \$ | 5,000,000 \$ | 5,000,000 \$ | 6,000,000 | 20% \$ | 1,000,000 F - Request by AGENCY with scope increase |
| 7 | 601 Department of Transportation | 601000000000000000000000000000000000000 | Engineering Services, Professional | BGE INC | 4/25/2018 | 8/30/2022 \$ | 5,000,000 \$ | 5,000,000 \$ | 6,524,888 | 30% \$ | 1,524,888 F - Request by AGENCY with scope increase |
| 7 | 601 Department of Transportation | 601000000000000000000000000000000000000 | Engineering Services, Professional | GARVER ENGINEERS LLC | 7/22/2018 | 8/8/2022 \$ | 10,000,000 \$ | 10,000,000 \$ | 12,000,000 | 20% \$ | 2,000,000 F - Request by AGENCY with scope increase |
| , | 601 Department of Transportation | 601000000000000000000000000000000000000 | Engineering Services, Professional | CIVILTECH ENGINEERING INC | 5/9/2018 | 7/11/2022 \$ | 5,000,000 \$ | 6,122,467 \$ | 6.822.467 | 11% \$ | 700,000 F - Request by AGENCY with scope increase |
| 7 | 601 Department of Transportation | 601000000000000000000000000000000000000 | | LINA T RAMEY & ASSOCIATES INC | 8/30/2018 | 8/30/2022 \$ | 5,000,000 \$ | 5,000,000 \$ | 5,550,000 | 11% \$ | 550,000 F - Request by AGENCY with scope increase |
| 7 | | 601000000000000000000000000000000000000 | Engineering Services, Professional | AIA ENGINEERS LTD | | 8/30/2022 \$ | | | | | |
| | 601 Department of Transportation | | Engineering Services, Professional | | 8/8/2018 | | 5,000,000 \$ | 5,000,000 \$ | 6,229,302 | 25% \$ | 1,229,302 F - Request by AGENCY with scope increase |
| 7 | 601 Department of Transportation | 601000000000000000000000000000000000000 | Engineering Services, Professional | BINKLEY & BARFIELD INC | 1/16/2019 | 8/29/2022 \$ | 5,000,000 \$ | 5,000,000 \$ | 6,200,000 | 24% \$ | 1,200,000 F - Request by AGENCY with scope increase |
| 7 | 601 Department of Transportation | 601000000000000000000000000000000000000 | Engineering Services, Professional | JACOBS | 2/3/2019 | 8/30/2022 \$ | 5,000,000 \$ | 5,000,000 \$ | 6,000,000 | 20% \$ | 1,000,000 F - Request by AGENCY with scope increase |
| 7 | 601 Department of Transportation | 601000000000000000000000000000000000000 | Engineering Services, Professional | PAVETEX | 2/11/2019 | 6/13/2022 \$ | 3,572,481 \$ | 3,572,481 \$ | 4,470,050 | 25% \$ | 897,569 F - Request by AGENCY with scope increase |
| 7 | 601 Department of Transportation | 601000000000000000000000000000000000000 | Engineering Services, Professional | PAVETEX ENGINEERING LLC | 4/17/2019 | 6/13/2022 \$ | 5,000,000 \$ | 5,000,000 \$ | 5,700,000 | 14% \$ | 700,000 F - Request by AGENCY with scope increase |
| 7 | 601 Department of Transportation | 601000000000000000000000000000000000000 | Engineering Services, Professional | ENTECH CIVIL ENGINEERS INC | 7/17/2019 | 8/9/2022 \$ | 6,460,353 \$ | 6,460,353 \$ | 7,716,947 | 19% \$ | 1,256,594 F - Request by AGENCY with scope increase |
| 7 | 601 Department of Transportation | 601000000000000000000000000000000000000 | Engineering Services, Professional | LIA SURVEYING, INC. | 8/1/2020 | 8/30/2022 \$ | 5,590,587 \$ | 5,590,587 \$ | 6,210,107 | 11% \$ | 619,520 F - Request by AGENCY with scope increase |
| 7 | 601 Department of Transportation | 601000000000000000000000000000000000000 | Engineering Services, Professional | IEA INC | 3/4/2020 | 8/9/2022 \$ | 5,000,000 \$ | 5,000,000 \$ | 5,557,809 | 11% \$ | 557,809 F - Request by AGENCY with scope increase |
| 7 | 601 Department of Transportation | 601000000000000000000000000000000000000 | Engineering Services, Professional | VOLKERT INC | 6/30/2020 | 8/30/2022 \$ | 23,785,386 \$ | 24,266,944 \$ | 28,202,212 | 16% \$ | 3,935,268 F - Request by AGENCY with scope increase |
| 7 | 601 Department of Transportation | 601000000000000000000000000000000000000 | Engineering Services, Professional | PAPE DAWSON ENGINEERS | 10/26/2020 | 7/11/2022 \$ | 15,547,778 \$ | 15,547,778 \$ | 23,045,318 | 48% \$ | 7,497,540 F - Request by AGENCY with scope increase |
| 7 | 601 Department of Transportation | 601000000000000000000000000000000000000 | Engineering Services, Professional | BGE, INC. | 6/1/2021 | 8/31/2022 \$ | 8,000,000 \$ | 8,000,000 \$ | 11,415,532 | 43% \$ | 3,415,532 F - Request by AGENCY with scope increase |
| 7 | 608 Department of Motor Vehicles | 716 | VTR Paper | RR DONNELLEY | 9/21/2018 | 8/25/2022 \$ | 2,629,939 \$ | 3,396,714 \$ | 4,020,067 | 18% \$ | 623,353 A - Extension/renewal of contract |
| 7 | 608 Department of Motor Vehicles | 7932 | CVIEW Maintenance | SOUTHWEST RESEARCH INSTITUTE | 9/23/2020 | 8/22/2022 \$ | 1,066,134 \$ | 1,881,962 \$ | 2,481,962 | 32% \$ | 600,000 A - Extension/renewal of contract |
| | 454 Department of Insurance | 454-11-00001 | Texas Sure contract and docs for HDI Solutions | HDI SOLUTIONS LLC | 6/2/2011 | 6/15/2022 \$ | 10,174,633 \$ | 38,941,705 \$ | 43,740,062 | 32% Ş | 4,798,357 A - Extension/renewal of contract |
| 0 | -o o-portinent of insurance | | reads sure contract and does for their solutions | nor soconons etc | 0/2/2011 | 0/10/2022 3 | 10,179,000 \$ | 30,541,703 Ş | 43,740,002 | 12/0 9 | 4, 50,557 A CAterision/Tenewaror contract |
| | | | | | | | | | | | |