10 PERCENT AMENDMENTS REPORT - THIRD QUARTER OF FISCAL YEAR 2023

Eighty-seventh Legislature, General Appropriations Act, 2022–23 Biennium, Article IX, Section 7.04(g) and (h)

The following summary regards amendments to contracts as reported by state agencies and institutions of higher education to the Legislative Budget Board (LBB) Contracts Database for the third quarter of fiscal year 2023 as required by the Eighty-seventh Legislature, General Appropriations Act (GAA), 2022–23 Biennium, Article IX, Section 7.04, Contract Notification: Amounts Greater than \$50,000.

Article IX, Section 7.04(g) and (h), requires state agencies and institutions of higher education that have awarded contracts with a value greater than \$1.0 million to notify the LBB of amendments that change the contract's value by 10.0 percent or more. The provision directs the LBB to establish procedures for these notifications. In accordance with these procedures, LBB staff provides a quarterly report summarizing this information to the Office of the Governor, the Lieutenant Governor, and the Speaker of the House of Representatives.

For the third quarter of fiscal year 2023, 23 agencies and institutions of higher education reported 71 amendments to the LBB Contracts Database that met the established threshold. **Figure 1** shows that the 71 amendments cumulatively increased their initial contracts' values by approximately \$463.7 million.

FIGURE 1
STATE AGENCY CONTRACT AMENDMENTS, REPORTED BY GENERAL APPROPRIATIONS ACT ARTICLE
THIRD QUARTER, FISCAL YEAR 2023

ARTICLE	AMENDMENTS	INCREASE (IN MILLIONS)		
Article I – General Government	5	\$19.3		
Article II – Health and Human Services	9	\$230.3		
Article III – Agencies of Education	20	\$49.9		
Article IV – Judiciary	0	\$0.0		
Article V – Public Safety and Criminal Justice	6	\$113.8		
Article VI – Natural Resources	7	\$11.2		
Article VII – Business and Economic Development	24	\$39.3		
Article VIII – Regulatory	0	\$0.0		
Total	71	\$463.7		

NOTE: Totals may not sum due to rounding. Amendments shown do not include those attributable to purchases through indefinite delivery/indefinite quantity agreements, or through zero-dollar-based contracts.

SOURCE: Legislative Budget Board.

LBB ID: 8376

10 PERCENT AMENDMENTS REPORT - THIRD QUARTER OF FISCAL YEAR 2023

Eighty-seventh Legislature, General Appropriations Act, 2022–23 Biennium, Article IX, Section 7.04(g) and (h)

The LBB's reporting procedures require agencies to specify the reason for the change and describe any opportunities for other savings. **Figure 2** shows the reasons reported for these contract amendments. The most common explanations for amendments were:

- · requests by agencies with scope increases; and
- contract extensions and renewals.

FIGURE 2
REASONS PROVIDED BY AGENCIES FOR AMENDMENTS, BY ARTICLE
THIRD QUARTER, FISCAL YEAR 2023

REASON	AMENDMENTS	INCREASE (IN MILLIONS)		
Request by agency with scope increase	36	\$72.3		
Extension/renewal of contract	18	\$147.4		
Request by agency without scope increase	12	\$24.6		
Accommodate changes in third party (state/federal) standards	2	\$211.4		
Error/omission in original design caused by agency	1	\$3.0		
Request by vendor with scope increase	1	\$2.6		
Request by vendor without scope increase	1	\$2.3		
Total	71	\$463.7		
NOTE: Totals may not sum due to rounding. SOURCE: Legislative Budget Board.				

A complete list of all amendments is included in the appendix.

LBB ID: 8376

APPENDIX TO THE 10 PERCENT AMENDMENT REPORT
Report on Amendments Issued in the Third Quarter, Fiscal Year 2023, that Increased Contract Value by 10% or More as required by the General Appropriations Act, 2022–23 Biennium, Article IX, Section 7.04(g) and (h)

					Contract Award		1	Previous Quarter Max	Current Quarter Max		
Art. Num.	Agency Name	Contract ID	Contract Subject	Vendor	Date A	mend. Reported In	itial Contract Value	Contract Amount	Contract Amount	% Increase	\$ Increase Reason for Amendment
1 302	Office of the Attorney General	302-17-3852	MFCU Investigative Case Management	JOURNAL TECHNOLOGIES, INC.	8/31/2017	3/29/2023	\$1,498,500	\$1,498,500	\$1,888,500		\$390,000 Extension/renewal of contract
1 302	Office of the Attorney General	302-22-2435	Case Management Solution	CGI TECHNOLOGIES AND SOLUTIONS, INC.	8/8/2022	5/19/2023	\$5,066,000	\$5,066,000	\$5,770,500		\$704,500 Request by AGENCY with scope increase
1 303	Facilities Commission	303-0-1088	Site Service Engineer for Capitol Complex, Phase 2	Sunland Group, Inc.	4/5/2021	5/24/2023	\$1,617,220	\$2,303,410	\$2,978,691		\$675,281 Request by AGENCY with scope increase
1 303	Facilities Commission	303-0-7003	AE Svcs for DM at Park 35 Complex & Promontory Pt.	STANLEY CONSULTANTS INC	6/9/2020	4/5/2023	\$1,200,000	\$1,255,400	\$1,388,950		\$133,550 Request by AGENCY with scope increase
1 303	Facilities Commission	303-2-7007	Program Mgmt. Svcs for TX Border Infrastructure	Michael Baker International & Huitt-Zollars JV	9/16/2021	4/25/2023	\$11,000,000	\$12,214,532	\$29,595,064		\$17,380,532 Request by AGENCY with scope increase
2 529 2 529	Health and Human Services Commission Health and Human Services Commission	HHS000556100001 HHS000683800001	HHSC SA Training Services (now HHS001293700001) EA1-Facility Video Surveillance	UT Health Science Center at San Antonio KNIGHT SECURITY SYSTEMS LLC	9/1/2019 6/9/2020	3/23/2023 5/22/2023	\$1,233,000 \$3,511,590	\$2,040,006 \$7,023,179	\$12,444,012 \$11,285,400		\$10,404,006 Request by AGENCY with scope increase \$4,262,221 Request by AGENCY with scope increase
2 529	Health and Human Services Commission	HHS00094300001	20-026-TSH	SKANSKA USA BUILDING INC.	10/1/2021	4/4/2023	\$6,214,437	\$6,214,437	\$8,543,214		\$2,328,777 Request by VENDOR without scope increase
2 529	Health and Human Services Commission	HHS001112400001	21-207-DFW	UNIV OF TEXAS SOUTHWESTERN MEDICAL CTR @ DALLAS	11/4/2021	3/30/2023	\$44,750,000	\$282,550,000	\$482,550,000		\$200,000,000 Accommodate changes in third party (State/Federal) standards
2 529	Health and Human Services Commission	HHS001191100001	20-119-RLC	SITEK OMNI SERVICES LLC	11/12/2022	4/4/2023	\$1,825,850	\$1,825,850	\$3,020,228		\$1,194,378 Request by AGENCY with scope increase
2 529	Health and Human Services Commission	HHS001243300001	22-009-TSH	CENTENNIAL CONTRACTORS ENTERPRISES INC	10/19/2022	5/12/2023	\$8,069,293	\$8,069,293	\$11,010,591		\$2,941,298 Request by AGENCY with scope increase
2 530	Family and Protective Services, Department of	HHS001098900001	DFPS Service to At-Risk Youth - Off Duty Officers	PREMIER PROTECTION AND INVESTIGATIONS LP	12/22/2021	3/28/2023	\$23,219,876	\$23,219,876	\$26,771,428	15%	\$3,551,552 Request by AGENCY without scope increase
2 537	State Health Services, Department of	HHS000543700001	HPCDP/TCP	CONSUMER WELLNESS SOLUTIONS INC	9/1/2020	3/10/2023	\$1,446,963	\$4,602,421	\$5,930,034		\$1,327,613 Extension/renewal of contract
2 537	State Health Services, Department of	HHS001000700006	DSHS Immunizations	SHERRY MATTHEWS ADVERTISING	3/8/2022	5/9/2023	\$2,375,644	\$6,295,931	\$10,580,456		\$4,284,525 Extension/renewal of contract
3 575	Texas Division of Emergency Management	20-0003-523	Hauling & Transportation - COVID-19	HAZEL'S HOT SHOT	7/30/2020	3/21/2023	\$10,000,000	\$10,000,000	\$13,000,000		\$3,000,000 Extension/renewal of contract
3 575	Texas Division of Emergency Management	21-0012-053-1	Jim Hogg County - Intake and Processing Center	GOTHAMS LLC	1/12/2022	4/18/2023	\$43,154,072	\$43,154,072	\$57,668,213		\$14,514,141 Extension/renewal of contract
3 701 3 719	Texas Education Agency	4151 B0000387	The Texas Gateway – Next Generation	BRIGHTLEAF GROUP INC ASHER MEDIA INC	10/22/2020 9/1/2019	5/1/2023 4/12/2023	\$1,825,491 \$6,075,000	\$1,951,058 \$6,356,995	\$2,473,430 \$8,240,000		\$522,372 Extension/renewal of contract \$1,883,005 Extension/renewal of contract
3 730	Texas State Technical College System Administration University of Houston	K-20-00453	Media Advertising Services Fundraising Relationship Mgmt System (Software)	BLACKBAUD INC	3/12/2020	5/4/2023	\$1,300,000	\$1,330,489	\$2,085,314		\$754,825 Extension/renewal of contract
3 730	University of Houston	K-22-01434-2	FOR ADVANCED INTERNET DEVELOPMENT D/B/A INTERNET2	UNIVERSITY CORP FOR ADVANCED INTERNET DE	12/14/2022	3/15/2023	\$3,635,165	\$3,635,165	\$4,074,469		\$439,304 Extension/renewal of contract
3 730	University of Houston	W2045000	Campus Mowing & Landscaping Services	ABM Texas General Services, Inc.	2/4/2020	3/27/2023	\$3,000,000	\$3,000,000	\$4,500,000		\$1,500,000 Extension/renewal of contract
3 733	Texas Tech University	C18892	Capped Salesforce Enterprise Subscription	Salesforce.com Inc	6/30/2022	3/29/2023	\$4,535,000	\$4,535,000	\$9,413,724		\$4,878,724 Request by AGENCY with scope increase
3 742	The University of Texas Permian Basin	742-18-125 AMENDMENT	CUSTODIAL SERVICES	GCA EDUCATION SERVICES, INC	10/21/2022	4/6/2023	\$1,177,649	\$1,177,649	\$1,382,631	17%	\$204,982 Request by AGENCY with scope increase
3 744	The University of Texas Health Science Center at Houston	UTH107211	FY23 BPO_Student Insurance	ACADEMIC HEALTH PLANS	9/1/2022	3/24/2023	\$1,800,000	\$1,800,000	\$2,200,000	22%	\$400,000 Request by AGENCY with scope increase
3 744	The University of Texas Health Science Center at Houston	UTH108634	FY23 BPO HEMOPHILIA FACTOR MEDICATION	POSITUDES INC	9/7/2022	4/21/2023	\$2,000,000	\$7,000,000	\$10,000,000	43%	\$3,000,000 Request by AGENCY without scope increase
3 744	The University of Texas Health Science Center at Houston	UTH109982	FY23 (BPO) - Food Services - HCPC	PRINCE FOOD SYSTEMS	9/12/2022	5/25/2023	\$3,185,000	\$3,185,000	\$3,800,700		\$615,700 Request by AGENCY without scope increase
3 744	The University of Texas Health Science Center at Houston	UTH119748	FY23 Epic Hosting - Production -Recurring Support	EPIC SYSTEMS CORPORATION	10/20/2022	5/25/2023	\$1,708,334	\$1,708,334	\$2,908,334		\$1,200,000 Request by AGENCY without scope increase
3 744	The University of Texas Health Science Center at Houston	UTH85459	PHB 2100 TMC3 SPH Building_SD - Bid	KIRKSEY ARCHITECTS INC	5/24/2022	3/3/2023	\$1,569,306	\$3,079,306	\$5,685,686		\$2,606,380 Request by VENDOR with scope increase
3 763	University of North Texas Health Science Center at Fort Worth	155084	US Dept of State Grant- Reducing Human Trafficking	Gordon Thomas Honeywell Govt Affairs	1/8/2020	5/11/2023	\$1,235,672	\$1,235,672	\$3,171,880		\$1,936,208 Request by AGENCY with scope increase
3 774	Texas Tech University Health Sciences Center at El Paso	06995	The Hospitals of Providence	TENET HOSPITALS LIMITED	5/3/2023	5/11/2023	\$1,359,625	\$1,359,625	\$1,495,588		\$135,963 Request by AGENCY without scope increase
3 774	Texas Tech University Health Sciences Center at El Paso	09620	Rio Bravo Physician Anesthesia Services PLLC	RIO BRAVO PHYSICIAN ANESTHESIA SERVICES PLLC	4/19/2023	4/25/2023	\$1,979,166	\$1,979,166	\$5,054,167		\$3,075,001 Request by AGENCY without scope increase
3 774	Texas Tech University Health Sciences Center at El Paso	09684	Miguel B. Samonte Jr. MD PA	Miguel B. Samonte Jr. MD PA	4/12/2023	4/18/2023	\$1,900,000	\$1,900,000	\$4,975,000		\$3,075,000 Request by AGENCY without scope increase
3 774 3 774	Texas Tech University Health Sciences Center at El Paso Texas Tech University Health Sciences Center at El Paso	09689 09713	Pritchard Anesthesia PLLC Lucidity Anesthesia Services PLLC	Pritchard Anesthesia PLLC LUCIDITY ANESTHESIA SERVICES PLLC	4/12/2023 4/12/2023	4/18/2023 4/18/2023	\$1,900,000 \$2,042,500	\$1,900,000 \$2,042,500	\$4,975,000 \$5,117,500		\$3,075,000 Request by AGENCY without scope increase \$3,075,000 Request by AGENCY without scope increase
5 401	Military Department	CFMO23-ENG-AE-07	Laredo Readiness Center & Site	GARVER LLC	11/30/2022	4/18/2023	\$2,042,500	\$2,042,500	\$4,248,200		\$1,145,700 Request by AGENCY without scope increase
5 401	Military Department	TMD22-SAD-00352	Team Housing Monthly Payments for Troops Hotel	TEAM HOUSING SOLUTIONS INC	10/12/2021	4/6/2023	\$36,000,000	\$108,000,000	\$213,843,977		\$105,843,977 Extension/renewal of contract
5 405	Department of Public Safety	000000000000000000001837	THP CAD In Car	VERSATERM PUBLIC SAFETY INC	8/26/2021	3/23/2023	\$15,500,000	\$15,500,000	\$18,413,789		\$2,913,789 Extension/renewal of contract
5 405	Department of Public Safety	0000000000000000000002495	tower replacements	WILBUR L ANDERSON DBA WESTERN TOWERS	8/12/2022	5/22/2023	\$1,815,298	\$1,815,298	\$2,326,911		\$511,613 Request by AGENCY without scope increase
5 696	Department of Criminal Justice	696-3-BP303325	Isolated Soy Protein	JM Swank LLC	9/1/2022	5/9/2023	\$2,529,738	\$2,529,738	\$3,157,305		\$627,567 Request by AGENCY with scope increase
5 696	Department of Criminal Justice	696-PF-20-21-C111	Substance Abuse Treatment Services	SABINE VALLEY REGIONAL MHMR CENTER	1/1/2020	3/2/2023	\$6,818,720	\$2,833,089	\$5,563,209	96%	\$2,730,120 Extension/renewal of contract
6 305	General Land Office and Veterans' Land Board	18-127-031-B994	McFaddin Beach Ridge Restore Phase II	HDR Engineering	9/30/2019	5/30/2023	\$2,331,641	\$2,478,948	\$3,308,944	33%	\$829,996 Request by AGENCY with scope increase
6 305	General Land Office and Veterans' Land Board	20-063-018-B939	Affordable Rental Program New Construction	Noah Arc Community Development Corporation Inc.	2/10/2020	4/3/2023	\$3,250,000	\$3,250,000	\$5,409,576		\$2,159,576 Extension/renewal of contract
6 455	Railroad Commission	455-20-1031H	HAY CREEK INVESTMENTS, L.L.C	Hay Creek Investments LLC	9/4/2020	4/12/2023	\$1,750,000	\$6,700,000	\$7,550,000		\$850,000 Extension/renewal of contract
6 582	Commission on Environmental Quality	582-09-79663	EPA State Road 114 Site	ENVIRONMENTAL PROTECTION AGENCY	9/25/2008	4/19/2023	\$3,871,600	\$3,871,600	\$5,147,600		\$1,276,000 Extension/renewal of contract
6 582	Commission on Environmental Quality	582-21-10112	Drinking Water Compliance Program Support	UNIVERSITY OF TEXAS AT ARLINGTON	1/8/2021	3/20/2023	\$6,000,000	\$8,000,000	\$11,000,000		\$3,000,000 Error/Omission in Original Design caused by AGENCY
6 582 6 592	Commission on Environmental Quality	582-22-30242	Lead Testing in School and Child Care Program	TRUEPANI INC	2/28/2022	3/30/2023	\$4,900,000	\$4,900,000	\$7,000,000		\$2,100,000 Extension/renewal of contract
6 592 7 332	Soil and Water Conservation Board Department of Housing and Community Affairs	79017-6-ESF 332-21-3008	79017-6-ESF COVID-19 Texas Rent Relief	EACOM TECHNICAL SERVICES INC HORNE LLP	9/30/2019 2/6/2021	4/20/2023 4/17/2023	\$3,399,377 \$42,570,947	\$3,399,377 \$119,560,466	\$4,341,036 \$130,989,261		\$941,659 Extension/renewal of contract \$11,428,795 Accommodate changes in third party (State/Federal) standards
7 332	Department of Housing and Community Affairs Department of Housing and Community Affairs	332-21-3008 332-22-3008	HAF Marketing - COVID 19	TEXHAHN MEDIA INC	5/31/2022	4/1//2023	\$42,570,947	\$119,560,466	\$130,989,261		\$2,175,000 Request by AGENCY without scope increase
7 601	Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	BGE INC	5/28/2016	3/13/2023	\$3,000,000	\$3,000,000	\$3,600,000		\$600,000 Request by AGENCY without scope increase
7 601	Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	BURNS & MCDONNELL ENGINEERING COMPANY INC	6/16/2016	5/22/2023	\$3,000,000	\$3,160,054	\$3,532,133		\$372,079 Request by AGENCY with scope increase
7 601	Department of Transportation	60100000000000000000000005317	Engineering Services, Professional	ATKINS NORTH AMERICA INC	5/25/2016	5/1/2023	\$3,500,000	\$4,885,826	\$5,480,826		\$595,000 Request by AGENCY with scope increase
7 601	Department of Transportation	601000000000000000000000007634	Engineering Services, Professional	IDCUS INC	10/11/2017	3/6/2023	\$7,000,000	\$7,625,817	\$9,019,306		\$1,393,489 Request by AGENCY with scope increase
7 601	Department of Transportation	601000000000000000000000007752	Engineering Services, Professional	BURNS & MCDONNELL ENGINEERING COMPANY INC	1/5/2018	3/13/2023	\$5,000,000	\$5,000,000	\$5,760,638		\$760,638 Request by AGENCY with scope increase
7 601	Department of Transportation	601000000000000000000000007776	Engineering Services, Professional	ALLIANCE TRANSPORTATION GROUP LLC	1/22/2018	3/2/2023	\$5,000,000	\$5,000,000	\$7,000,000		\$2,000,000 Request by AGENCY with scope increase
7 601	Department of Transportation	6010000000000000000000000007851	Engineering Services, Professional	LIA ENGINEERING INC	4/28/2018	5/8/2023	\$13,812,292	\$13,812,292	\$15,196,478		\$1,384,186 Request by AGENCY with scope increase
7 601	Department of Transportation	601000000000000000000000007915	Engineering Services, Professional	FREESE & NICHOLS INC	5/16/2018	4/3/2023	\$8,037,000	\$7,722,343	\$9,536,447		\$1,814,104 Request by AGENCY with scope increase
7 601	Department of Transportation	601000000000000000000000007934	Engineering Services, Professional	GARVER ENGINEERS LLC	1/30/2018	3/20/2023	\$5,000,000	\$6,000,000	\$8,000,000		\$2,000,000 Request by AGENCY with scope increase
7 601	Department of Transportation	6010000000000000000000000007967	Engineering Services, Professional	LINA T RAMEY & ASSOCIATES INC	4/11/2018	3/13/2023	\$5,000,000	\$5,000,000	\$5,800,000		\$800,000 Request by AGENCY with scope increase
7 601 7 601	Department of Transportation	6010000000000000000000000008064	Engineering Services, Professional	OMEGA ENGINEERS, INC.	5/31/2018	4/10/2023	\$5,000,000	\$5,000,000	\$6,000,000		\$1,000,000 Request by AGENCY with scope increase
7 601 7 601	Department of Transportation Department of Transportation	60100000000000000000000000008282	Engineering Services, Professional Engineering Services, Professional	DANNENBAUM ENGINEERING CORPORATION LOCKWOOD ANDREWS & NEWNAM INC	8/17/2018 10/17/2018	4/17/2023 4/10/2023	\$5,000,000 \$5,000,000	\$6,150,000 \$5,000,000	\$6,850,000 \$5,500,000		\$700,000 Request by AGENCY with scope increase \$500,000 Request by AGENCY with scope increase
7 601	Department of Transportation Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional Engineering Services, Professional	JACOBS	2/25/2019	3/6/2023	\$5,000,000	\$6,065,815	\$5,500,000		\$1,000,000 Request by AGENCY with scope increase
7 601	Department of Transportation	6010000000000000000000000000000	Engineering Services, Professional	VRX, Inc.	7/18/2019	3/13/2023	\$4,406,059	\$4,411,723	\$4,914,772		\$503,049 Request by AGENCY with scope increase
7 601	Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	BGE INC	4/8/2019	4/3/2023	\$5,000,000	\$5,000,000	\$5,750,000		\$750,000 Request by AGENCY with scope increase
7 601	Department of Transportation	6010000000000000000000000010451	Engineering Services, Professional	ENTECH CIVIL ENGINEERS, INC.	6/3/2020	4/18/2023	\$10,000,000	\$10,000,000	\$13,200,000		\$3,200,000 Request by AGENCY with scope increase
7 601	Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	OTHON INC	4/13/2020	5/15/2023	\$1,500,000	\$1,600,000	\$1,950,000		\$350,000 Request by AGENCY with scope increase
7 601	Department of Transportation	601000000000000000000000011202	Engineering Services, Professional	HDR ENGINEERING, INC.	11/17/2020	5/15/2023	\$5,000,000	\$5,000,000	\$6,500,000		\$1,500,000 Request by AGENCY with scope increase
7 601	Department of Transportation	601000000000000000000000011203	Engineering Services, Professional	Kimley-Horn and Associates, Inc.	11/3/2020	5/15/2023	\$5,000,000	\$5,000,000	\$6,500,000		\$1,500,000 Request by AGENCY with scope increase
7 601	Department of Transportation	601000000000000000000000011204	Engineering Services, Professional	Pape-Dawson Consulting Engineers, Inc.	11/20/2020	5/15/2023	\$5,000,000	\$5,000,000	\$6,500,000		\$1,500,000 Request by AGENCY with scope increase
7 601	Department of Transportation	601000000000000000000000011205	Engineering Services, Professional	CP&Y, INC.	11/8/2020	5/15/2023	\$5,000,000	\$5,000,000	\$6,500,000	30%	\$1,500,000 Request by AGENCY with scope increase

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