10.0 PERCENT AMENDMENTS REPORT – FIRST QUARTER OF FISCAL YEAR 2024

Eighty-eighth Legislature, General Appropriations Act, 2024–25 Biennium, Article IX, Section 7.04(g) and (h)

The following summary regards amendments to contracts as reported by state agencies and institutions of higher education to the Legislative Budget Board (LBB) Contracts Database for the first quarter of fiscal year 2024 as required by the Eightyeighth Legislature, General Appropriations Act (GAA), 2024–25 Biennium, Article IX, Section 7.04, Contract Notification: Amounts Greater than \$50,000.

Article IX, Section 7.04(g) and (h), requires state agencies and institutions of higher education that have awarded contracts with a value greater than \$1.0 million to notify the LBB of amendments that change the contract's value by 10.0 percent or more. The provision directs the LBB to establish procedures for these notifications. In accordance with these procedures, LBB staff provides a quarterly report summarizing this information to the Office of the Governor, the Lieutenant Governor, and the Speaker of the House of Representatives.

For the first quarter of fiscal year 2024, 30 agencies and institutions of higher education reported 205 amendments to the LBB Contracts Database that met the established threshold. **Figure 1** shows that the 205 amendments cumulatively increased their initial contracts' values by approximately \$4,879.9 million.

FIGURE 1

AMENDMENTS REPORTED BY GENERAL APPROPRIATIONS ACT ARTICLE FIRST QUARTER, FISCAL YEAR 2024

ARTICLE	AMENDMENTS	INCREASE (IN MILLIONS)		
Article I – General Government	16	\$994.0		
Article II – Health and Human Services	48	\$2,314.2		
Article III – Agencies of Education	21	\$82.1		
Article IV – Judiciary	0	\$0.0		
Article V – Public Safety and Criminal Justice	24	\$522.0		
Article VI – Natural Resources	21	\$162.6		
Article VII – Business and Economic Development	73	\$765.5		
Article VIII – Regulatory	2	\$39.6		
Total	205	\$4,879.9		

NOTE: Totals may not sum due to rounding. Amendments shown do not include those attributable to purchases through indefinite delivery/indefinite quantity agreements, or through zero-dollar-based contracts. SOURCE: Legislative Budget Board.

10.0 PERCENT AMENDMENTS REPORT – FIRST QUARTER OF FISCAL YEAR 2024

Eighty-eighth Legislature, General Appropriations Act, 2024–25 Biennium, Article IX, Section 7.04(g) and (h)

The LBB's reporting procedures require agencies to specify the reason for the change and describe any opportunities for other savings. **Figure 2** shows the reasons reported for these contract amendments for the first quarter of fiscal year 2024. The most common explanations for amendments were:

- requests by agencies with scope increases; and
- contract extensions and renewals.

FIGURE 2

REASONS PROVIDED BY AGENCIES FOR AMENDMENTS BY ARTICLE FIRST QUARTER, FISCAL YEAR 2024

REASON	AMENDMENTS	INCREASE (IN MILLIONS)			
Request by agency with scope increase	90	\$511.1			
Extension/renewal of contract	88	\$2,376.1			
Request by agency without scope increase	9	\$343.0			
Request by vendor with scope increase	7	\$1,086.2			
Accommodate changes in third-party (state/federal) standards	4	\$549.5			
Request by agency to update/enhance technology	2	\$3.7			
Error/omission in original design caused by neither	2	\$3.5			
Error/omission in original design caused by agency	2	\$2.3			
Force majeure/act of God	1	\$4.4			
Total	205	\$4,879.9			
NOTE: Totals may not sum due to rounding. SOURCE: Legislative Budget Board.					

A complete list of all amendments is included in the appendix.

APPENDIX TO THE 10-PERCENT AMENDMENT REPORT

Report on Amendments Issued in the First Quarter, Fiscal Year 2024, that Increased Contract Value by 10.0% or More from the Initial Contract Value as Required by the General Appropriations Act, 2024–25 Biennium, Article IX, Section 7.04(g) and (h)

GAA

GAA Articl Ag	zency				Contract Award		Previous Quarter Max	Current Quarter Max		
	Imber Agency Name	Contract ID	Contract Subject	Vendor		d. Reported Initial Contract Value		Contract Amount	% Increase	\$ Increase Reason for Amendment
1	300 Trusteed Programs Within the Office of the Governor	300-0-0196	Tourism Public Relations and Marketing for US	MMGY GLOBAL LLC	10/11/2019	9/29/2023 \$ 6,300,000			23% \$	1,450,000 Extension/renewal of contract
1	300 Trusteed Programs Within the Office of the Governor 302 Office of the Attorney General	301-22-00847 302-16-0698	Federal Grant Oversight Monitoring Administration	CohnReznick, LLP SYSTEMS & METHODS INC	10/12/2019	9/27/2023 \$ 14,000,000 10/25/2023 \$ 87,551,911			207% \$ 24% \$	29,000,000 Extension/renewal of contract 21.443.576 Extension/renewal of contract
1	302 Omce of the Attorney General 304 Comptroller of Public Accounts	000000000000000000000000000000000000000	State Disbursement Unit and Payment Card Services SouthCliff Lease 10037	C L & G JOINT VENTURE		10/25/2023 \$ 87,551,911 10/17/2023 \$ 3,173,922			24% \$ 72% \$	2,290,481 Extension/renewal of contract
1	304 Comptroller of Public Accounts	000000000000000000000000000000000000000	Equipment Provisioning Service	KST DATA INC		10/16/2023 \$ 13,112,284			26% \$	3,449,947 Extension/renewal of contract
1	304 Comptroller of Public Accounts	00000000000000000000000201272	Temporary Services FY20	WORKQUEST-TEMPS	10/16/2019	9/11/2023 \$ 1,254,067			548% \$	6,871,480 Extension/renewal of contract
1	313 Department of Information Resources	DIR-CPO-4776	Cable Installation Services	FRANK LOW VOLTAGE LLC	10/17/2019	10/5/2023 \$ 2,816,522			78% \$	2,183,478 Error/Omission in Original Design caused by AGENCY
1	313 Department of Information Resources 313 Department of Information Resources	DIR-ESS-MSI-407 DIR-MSS-SCP-001	Multi-sourcing Services Integrator Managed Security Services	CAPGEMINI AMERICA INC AT&T	10/18/2019 10/19/2019	9/22/2023 \$ 26,577,142 9/21/2023 \$ 3.001.435			728% \$ 5828% \$	193,590,026 Request by AGENCY without scope increase 174.915.115 Extension/renewal of contract
1	313 Department of Information Resources 313 Department of Information Resources	DIR-MISS-SCP-001 DIR-OCISO-0001	Spectrum RSA Archer	GTS TECHNOLOGY SOLUTIONS	10/20/2019	9/21/2023 \$ 3,001,435 10/3/2023 \$ 1,227,501			5828% \$ 304% \$	3.728.826 Extension/renewal of contract
1	313 Department of Information Resources	DIR-PMD-MSA-438	DIR DCS PRINT MAIL DIGITAL	XEROX CORPORATION	10/21/2019	9/21/2023 \$ 119,278,648			10% \$	12,158,966 Request by AGENCY with scope increase
1	313 Department of Information Resources	DIR-SECOPS-MSA-434	Data Center Services Security Operations Services	SCIENCE APPLICATIONS INTERNATIONAL	10/22/2019	9/22/2023 \$ 68,004,317			54% \$	37,021,018 Request by AGENCY with scope increase
1	313 Department of Information Resources	DIR-TELE-CTSA-002	Telecommunications and Managed Services	AT&T	10/23/2019	11/17/2023 \$ 93,002,696			438% \$	406,997,304 Extension/renewal of contract
1	313 Department of Information Resources 327 Employees Retirement System	DIR-TSO-4167 Key Gov Finance 17-8025-001	Blanket orders for VoIP Leases Healthcare Third Party Administrative Services	KEY GOVERNMENT FINANCE HEALTH CARE SERVICES CORPORATION	10/24/2019 10/25/2019	10/5/2023 \$ 2,461,332 11/3/2023 \$ 281.172.000			39% \$ 31% \$	967,035 Extension/renewal of contract 86.915.960 Extension/renewal of contract
1	327 Employees Retirement System 327 Employees Retirement System	17-8025-001 INV-42B	Investment System Architecture	BLOOMBERG	10/25/2019	9/13/2023 \$ 281,172,000			31% \$ 68% \$	11.051.974 Extension/renewal of contract
2	529 Health and Human Services Commission	2016-048567-001	CF4 - SO Hospitals MH Inpatient Services	MONTGOMERY COUNTY	10/27/2019	9/15/2023 \$ 30,834,900			391% \$	
2	529 Health and Human Services Commission	529-10-0004-00001	HHSC Prior Authorization Services	MAGELLAN MEDICAID ADMINISTRATION INC	10/28/2019	9/15/2023 \$ 7,536,151	\$ 14,511,854	\$ 15,621,559	107% \$	8,085,408 Extension/renewal of contract
2	529 Health and Human Services Commission	529-16-0007-00001	HHSC Medicaid Managed Information System (MMIS) Dr	ACCENTURE LLP	10/29/2019	9/15/2023 \$ 645,879,413			163% \$	1,052,213,156 Request by VENDOR with scope increase
2	529 Health and Human Services Commission	52900-4-2000128783	Software Maintenance AVATAR	NETSMART TECHNOLOGIES INC	10/30/2019	11/6/2023 \$ 17,913,130			42% \$	7,602,833 Extension/renewal of contract
2	529 Health and Human Services Commission 529 Health and Human Services Commission	HHS000099200002 HHS000134400002	Construction MH/SB292	University of Texas Health Science Center HHSC FOR THE CENTER FOR HEALTH CARE SERVICES	10/31/2019 11/1/2019	9/1/2023 \$ 204,800,000 9/22/2023 \$ 15,482,454			67% \$ 349% \$	137,794,323 Extension/renewal of contract 54.000.000 Extension/renewal of contract
2	529 Health and Human Services Commission	HHS000134400002	HHSC MH Criminal or Juvenile Justice	NORTH TEXAS BEHAVIORAL AUTHORITY	11/2/2019	9/22/2023 \$ 13,482,434 9/22/2023 \$ 9,395,582			434% \$	40.773.492 Extension/renewal of contract
2	529 Health and Human Services Commission	HHS000134400005	HHSC MH Criminal or Juvenile Justice	TROPICAL TEXAS BEHAVIORAL HEALTH	11/3/2019	9/22/2023 \$ 1,310,144			729% \$	9,544,482 Accommodate changes in third party (State/Federal) standards
2	529 Health and Human Services Commission	HHS000134400007	HHSC MH Criminal or Juvenile Justice	MHMR OF TARRANT COUNTY	11/4/2019	9/22/2023 \$ 9,843,666			370% \$	36,451,452 Extension/renewal of contract
2	529 Health and Human Services Commission	HHS000134400018	MH/SB292	TEXOMA COMMUNITY CENTER	11/5/2019	9/22/2023 \$ 1,200,534			500% \$	6,002,670 Extension/renewal of contract
2	529 Health and Human Services Commission	HHS000134400019	HHSC MH Criminal or Juvenile Justice	MHMR AUTHORITY OF BRAZOS VALLEY	11/6/2019	9/22/2023 \$ 1,338,333			638% \$	8,539,138 Extension/renewal of contract
2	529 Health and Human Services Commission 529 Health and Human Services Commission	HHS000372500001 HHS000477100004	18-118-ELC HHSC MH Coordination Services	VONANZA CONSTRUCTION LLC HARRIS COUNTY	11/7/2019 11/8/2019	9/18/2023 \$ 2,267,955 9/26/2023 \$ 8,460,000			18% \$ 100% \$	414,118 Request by AGENCY with scope increase 8.460.000 Extension/renewal of contract
2	529 Health and Human Services Commission	HHS000477100023	MH/CMHG	CITY OF LAREDO	11/9/2019	9/26/2023 \$ 4,075,612			100% \$	4,075,612 Extension/renewal of contract
2	529 Health and Human Services Commission	HHS000505700001	HHSC MH Suicide Prevention Services	THE HARRIS CENTER FOR MENTAL HEALTH AND IDD	11/10/2019	9/27/2023 \$ 1,629,274			253% \$	4,118,759 Extension/renewal of contract
2	529 Health and Human Services Commission	HHS000508300002	TRG EMS Project	UNIVERSITY OF TEXAS AT AUSTIN	11/11/2019	9/22/2023 \$ 1,652,840			200% \$	3,305,680 Extension/renewal of contract
2	529 Health and Human Services Commission	HHS000508300003	TRG EMS Project	UNIVERSITY OF TEXAS AT AUSTIN	11/12/2019	9/22/2023 \$ 7,200,000			382% \$	27,490,000 Extension/renewal of contract
2	529 Health and Human Services Commission 529 Health and Human Services Commission	HHS000663700001 HHS000712700001	SA/MAT: Medication Assisted Tr Special Provision 10.6	TEXAS AMERICAN MEDICAL CONSULTANTS INC UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUST	11/13/2019 11/14/2019	9/21/2023 \$ 4,419,775 9/20/2023 \$ 5,000,000			24% \$ 100% \$	1,045,542 Request by AGENCY with scope increase 5,000,000 Extension/renewal of contract
2	529 Health and Human Services Commission 529 Health and Human Services Commission	HHS000728300029	OPE 22	SHERRY MATTHEWS ADVERTISING	11/14/2019	9/20/2023 \$ 5,000,000 9/27/2023 \$ 2.813.570			200% \$	5,000,000 Extension/renewal of contract 5,627,140 Extension/renewal of contract
2	529 Health and Human Services Commission	HHS000746700001	HHSC SA Intervention - Parenting	University of Texas Health Science Center	11/16/2019	9/21/2023 \$ 1,600,000			83% \$	1,323,000 Extension/renewal of contract
2	529 Health and Human Services Commission	HHS00078000002	HHSC SA Prevention - Coalitions	TEXAS STATE UNIVERSITY - SAN MARCOS	11/17/2019	9/21/2023 \$ 1,279,134			490% \$	6,262,402 Request by AGENCY with scope increase
2	529 Health and Human Services Commission	HHS000843300001	SA/BHCVS	UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER SA	11/18/2019	9/22/2023 \$ 1,800,000			2262% \$	40,719,964 Extension/renewal of contract
2	529 Health and Human Services Commission	HHS000861500001	18-120-LFL	DUNHILL DEVELOPMENT AND CONSTRUCTION	11/19/2019	11/2/2023 \$ 1,924,039			72% \$	1,387,119 Request by AGENCY with scope increase
2	529 Health and Human Services Commission 529 Health and Human Services Commission	HHS000910800004 HHS000938800001	Xerox Tracking 20-011-EPC	XEROX CORPORATION J T VAUGHN CONSTRUCTION LLC	11/20/2019 11/21/2019	9/28/2023 \$ 3,166,834 9/8/2023 \$ 2,893,687		+ -,,	77% \$ 41% \$	2,435,450 Extension/renewal of contract 1.186.778 Request by AGENCY with scope increase
2	529 Health and Human Services Commission	HHS000939400001	20-009-BSH	WALDROP CONSTRUCTION CO INC	11/22/2019	9/19/2023 \$ 8.187.703			20% S	1.603.239 Request by VENDOR with scope increase
2	529 Health and Human Services Commission	HHS000942900001	20-106-BLC	DUDLEY CONSTRUCTION LTD	11/23/2019	9/19/2023 \$ 4,804,527			46% \$	2,221,524 Request by VENDOR with scope increase
2	529 Health and Human Services Commission	HHS00097000001	20-124-SGL	WALDROP CONSTRUCTION CO INC	11/24/2019	9/8/2023 \$ 8,293,438			13% \$	1,065,375 Request by AGENCY with scope increase
2	529 Health and Human Services Commission	HHS000979200001	HHSC 211 Information & Referral	COMMUNITY COUNCIL OF GREATER DALLAS		11/30/2023 \$ 1,516,844			335% \$	5,087,682 Extension/renewal of contract
2	529 Health and Human Services Commission	HHS000979200007 HHS001000400001	2-1-1 OPS 20-108-CLC	UNITED WAY FOR GREATER AUSTIN SPAW GLASS CONTRACTORS, INC.		11/30/2023 \$ 4,243,568 9/26/2023 \$ 6,116,223			17% \$	740,263 Extension/renewal of contract
2	529 Health and Human Services Commission 529 Health and Human Services Commission	HHS001000400001 HHS001042300006	20-108-CLC HHSC SA Professional Services	University of Texas Health Science Center	11/27/2019 11/28/2019	9/26/2023 \$ 6,116,223 9/22/2023 \$ 3,528,689			11% \$ 267% \$	690,624 Request by VENDOR with scope increase 9.431.801 Extension/renewal of contract
2	529 Health and Human Services Commission	HHS001046900001	SA/TTOR-TRX-Admin	University of Texas Health Science Center	11/29/2019	9/15/2023 \$ 4,436,627			141% \$	6,274,120 Extension/renewal of contract
2	529 Health and Human Services Commission	HHS001054500001	SA/Shout- SA/TTOR-UT-RSS	University of Texas Health Science Center	11/30/2019	9/22/2023 \$ 1,984,675	\$ 11,254,025	\$ 11,254,025	467% \$	9,269,350 Extension/renewal of contract
2	529 Health and Human Services Commission	HHS001065100001	20-016-RSC	J. T. VAUGHN CONSTRUCTION, LLC	12/1/2019	9/13/2023 \$ 2,245,999			48% \$	1,069,283 Request by AGENCY with scope increase
2	529 Health and Human Services Commission 529 Health and Human Services Commission	HHS001108500001 HHS001112400001	Multi-Assistance Center 21-207-DEW	THE MULTI-ASSISTANCE CENTER AT MORGAN'S UNIV OF TEXAS SOUTHWESTERN MEDICAL CTR @ DALLAS	12/2/2019 12/3/2019	9/8/2023 \$ 7,500,000 10/11/2023 \$ 44,750,000			200% \$ 1206% \$	15,000,000 Extension/renewal of contract
2	529 Health and Human Services Commission 529 Health and Human Services Commission	HHS001112400001 HHS001196700001	PMC (old contract HHS001042300001)	UNIV OF TEXAS SOUTHWESTERN MEDICAL CTR @ DALLAS UNIVERSITY OF TEXAS AT AUSTIN		10/11/2023 \$ 44,750,000			46% \$	539,690,000 Accommodate changes in third party (State/Federal) standards 2,741,667 Extension/renewal of contract
2	537 State Health Services. Department of	537-17-0307-00001	DSHS Regional and Local Public Health Services	NORTH CENTRAL TEXAS TRAUMA RAC		11/29/2023 \$ 17,181,980			51% \$	8.791.544 Extension/renewal of contract
2	537 State Health Services, Department of	HHS000028600003	DSHS HIV/STD Medications	MORRIS & DICKSON COMPANY LLC		10/18/2023 \$ 500,000,000			20% \$	100,000,000 Extension/renewal of contract
2	537 State Health Services, Department of	HHS000333600001	DSHS Rape Prevention and Education	TEXAS STATE DISBURSEMENT UNIT/ATTORNEY GENERAL OFC	12/7/2019	11/2/2023 \$ 10,839,200			28% \$	3,014,370 Extension/renewal of contract
2	537 State Health Services, Department of 537 State Health Services. Department of	HHS000820500001 HHS000965300001	Labware LAB/PERK CPO	LABWARE INC REVVITY HEALTH SCIENCES INC	12/8/2019 12/9/2019	9/27/2023 \$ 1,850,000 9/26/2023 \$ 2,148,178			12% \$ 161% \$	217,822 Extension/renewal of contract 3.464.266 Extension/renewal of contract
2	537 State Health Services, Department of 537 State Health Services, Department of	HHS000965300001 HHS001000700006	LAB/PERK CPO DSHS Immunizations	REVVITY HEALTH SCIENCES INC SHERRY MATTHEWS ADVERTISING		9/26/2023 \$ 2,148,178 10/23/2023 \$ 2,375,644			161% \$ 345% \$	3,464,266 Extension/renewal of contract 8,204,812 Extension/renewal of contract
2	537 State Health Services, Department of	HHS001000700007	MED PA	OUTREACH STRATEGISTS, LLC	12/11/2019	9/8/2023 \$ 1,105,980			66% \$	735,000 Extension/renewal of contract
2	537 State Health Services, Department of	HHS001336600005	EMS/CO-RAC	NORTH CENTRAL TEXAS TRAUMA RAC	12/12/2019	11/3/2023 \$ 1,279,236			12% \$	150,000 Accommodate changes in third party (State/Federal) standards
2	537 State Health Services, Department of	HHS001336600017	EMS/CO-RAC	SOUTHEAST TEXAS REGIONAL ADVISORY COUNCIL	12/13/2019	10/9/2023 \$ 1,142,464			13% \$	150,000 Accommodate changes in third party (State/Federal) standards
3	575 Texas Division of Emergency Management	AB0760146	TDEM Chase Park HQ Lease	Ominet Chase Park LLC	12/14/2019	10/10/2023 \$ 1,415,461			103% \$	
3	701 Texas Education Agency 719 Texas State Technical College System Administration	4114 3365	THL 3.0 Content - Covid 19 Master Product Agreement	GREAT MINDS PBC PIPER AIRCRAFT INC	12/15/2019 12/16/2019	11/8/2023 \$ 3,950,000 11/21/2023 \$ 1.779.900			11% \$ 224% \$	429,829 Request by AGENCY with scope increase 3,980,000 Request by AGENCY with scope increase
3	719 Texas State Technical College System Administration	B0000387	Media Advertising Services	ASHER MEDIA INC	12/17/2019	9/12/2023 \$ 6.075.000			224% 3 19% \$	1.156.000 Extension/renewal of contract
3	730 University of Houston	CN730-K-13-00395-1	Athletic Apparel & Equipment	NIKE INC	12/18/2019	10/4/2023 \$ 6,134,441	+ -)	+ .,===,===	151% \$	9,280,559 Extension/renewal of contract
3	730 University of Houston	CN730-K-21-00077	Athletics Production Services	DNA STUDIOS, LLC	12/19/2019	10/12/2023 \$ 1,912,500	\$ 1,912,500	\$ 3,166,250	66% \$	1,253,750 Extension/renewal of contract
3	730 University of Houston	CN730-K-21-00102	Library Subscription Services	EBSCO INFORMATION SERVICES	12/20/2019	9/20/2023 \$ 18,465,000			77% \$	14,230,000 Extension/renewal of contract
3	730 University of Houston	CN730-K-21-01149-1	MARKETING STRATEGY AND SERVICES DEVELOPMENT	E CITY INTERACTIVE		10/12/2023 \$ 1,181,526			217% \$	2,568,474 Extension/renewal of contract
3	730 University of Houston 730 University of Houston	CN730-K-22-00840 K-17-00548	CUSTODIAL SERVICES FOR AUXILIARY FACILITIES Software and Service Agreement of Ticket Software	SOJI SERVICES INC PACIOLAN SYSTEMS INC	12/22/2019 12/23/2019	11/1/2023 \$ 24,000,000 9/27/2023 \$ 50,000			17% \$ 7830% \$	4,000,000 Extension/renewal of contract 3.915.000 Extension/renewal of contract
3	730 University of Houston 730 University of Houston	K-17-00548 K-20-00453	Software and Service Agreement of Ticket Software Fundraising Relationship Mgmt System (Software)	BLACKBAUD INC	12/23/2019 12/24/2019	9/2//2023 \$ 50,000 9/27/2023 \$ 1,300,000			7830% \$ 65% \$	3,915,000 Extension/renewal of contract 848.470 Extension/renewal of contract
3	730 University of Houston	W951002	CORE BUILDING RENOVATIONS	PAGE SOUTHERLAND PAGE INC	12/25/2019	11/8/2023 \$ 1,365,940			928% \$	12,672,181 Request by VENDOR with scope increase
3	731 Texas Woman's University	P72371	Oracle Cloud Technical Services Implementation	ORACLE AMERICA INC	12/26/2019	9/7/2023 \$ 10,600,000	\$ 10,959,863	\$ 12,511,085	18% \$	1,911,085 Extension/renewal of contract
3	737 Angelo State University	P2302512	Amendment 1- Increases Contract Value	SCOTT COLLIER CONSTRUCTION LLC		11/17/2023 \$ 3,021,147			29% \$	884,813 Request by AGENCY with scope increase
3	745 The University of Texas Health Science Center at San Antonio	2022-04057	EPIC HOSTING SERVICES AGREEMENT	EPIC HOSTING LLC		10/16/2023 \$ 1,606,020			550% \$	8,833,110 Request by AGENCY with scope increase
3	746 The University of Texas Rio Grande Valley 774 Texas Tech University Health Sciences Center at El Paso	15-0127-I 06995	License and Services Agreement The Hospitals of Providence	BLACKBOARD CONNECT INC TENET HOSPITALS LIMITED	12/29/2019 12/30/2019	10/30/2023 \$ 1,679,483 11/8/2023 \$ 1,359.625			407% \$ 30% \$	6,838,264 Extension/renewal of contract 407.886 Request by AGENCY without scope increase
3	774 Texas Tech University Health Sciences Center at El Paso 774 Texas Tech University Health Sciences Center at El Paso	09757	El Paso Childrens Hospital Corporation	El Paso Childrens Hospital Corporation	12/30/2019	11/8/2023 \$ 1,359,625 11/1/2023 \$ 2,281,229			30% \$ 20% \$	
3	949 Collin County Community College	SCON-100592-2	Property, Crime, Cybersecurity Insurance	Roach Howard Smith & Barton		11/10/2023 \$ 1,165,256			113% \$	
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Report on Amendments Issued in the First Quarter, Fiscal Year 2024, that Increased Contract Value by 10.0% or More from the Initial Contract Value as Required by the General Appropriations Act, 2024–25 Biennium, Article IX, Section 7.04(g) and (h)

GAA

GAA Articl Age	ency					Contract Award			Previous Quarter Max	Current Quarter Max		
e Nun	nber Age	ncy Name	Contract ID	Contract Subject	Vendor	Date A	Amend. Reported Ini		Contract Amount	Contract Amount	% Increase	\$ Increase Reason for Amendment
3	974 Panola Junior College 979 South Plains College		95700-1 Great Western Dining(2020)	Energy Building Construction Foodservice Contract	Jacobe Brothers Construction, LTD. GREAT WESTERN DINING SERVICES	1/2/2020 1/3/2020	10/12/2023 \$ 9/18/2023 \$	12,339,142 1.100.000		\$ 14,061,645 \$ 5,000,000	14% \$ 355% \$	
5	401 Military Department		CFMO22-ENG-C-03	Camp Mabry ERCIP Microgrid MILCON	EXCEL CONTRACTORS LLC	1/3/2020	11/28/2023 \$	5.228.968		\$ 5,000,000 \$ 6,369,722	22% Ś	
5	401 Military Department		TMD22-SAD-00350	OLS base Camp - Del Rio	STORM SERVICES LLC	1/5/2020	11/1/2023 \$	73,614,627	\$ 115,491,792	\$ 115,491,792	57% \$	
5	401 Military Department		TMD23-SAD-02149	BC Alpha Maintenance Facility	TEAM HOUSING SOLUTIONS, INC.	1/6/2020	10/4/2023 \$	1,370,000	2,043,032		20% \$	275,052 Extension/renewar of contract
5	401 Military Department 405 Department of Public Safety		TMD23-SAD-03321 0000000000000000000000369	SAD-OLS Helmets with NVG Mounts Card Production and Mailing Services	TRAVIS ASSOCIATION FOR THE BLIND GEMALTO, INC.	1/7/2020 1/8/2020	10/31/2023 \$ 11/6/2023 \$	2,509,250			91% \$ 25% \$	
5	405 Department of Public Safety		000000000000000000000000000000000000000	DPS - TxDOT Aircraft Operations Services	TXDOT Aviation Division	1/8/2020	9/6/2023 \$	15.000.000	+		23% \$ 14% \$	- ,,
5	405 Department of Public Safety		405-11-06599	SAVE - DHS	US DEPARTMENT OF HOMELAND SECURITY	1/10/2020	10/12/2023 \$	2,483,982			163% \$	
5	405 Department of Public Safety		405-17-P016953	Crime Lab Renovations Statewide	TEXAS FACILITIES COMMISSION	1/11/2020	9/20/2023 \$	2,570,000			103% \$	
5	696 Department of Criminal Justice		696-CJ-22-23-A020 696-IT-19-99-A020	Texas Targeted Opioid Response (TTOR) DIR SHARED SERVICES	Health and Human Services Commission - TTOR DEPARTMENT OF INFORMATION RESOURCES	1/12/2020	11/7/2023 \$	2,008,776			67% \$	
5	696 Department of Criminal Justice 696 Department of Criminal Justice		696-LF-20-20-C070	DIR SHARED SERVICES Offender and Staff Meals at Kegans State Jail	Aramark Correctional Services, LLC	1/13/2020 1/14/2020	10/13/2023 \$ 9/13/2023 \$	16,376,783 1,534,345			552% \$ 376% \$	
5	696 Department of Criminal Justice		696-PD-16-17-C132	Community Residential Facility- Edinburg	CORRECTIONAL SOLUTIONS GROUP LLC	1/15/2020	10/13/2023 \$	11.802.671			37% \$	
5	696 Department of Criminal Justice		696-PF-16-17-C041	B.M. Moore Correctional Center	MANAGEMENT & TRAINING CORPORATION	1/16/2020	11/16/2023 \$	12,872,735	\$ 53,050,625	\$ 53,050,625	312% \$	40,177,890 Extension/renewal of contract
5	696 Department of Criminal Justice		696-PF-16-17-C043	Diboll Correctional Center	MANAGEMENT & TRAINING CORPORATION	1/17/2020	11/28/2023 \$	14,979,509			320% \$	
5	696 Department of Criminal Justice 696 Department of Criminal Justice		696-PF-18-19-C035 696-PF-18-19-C036	Operation and Management of Lindsey State Jail Operation and Management of Willacy State Jail	MANAGEMENT & TRAINING CORPORATION MANAGEMENT & TRAINING CORPORATION	1/18/2020 1/19/2020	9/1/2023 \$ 10/26/2023 \$	24,084,160 21,245,573			313% \$ 414% \$	
5	696 Department of Criminal Justice		696-TC-14-15-A009	Medicaid Funds Transfer	TEXAS DEPARTMENT OF STATE HEALTH SERVICES	1/20/2020	9/13/2023 \$	8.000.000			414% \$ 117% \$	
5	696 Department of Criminal Justice		696-TC-16-16-A040	Offender Birth Certificates	DEPARTMENT OF STATE HEALTH SERVICES	1/21/2020	9/6/2023 \$	1,320,000			625% \$	
5	696 Department of Criminal Justice		696-TC-18-19-L014	Case Management and Continuity of Care	NORTH TEXAS BEHAVIORAL HEALTH AUTHORITY	1/22/2020	9/22/2023 \$	4,750,000			254% \$	
5	696 Department of Criminal Justice		696-TC-18-19-L018	Case Management and Continuity of Care	SPINDLETOP MHMR CENTER	1/23/2020	9/5/2023 \$	1,270,000			344% \$	
5	696 Department of Criminal Justice 696 Department of Criminal Justice		696-TC-18-19-L023 696-TC-18-19-L025	Case Management and Continuity of Care Case Management and Continuity of Care	MHMR OF TARRANT COUNTY AUSTIN TRAVIS COUNTY MHMR	1/24/2020 1/25/2020	9/5/2023 \$ 11/29/2023 \$	5,046,000 3.830.000			380% \$ 367% \$	
5	696 Department of Criminal Justice		696-TC-18-19-L025	Case Management and Continuity of Care	THE HARRIS CENTER FOR MENTAL HEALTH AND IDD	1/25/2020	9/5/2023 \$	7,592,000			305% \$	
5	696 Department of Criminal Justice		696-TC-18-19-L027	Case Management and Continuity of Care	EMERGENCE HEALTH NETWORK	1/27/2020	9/5/2023 \$	2,520,000			380% \$	9,587,083 Extension/renewal of contract
6	305 General Land Office and Veteran		12-286-000-5634	Community Development Block Grant	COUNTY OF CHAMBERS	1/28/2020	9/22/2023 \$	1,788,382			152% \$	
6	305 General Land Office and Veteran		12-500-000-6699	Community Development Block Grant	LOWER RIO GRANDE VALLEY DEVELOPMENT COUNCIL	1/29/2020	9/22/2023 \$	16,315,048			13% \$	
6	305 General Land Office and Veteran 305 General Land Office and Veteran		18-304-018-B396 18-304-018-B397	Housing Assistance: Buyout & Acquisition Program Project Management	ICF INCORPORATED LLC ICF INCORPORATED LLC	1/30/2020 1/31/2020	11/16/2023 \$ 11/16/2023 \$	5,678,576 10.439.576			102% \$ 62% \$	
6	305 General Land Office and Veteran		18-304-018-8557 18-304-022-8411	Environmental Services Duties	SWCA. INCORPORATED	2/1/2020	10/31/2023 \$	9.000.000			02% 3 28% \$	
6	305 General Land Office and Veteran		19-097-037-B658	Affordable Rental Program (ARP) Rehabilitation	Chapel Creek Investments	2/2/2020	10/5/2023 \$	2,216,240	\$ 2,216,240	\$ 2,921,201	32% \$	
6	305 General Land Office and Veteran		20-049-000-B825	Temple TSVH - Management & Operations	CARE INNS OF TEXAS - TEMPLE LTD	2/3/2020	9/28/2023 \$	10,002,000			507% \$	
6	305 General Land Office and Veteran		20-063-018-B939	Affordable Rental Program (ARP) New Construction	Noah Arc Community Development Corporation Inc.	2/4/2020	10/31/2023 \$	3,250,000			66% \$	
6	305 General Land Office and Veteran 305 General Land Office and Veteran		20-063-027-C395 20-063-039-C547	Affordable Rental Program (ARP) New Construction Affordable Rental Program (ARP) New Construction	BAH CONROE SENIOR VILLAGE LLC Helbig Community Development Corporation	2/5/2020 2/6/2020	10/20/2023 \$ 11/9/2023 \$	9,029,916 7.034.984		\$ 10,029,132 \$ 12,763,775	11% \$ 81% \$	
6	305 General Land Office and Veteran		20-065-121-C408	Drainage Infrastructure Improvements	Jefferson County	2/0/2020	9/11/2023 \$	2,523,444			135% Ś	
6	305 General Land Office and Veteran		20-083-000-C002	New Veterans Home - Fort Worth	Bartlett Cocke General Contractors, LLC	2/8/2020	9/14/2023 \$	2,650,000			1132% \$	
6	305 General Land Office and Veteran	s' Land Board	22-143-000-D458	CDR IT Support	LOBLOLLY CONSULTING, LLC	2/9/2020	10/5/2023 \$	2,324,589			97% \$	
6	455 Railroad Commission 455 Railroad Commission		455-20-1031E 455-20-1031K	RR Ventures, LP DBA Bulldog Well Service QUAIL WELL SERVICE, INC	RR VENTURES LP OLIAIL WELL SERVICE INC	2/10/2020 2/11/2020	9/13/2023 \$ 9/13/2023 \$	3,500,000			277% \$ 345% \$	
6	455 Railroad Commission 455 Railroad Commission		455-20-1031K 455-20-1036	USFS. LLC	USES	2/11/2020	9/13/2023 \$ 10/26/2023 \$	2,750,000		\$ 12,225,000	345% \$ 714% \$	
6	455 Railroad Commission		455-20-1036A	ETECH ENVIRONMENTAL & SAFETY SOLUTIONS, INC.	ETECH ENVIRONMENTAL & SAFETY SOLUTIONS INC	2/13/2020	10/9/2023 \$	1,500,000			361% \$	
6	455 Railroad Commission		455-21-1011A	Salesforce Implementation Services and Support	CGI TECHNOLOGIES AND SOLUTIONS, INC.	2/14/2020	9/8/2023 \$	6,500,000			97% \$	
6	554 Animal Health Commission		23-0452	Fleet Vehicles	DONALSON CDJR	2/15/2020	9/18/2023 \$	1,298,000			10% \$	
6	802 Parks and Wildlife Department 802 Parks and Wildlife Department		420614 484962	License Sales System Managed Lands Deer Program System	GORDON DARBY INC APPLIED GEOGRAPHICS INC	2/16/2020 2/17/2020	10/19/2023 \$ 11/21/2023 \$	35,268,505 1.023.405			11% \$ 139% \$	
7	332 Department of Housing and Com	munity Affairs	332-21-3013	COVID 19 - General Program Services	DELOITTE & TOUCHE LLP	2/17/2020	10/30/2023 \$	1,273,260			1155% \$	
7	601 Department of Transportation		02-2XXF5001	INTERLOCAL CONTRACT	TARRANT COUNTY	2/19/2020	10/4/2023 \$	7,030,000			57% \$	
7	601 Department of Transportation		09-470420009	New Administration Building, Waco DHQ-	TRIMBUILT CONSTRUCTION INC	2/20/2020	9/21/2023 \$	3,094,924			37% \$	
7	601 Department of Transportation		12-470420002 14-470420055	New La Marque AEM Facility New Austin District Lab Annex	FCO CONSTRUCTION SERVICES LLC NOBLE GENERAL CONTRACTORS LLC	2/21/2020 2/22/2020	9/13/2023 \$ 10/27/2023 \$	5,375,654 1,478,000			69% \$ 29% \$	
7	601 Department of Transportation 601 Department of Transportation		14-470420055 18-3XXDB001-CMA	New Austin District Lab Annex Years 1-4 Escalation (2018-2021)	PEGASUS LINK CONSTRUCTORS LLC	2/22/2020 2/23/2020	10/2//2023 \$ 9/8/2023 \$	1,478,000			29% \$ 14% \$	
7	601 Department of Transportation		20-470420007	New Woodville MNT Facility	MCINNIS CONSTRUCTION INC	2/24/2020	10/23/2023 \$	6,721,000			36% \$	
7	601 Department of Transportation		6010000000000000000000000000000004734	Engineering Services, Professional	HUITT - ZOLLARS INC	2/25/2020	10/31/2023 \$	3,000,000			32% \$	
7	601 Department of Transportation		601000000000000000000000000000000000000	Engineering Services, Professional	KENNEDY CONSULTING INC	2/26/2020	9/5/2023 \$	4,997,901			44% \$	
7	601 Department of Transportation 601 Department of Transportation		60100000000000000000000000000000000000	Engineering Services, Professional Engineering Services, Professional	I S ENGINEERS LLC BURNS & MCDONNELL ENGINEERING COMPANY INC	2/27/2020 2/28/2020	11/6/2023 \$ 11/13/2023 \$	3,000,000			16% \$ 18% \$	
7	601 Department of Transportation		601000000000000000000000000000000000000	Engineering Services, Professional	DE CORP	2/28/2020	9/11/2023 \$	3,399,976	+ 0,0000,000		122% Š	
7	601 Department of Transportation		6010000000000000000000005555	Engineering Services, Professional	BGE INC	3/1/2020	9/25/2023 \$	5,000,000		\$ 6,000,000	20% \$	
7	601 Department of Transportation		6010000000000000000000005563	Engineering Services, Professional	LIA ENGINEERING INC	3/2/2020	9/5/2023 \$	5,000,000	+ -))		10% \$	
7	601 Department of Transportation 601 Department of Transportation		60100000000000000000000000000000000000	Engineering Services, Professional	STANTEC CONSULTING SERVICES INC JACOBS ENGINEERING GROUP INC	3/3/2020 3/4/2020	10/2/2023 \$ 11/13/2023 \$	5,000,000 10,194,101			32% \$ 75% \$	
7	601 Department of Transportation 601 Department of Transportation		601000000000000000000000000000000000000	Engineering Services, Professional Engineering Services, Professional	JACOBS ENGINEERING GROUP INC H W LOCHNER INC	3/4/2020 3/5/2020	11/13/2023 \$ 11/27/2023 \$	10,194,101 3.000.000			75% \$ 24% \$	
7	601 Department of Transportation		6010000000000000000000000007774	Engineering Services, Professional	DE CORP	3/6/2020	9/25/2023 \$	5,000,000			32% \$	
7	601 Department of Transportation		601000000000000000000000000000000000000	Engineering Services, Professional	H W LOCHNER INC	3/7/2020	11/20/2023 \$	5,000,000			26% \$	
7	601 Department of Transportation		601000000000000000000000000000000000000	Engineering Services, Professional	CIVILTECH ENGINEERING INC	3/8/2020	11/13/2023 \$	5,000,000			20% \$	
7	601 Department of Transportation		60100000000000000000000000000000000000	Engineering Services, Professional Engineering Services, Professional	ENTECH CIVIL ENGINEERS INC	3/9/2020 3/10/2020	10/23/2023 \$ 11/6/2023 \$	5,000,000 5.000.000			23% \$ 18% \$	
7	601 Department of Transportation 601 Department of Transportation		601000000000000000000000000000000000000	Engineering Services, Professional Engineering Services, Professional	WALTER P MOORE & ASSOCIATES INC AIA ENGINEERS, LLC	3/10/2020	10/2/2023 \$	22.394.103			18% \$ 17% \$	
7	601 Department of Transportation		601000000000000000000000000000000000000	Engineering Services, Professional	VRX. Inc.	3/12/2020	9/25/2023 \$	4.406.059			12% \$	
7	601 Department of Transportation		601000000000000000000000000000000000000	Engineering Services, Professional	AECOM Technical Services	3/13/2020	9/25/2023 \$	5,000,000	\$ 6,780,973	\$ 8,342,598	67% \$	3,342,598 Request by AGENCY with scope increase
7	601 Department of Transportation		601000000000000000000000000000000000000	Engineering Services, Professional	Garver LLC	3/14/2020	10/9/2023 \$	5,000,000			18% \$	
7	601 Department of Transportation		601000000000000000000000000000000000000	Engineering Services, Professional	BINKLEY & BARFIELD, INC. RABA KISTNER INC	3/15/2020	9/11/2023 \$	5,000,000			13% \$	
7	601 Department of Transportation 601 Department of Transportation		60100000000000000000000000000000000000	Engineering Services, Professional Engineering Services, Professional	RABA KISTNER INC ECM International, Inc.	3/16/2020 3/17/2020	9/5/2023 \$ 11/20/2023 \$	5,000,000 1,555,073			20% \$ 112% \$	
7	601 Department of Transportation		601000000000000000000000000000000000000	Engineering Services, Professional Engineering Services, Professional	AECOM	3/17/2020 3/18/2020	10/2/2023 \$	8,879,604			112% \$	
7	601 Department of Transportation		601000000000000000000000000000000000000	Engineering Services, Professional	HDR ENGINEERING INC - HOUSTON	3/19/2020	11/13/2023 \$	18,375,897	\$ 18,375,897	\$ 28,377,595	54% \$	
7	601 Department of Transportation		601000000000000000000000000000000000000	Engineering Services, Professional	HNTB CORPORATION	3/20/2020	9/11/2023 \$	39,496,025			25% \$	10,029,928 Request by AGENCY with scope increase
7	601 Department of Transportation		60100000000000000000000000000000000000	Engineering Services, Professional	AECOM TECHNICAL SERVICES INC HDR ENGINEERING. INC.	3/21/2020 3/22/2020	9/25/2023 \$ 10/9/2023 \$	7,000,000 6.000.000			21% \$	
7	601 Department of Transportation 601 Department of Transportation		601000000000000000000000000000009917 601000000000000000000000000009973	Engineering Services, Professional Engineering Services, Professional	HDR ENGINEERING, INC. VOLKERT, INC.	3/22/2020 3/23/2020	10/9/2023 \$ 11/20/2023 \$	6,000,000 23,511,169			15% \$ 24% \$	
7	601 Department of Transportation		601000000000000000000000000000000000000	Engineering Services, Professional	LIA Engineering, Inc.	3/23/2020	10/9/2023 \$	2,000,000			20% \$	
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APPENDIX TO THE 10-PERCENT AMENDMENT REPORT

Report on Amendments Issued in the First Quarter, Fiscal Year 2024, that Increased Contract Value by 10.0% or More from the Initial Contract Value as Required by the General Appropriations Act, 2024–25 Biennium, Article IX, Section 7.04(g) and (h)

0	AA			
A	rticl	Agency		

Articl A	Agency				Contract Award		Pi	revious Quarter Max	Current Quarter Max		
e N	lumber Agency Name	Contract ID	Contract Subject	Vendor		Amend. Reported Initi		Contract Amount	Contract Amount	% Increase	\$ Increase Reason for Amendment
7	601 Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	WSP USA INC.	3/25/2020	9/11/2023 \$	10,000,000 \$	20,000,000		100% \$	10,000,000 Request by AGENCY with scope increase
7	601 Department of Transportation	6010000000000000000000000010451	Engineering Services, Professional	ENTECH CIVIL ENGINEERS, INC.	3/26/2020	9/25/2023 \$	10,000,000 \$	13,200,000		42% \$	4,200,000 Request by AGENCY with scope increase
7	601 Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	S & B INFRASTRUCTURE LTD	3/27/2020	9/25/2023 \$	10,000,000 \$	10,000,000	13,000,000	30% \$	3,000,000 Request by AGENCY with scope increase
7	601 Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	Lockwood, Andrews & Newnam, Inc.	3/28/2020	10/23/2023 \$	7,000,000 \$	7,000,000		30% \$	2,100,000 Request by AGENCY with scope increase
7	601 Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	Cobb, Fendley & Associates, Inc.	3/29/2020	10/2/2023 \$	2,000,000 \$	2,000,000		15% \$	300,000 Request by AGENCY with scope increase
7	601 Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	LINA T RAMEY & ASSOCIATES INC	3/30/2020	11/20/2023 \$	5,000,000 \$	5,000,000		30% \$	1,500,000 Request by AGENCY with scope increase
7	601 Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	HNTB CORPORATION	3/31/2020	10/23/2023 \$	10,000,000 \$	10,000,000	11,356,776	14% \$	1,356,776 Request by AGENCY with scope increase
7	601 Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	CDM SMITH INC.	4/1/2020	10/31/2023 \$	3,000,000 \$	3,000,000	3,340,000	11% \$	340,000 Request by AGENCY with scope increase
7	601 Department of Transportation	60100000000000000000000011014	Engineering Services, Professional	VOLKERT INC	4/2/2020	10/31/2023 \$	23,785,386 \$	29,226,760		39% \$	9,245,587 Request by AGENCY with scope increase
7	601 Department of Transportation	601000000000000000000000011049	Engineering Services, Professional	CP&Y, INC.	4/3/2020	10/23/2023 \$	55,990,325 \$	56,181,570	70,175,949	25% \$	14,185,624 Request by AGENCY with scope increase
7	601 Department of Transportation	60100000000000000000000011279	Engineering Services, Professional	HNTB CORPORATION	4/4/2020	10/18/2023 \$	7,000,000 \$	7,000,000	9,100,000	30% \$	2,100,000 Request by AGENCY with scope increase
7	601 Department of Transportation	6010000000000000000000011345	Surveyor Services, Land	DOUCET & ASSOCIATES INC	4/5/2020	11/20/2023 \$	2,000,000 \$	2,000,000	2,600,000	30% \$	600,000 Request by AGENCY with scope increase
7	601 Department of Transportation	60100000000000000000000011349	Surveyor Services, Land	COBB FENDLEY & ASSOCIATES INC	4/6/2020	11/20/2023 \$	2,000,000 \$	2,000,000		30% \$	600,000 Request by AGENCY with scope increase
7	601 Department of Transportation	6010000000000000000000011352	Surveyor Services, Land	ALLY GENERAL SOLUTIONS, LLC	4/7/2020	11/20/2023 \$	2,000,000 \$	2,000,000		30% \$	600,000 Request by AGENCY with scope increase
7	601 Department of Transportation	6010000000000000000000011355	Surveyor Services, Land	TRANSYSTEMS CORPORATION	4/8/2020	9/11/2023 \$	2,000,000 \$	2,000,000		30% \$	600,000 Request by AGENCY with scope increase
7	601 Department of Transportation	601000000000000000000000011357	Surveyor Services, Land	LAMB-STAR ENGINEERING LLC	4/9/2020	11/27/2023 \$	2,000,000 \$	2,000,000	2,600,000	30% \$	600,000 Request by AGENCY with scope increase
7	601 Department of Transportation	60100000000000000000000011358	Surveyor Services, Land	MCGRAY & MCGRAY LAND SURVEYORS, INC.	4/10/2020	11/27/2023 \$	2,000,000 \$	2,000,000	2,600,000	30% \$	600,000 Request by AGENCY with scope increase
7	601 Department of Transportation	60100000000000000000000011390	Engineering Services, Professional	LIA PROGRAM MANAGEMENT, LLC	4/11/2020	10/30/2023 \$	10,000,000 \$	10,000,000	13,000,000	30% \$	3,000,000 Request by AGENCY with scope increase
7	601 Department of Transportation	60100000000000000000000011403	Engineering Services, Professional	Halff Associates, Inc.	4/12/2020	11/20/2023 \$	7,460,127 \$	7,460,127	9,645,422	29% \$	2,185,295 Request by AGENCY with scope increase
7	601 Department of Transportation	60100000000000000000000012173	Surveyor Services, Land	VICKREY & ASSOCIATES, LLC	4/13/2020	10/31/2023 \$	3,000,000 \$	3,000,000	3,349,739	12% \$	349,739 Request by AGENCY with scope increase
7	601 Department of Transportation	60100000000000000000000012174	Surveyor Services, Land	COBB, FENDLEY & ASSOCIATES, INC.	4/14/2020	9/5/2023 \$	3,000,000 \$	3,000,000	3,366,989	12% \$	366,989 Request by AGENCY with scope increase
7	601 Department of Transportation	60100000000000000000000012413	Engineering Services, Professional	ENTECH CIVIL ENGINEERS, INC.	4/15/2020	9/11/2023 \$	12,000,000 \$	12,000,000	15,600,000	30% \$	3,600,000 Request by AGENCY with scope increase
7	601 Department of Transportation	60100000000000000000000012414	Engineering Services, Professional	JOHNSON MIRMIRAN & THOMPSON INC	4/16/2020	9/11/2023 \$	12,000,000 \$	12,000,000	15,600,000	30% \$	3,600,000 Request by AGENCY with scope increase
7	601 Department of Transportation	60100000000000000000000012415	Engineering Services, Professional	GARVER, LLC	4/17/2020	9/11/2023 \$	12,000,000 \$	12,000,000	15,600,000	30% \$	3,600,000 Request by AGENCY with scope increase
7	601 Department of Transportation	60100000000000000000000012416	Engineering Services, Professional	LINA T. RAMEY AND ASSOCIATES, INC.	4/18/2020	9/11/2023 \$	12,000,000 \$	12,000,000	15,600,000	30% \$	3,600,000 Request by AGENCY with scope increase
7	601 Department of Transportation	60100000000000000000000012417	Engineering Services, Professional	JACOBS ENGINEERING GROUP INC.	4/19/2020	9/25/2023 \$	12,000,000 \$	12,000,000	15,600,000	30% \$	3,600,000 Request by AGENCY with scope increase
7	601 Department of Transportation	60100000000000000000000012418	Engineering Services, Professional	Halff Associates, Inc.	4/20/2020	9/25/2023 \$	12,000,000 \$	12,000,000	15,600,000	30% \$	3,600,000 Request by AGENCY with scope increase
7	601 Department of Transportation	601000000000000000000000012419	Engineering Services, Professional	Pape-Dawson Consulting Engineers, Inc.	4/21/2020	9/11/2023 \$	12,000,000 \$	12,000,000	15,600,000	30% \$	3,600,000 Request by AGENCY with scope increase
7	601 Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	THE ESTES GROUP, LLC	4/22/2020	9/5/2023 \$	12,000,000 \$	12,000,000	16,300,000	36% \$	4,300,000 Request by AGENCY with scope increase
7	601 Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	POZNECKI-CAMARILLO, LLC	4/23/2020	11/6/2023 \$	10,000,000 \$	10,000,000	13,000,000	30% \$	3,000,000 Request by AGENCY with scope increase
7	601 Department of Transportation	6010000000000000000000013299	Engineering Services, Professional	BGE, INC.	4/24/2020	10/31/2023 \$	10,000,000 \$	15,481,113	29,379,274	194% \$	19,379,274 Request by AGENCY with scope increase
7	601 Department of Transportation	60100000000000000000000013366	Engineering Services, Professional	HDR Engineering, Inc.	4/25/2020	9/20/2023 \$	10,000,000 \$	10,000,000	13,000,000	30% \$	3,000,000 Request by AGENCY with scope increase
7	601 Department of Transportation	60100000000000000000000013378	Engineering Services, Professional	CONSOR ENGINEERS, LLC	4/26/2020	11/29/2023 \$	10,000,000 \$	10,000,000	13,000,000	30% \$	3,000,000 Request by AGENCY with scope increase
7	601 Department of Transportation	601000000000000000000013475	Engineering Services, Professional	JACOBS ENGINEERING GROUP INC.	4/27/2020	10/10/2023 \$	8,000,000 \$	8,000,000	10,400,000	30% \$	2,400,000 Request by AGENCY with scope increase
7	601 Department of Transportation	6010000000000000000000013673	Engineering Services, Professional	LIA PROGRAM MANAGEMENT, LLC	4/28/2020	9/5/2023 \$	10,000,000 \$	10,000,000	13,000,000	30% \$	3,000,000 Request by AGENCY with scope increase
7	601 Department of Transportation	601CT0000002160	North Tarrant Express Segment 3	NTE MOBILITY PARTNERS SEGMENTS 3 LLC	4/29/2020	9/12/2023 \$	1,436,861,641 \$	1,967,147,353	1,984,880,453	38% \$	548,018,812 Extension/renewal of contract
7	608 Department of Motor Vehicles	0000011886	End-User IT Outsourcing	22ND CENTURY TECHNOLOGIES INC	4/30/2020	9/6/2023 \$	2,084,323 \$	2,654,822	2,654,822	27% \$	570,499 Extension/renewal of contract
8	454 Department of Insurance	454-11-00001	Texas Sure contract and docs for HDI Solutions	HDI SOLUTIONS LLC	5/1/2020	9/14/2023 \$	10,174,633 \$	45,991,942	48,290,467	375% \$	38,115,834 Extension/renewal of contract
8	454 Department of Insurance	454-18-1107-22	Multi-Function Devices	XEROX CORPORATION	5/2/2020	10/17/2023 \$	2,000,000 \$	3,493,991	3,493,991	75% \$	1,493,991 Extension/renewal of contract

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