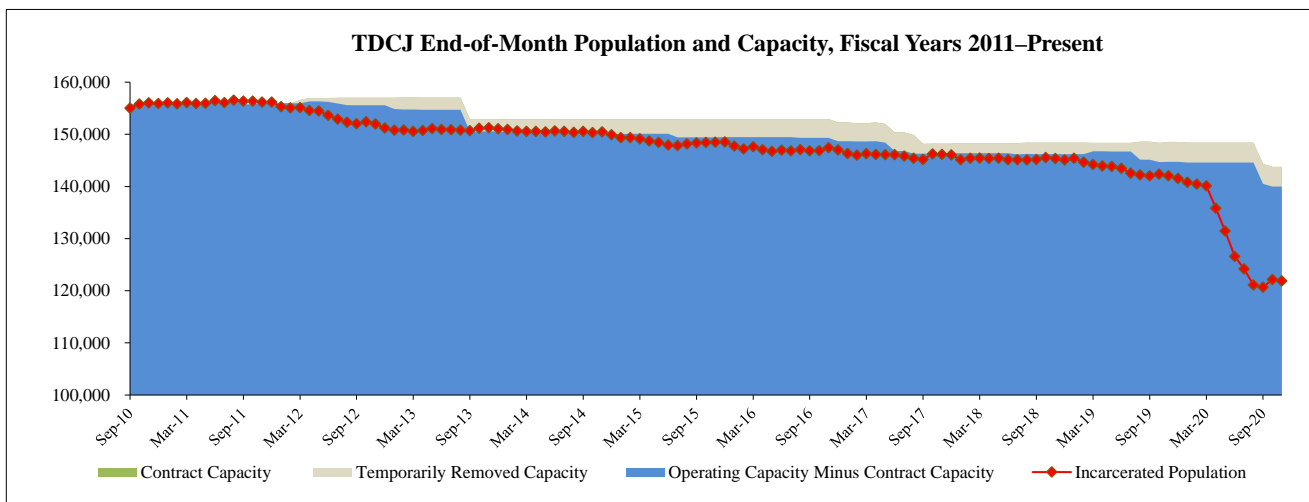
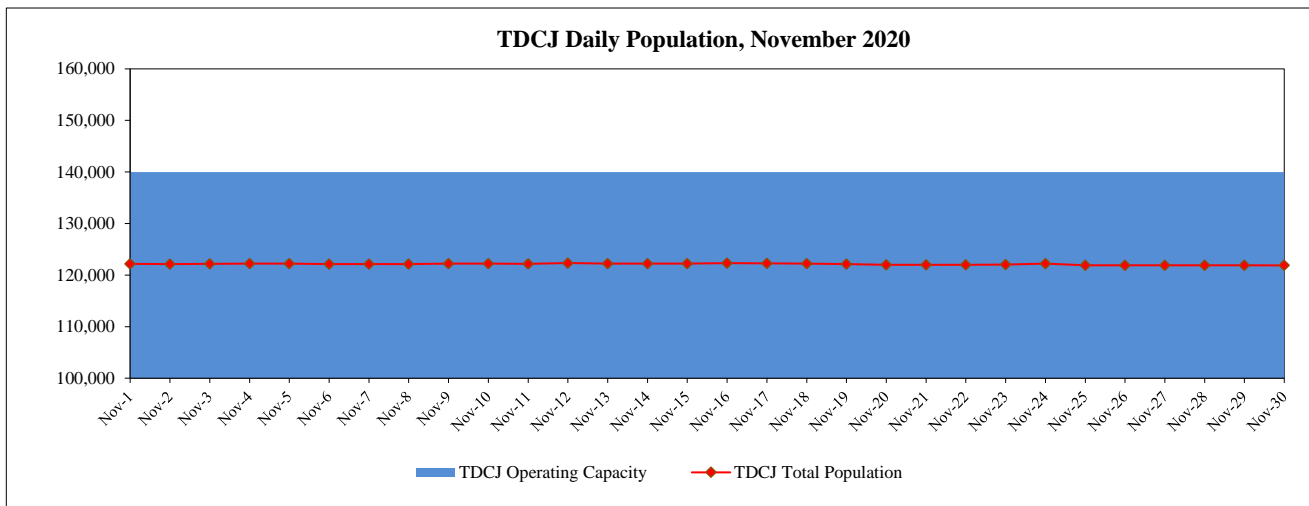


Monthly Tracking of Adult Correctional Population Indicators (December 2020)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
December 2019	↓ 141,549	150,734	0	0	0	0	144,705	3,156
January 2020	↓ 140,819	150,618	0	-116	0	-116	144,593	3,774
February 2020	↓ 140,419	150,618	0	0	0	0	144,593	4,174
March 2020	↓ 140,124	150,618	0	0	0	0	144,593	4,469
April 2020	↓ 135,833	150,618	0	0	0	0	144,593	8,760
May 2020	↓ 131,483	150,618	0	0	0	0	144,593	13,110
June 2020	↓ 126,590	150,618	0	0	0	0	144,593	18,003
July 2020	↓ 124,181	150,618	0	0	0	0	144,593	20,412
August 2020	↓ 121,128	150,618	0	0	0	0	144,593	23,465
September 2020	↓ 120,709	146,337	0	-1,980	-2,301	-4,281	140,484	19,775
October 2020	↑ 122,177	145,813	20	0	-544	-524	139,980	17,803
November 2020	↓ 121,876	145,813	0	0	0	0	139,980	18,104

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time. During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions have not been modified. Individuals are discharged when sentences are completed and released as eligible.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of incarcerated individuals. At the end of November 2020, 3,772 beds had been temporarily removed from on-line bed capacity (3,379 due to staffing shortages, 353 due to construction for sheltered housing, and 40 due to a renovation project). Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Incarcerated individuals housed in temporary placement beds also have permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of November 2020 was 3,085.

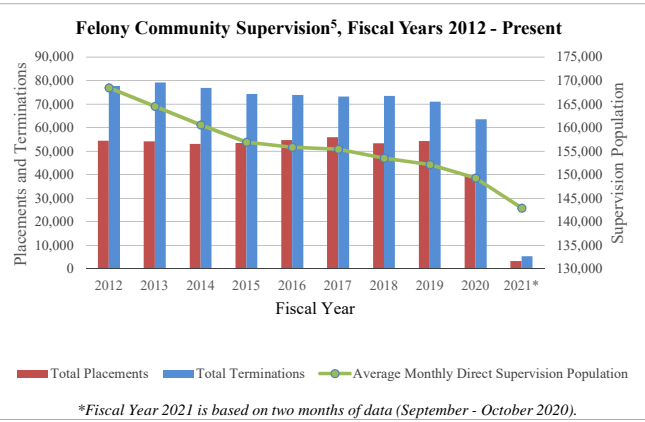
Capacity Adjustments and Other Notes:

- During November 2020, the number of ISF beds was decreased by 420 when the Baten facility was idled.
- During October 2020, agency capacity was reduced by 524 beds. Capacity was reduced by 544 beds due to the conversion of prison beds to ISF beds (Goodman Unit) and increased by 20 beds due to the completion of a wheelchair conversion maintenance project (Duncan Unit).
- During September 2020, the Garza East (1,978 beds) and Jester I (323 beds) units were closed and the Bradshaw State jail (1,980 beds) was idled due to the decrease in the population. This reduced agency capacity by 4,281 beds.
- During January 2020, agency capacity was temporarily reduced by 116 beds (Rudd Unit - 68 and Jordan-Baten Unit - 48) due to the conversion of transfer facility beds to ISF beds.

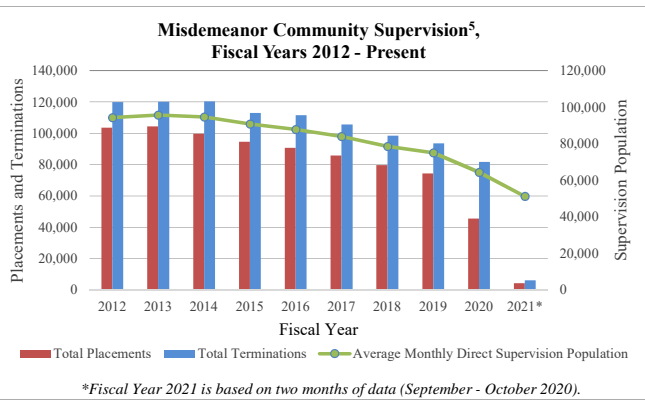
Monthly Tracking of Adult Correctional Population Indicators (December 2020)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations<sup>1</sup>

Individuals Under Direct Supervision (End of Month)			Supervision Placements <sup>2</sup>		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Nov-2019	152,409	70,966	Nov-2019	4,010	4,753
Dec-2019	152,044	69,924	Dec-2019	3,855	4,244
Jan-2020	151,928	69,574	Jan-2020	4,592	6,083
Feb-2020	152,162	69,286	Feb-2020	4,327	5,455
Mar-2020	150,702	66,861	Mar-2020	2,938	2,645
Apr-2020	148,386	62,278	Apr-2020	1,223	320
May-2020	146,214	57,946	May-2020	1,207	597
Jun-2020	145,207	55,908	Jun-2020	2,484	3,104
Jul-2020	144,631	54,138	Jul-2020	2,571	3,363
Aug-2020	143,612	52,126	Aug-2020	2,771	3,298
Sep-2020	143,206	51,532	Sep-2020	3,072	3,952
Oct-2020	142,688	50,796	Oct-2020	3,336	4,225
Average	147,766	60,945	Total	36,386	42,039

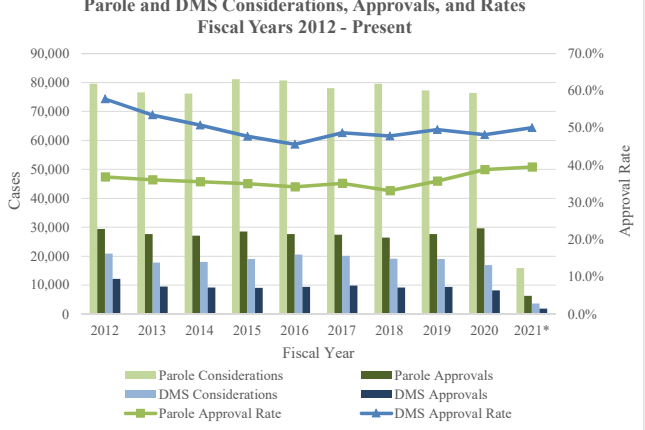


Successful Supervision Terminations <sup>3</sup>			Unsuccessful Supervision Terminations <sup>4</sup>		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Nov-2019	2,025	4,422	Nov-2019	1,583	1,136
Dec-2019	1,906	4,060	Dec-2019	1,543	1,011
Jan-2020	2,305	4,770	Jan-2020	1,777	1,344
Feb-2020	2,178	4,676	Feb-2020	1,849	1,195
Mar-2020	2,497	4,713	Mar-2020	1,458	822
Apr-2020	2,342	4,898	Apr-2020	829	264
May-2020	2,221	4,805	May-2020	772	299
Jun-2020	2,437	4,352	Jun-2020	1,076	522
Jul-2020	2,157	4,374	Jul-2020	1,083	530
Aug-2020	2,513	4,549	Aug-2020	1,151	565
Sep-2020	2,265	3,990	Sep-2020	1,380	609
Oct-2020	2,387	4,193	Oct-2020	1,425	695
Total	27,233	53,802	Total	15,926	8,992



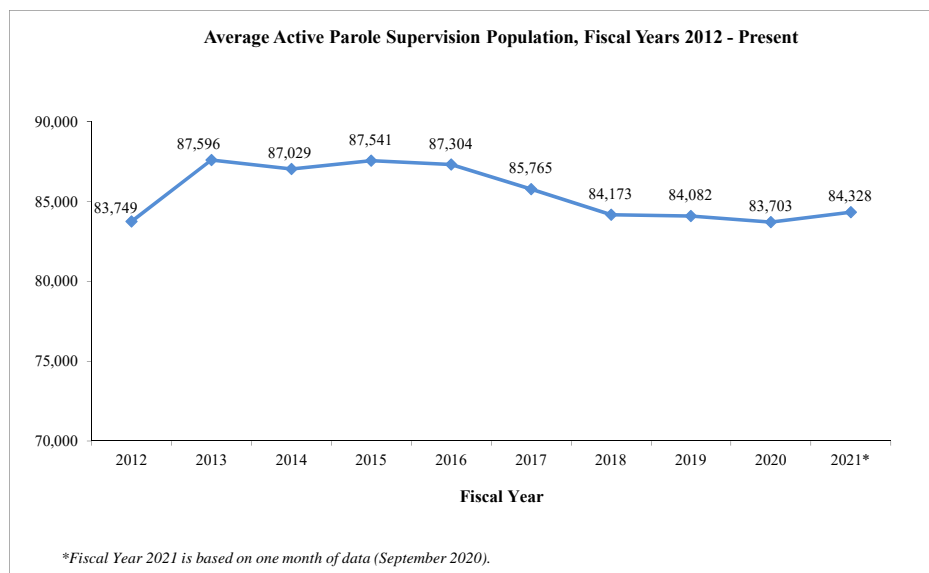
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Approval Rate	Month/Year	Cases Considered	Approval Rate
Dec-2019	5,193	37.7%	Dec-2019	1,260	47.4%
Jan-2020	6,604	38.4%	Jan-2020	1,668	48.7%
Feb-2020	6,231	39.4%	Feb-2020	1,466	48.5%
Mar-2020	7,139	39.5%	Mar-2020	1,630	49.1%
Apr-2020	5,333	40.6%	Apr-2020	1,420	46.5%
May-2020	6,740	37.7%	May-2020	1,304	47.6%
Jun-2020	6,565	36.3%	Jun-2020	1,307	44.2%
Jul-2020	6,906	38.0%	Jul-2020	1,491	50.6%
Aug-2020	6,190	37.7%	Aug-2020	1,148	51.7%
Sep-2020	5,669	41.3%	Sep-2020	1,256	49.0%
Oct-2020	5,445	39.6%	Oct-2020	1,209	50.0%
Nov-2020	4,727	37.3%	Nov-2020	1,166	51.3%
Average	6,062	38.6%	Average	1,360	48.7%



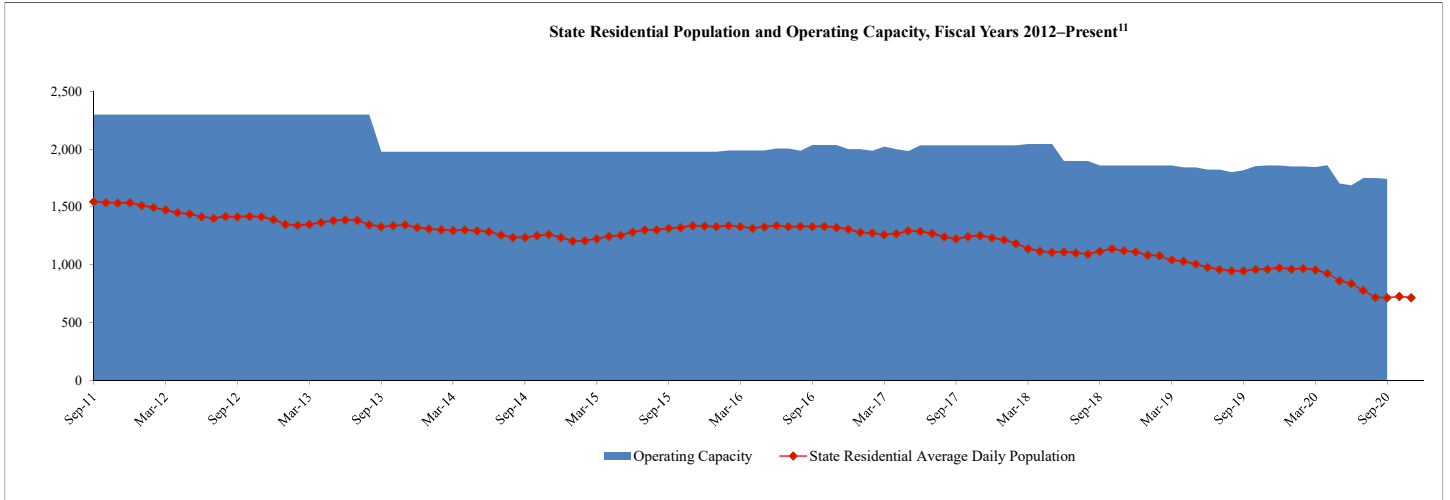
Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Oct-2019	83,954
Nov-2019	84,197
Dec-2019	83,875
Jan-2020	83,722
Feb-2020	83,773
Mar-2020	83,491
Apr-2020	83,384
May-2020	83,442
Jun-2020	83,423
Jul-2020	83,282
Aug-2020	83,891
Sep-2020	84,328



<sup>1-4</sup> All footnotes are detailed on page 5.

Texas Juvenile Justice Department: State Correctional Populations<sup>1</sup>



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Dec-2019	789	78	109	976
Jan-2020	789	76	99	964
Feb-2020	796	85	88	969
Mar-2020	792	87	80	959
Apr-2020	768	85	73	926
May-2020	730	70	64	864
Jun-2020	710	74	55	839
Jul-2020	672	60	48	780
Aug-2020	618	52	50	721
Sep-2020	597	64	57	717
Oct-2020	608	58	62	728
Nov-2020	590	68	60	718
FY '20 thru November	781	80	97	958
FY '21 thru November	598	63	60	721
# change '20 to '21 <sup>10</sup>	-183	-17	-37	-237
% change '20 to '21 <sup>10</sup>	-23.4%	-21.1%	-38.4%	-24.8%

Month/Year	New Commitments <sup>2</sup>			Multiple and Recommittments <sup>5</sup>			Parole Revocations <sup>6</sup>				Other <sup>7</sup>	Total Admissions <sup>8</sup>
	Determinate Sentence <sup>3</sup>	Indeterminate Sentence <sup>4</sup>	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Dec-2019	9	44	53	0	1	1	1	0	1	2	6	62
Jan-2020	9	47	56	0	3	3	0	2	0	2	2	63
Feb-2020	8	33	41	0	1	1	1	1	1	3	3	48
Mar-2020	12	37	49	0	0	0	1	2	1	4	3	56
Apr-2020	2	7	9	0	0	0	0	1	0	1	1	11
May-2020	2	10	12	0	0	0	2	1	1	4	2	18
Jun-2020	4	16	20	0	2	2	1	3	2	6	1	29
Jul-2020	0	1	1	0	0	0	0	0	1	1	0	2
Aug-2020	3	36	39	0	1	1	1	0	0	1	1	42
Sep-2020	15	37	52	0	1	1	0	2	1	3	1	57
Oct-2020	8	36	44	0	2	2	4	0	0	4	3	53
Nov-2020	8	30	38	0	0	0	0	1	0	1	1	40
FY '20 thru November	44	132	176	5	7	12	3	3	0	6	12	206
FY '21 thru November	31	103	134	0	3	3	4	3	1	8	5	150
# change '20 to '21	-13	-29	-42	-5	-4	-9	1	0	1	2	-7	-56
% change '20 to '21	-29.5%	-22.0%	-23.9%	-100.0%	-57.1%	-75.0%	33.3%	-66.7%	-66.7%	-66.7%	-58.3%	-27.2%

Month/Year	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Dec-2019	16.9	12.1	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	1.4	15.8
Jan-2020	16.2	8.9	6.8	7.1	N/A (No Releases)	2.0	15.2
Feb-2020	17.4	9.9	10.2	8.8	N/A (No Releases)	1.1	16.2
Mar-2020	19.6	9.7	13.3	5.5	N/A (No Releases)	1.6	18.0
Apr-2020	13.9	10.3	N/A (No Releases)	0.8 <sup>9</sup>	N/A (No Releases)	3.0	12.9
May-2020	16.6	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	2.7	16.1
Jun-2020	16.9	12.7	N/A (No Releases)	7.1	N/A (No Releases)	1.0	16.0
Jul-2020	16.8	10.5	14.4	N/A (No Releases)	4.6	7.0	16.1
Aug-2020	16.1	12.6	10.0	6.1	8.3	7.4	15.5
Sep-2020	15.5	14.0	15.0	N/A (No Releases)	3.4	N/A (No Releases)	15.0
Oct-2020	19.4	17.8	N/A (No Releases)	7.6	N/A (No Releases)	N/A (No Releases)	18.7
Nov-2020	18.4	16.2	0.6	5.7	N/A (No Releases)	N/A (No Releases)	18.0
FY '20 thru November	16.8	13.4	11.4	0.0	7.2	1.3	15.7
FY '21 thru November	18.1	16.0	10.8	7.1	3.4	N/A (No Releases)	17.5
# change '20 to '21	1.3	2.6	-0.6	7.1	-3.8	N/A	1.8
% change '20 to '21	7.7%	19.1%	-5.3%	N/A	-52.8%	N/A	11.5%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice	Interstate Compact (transfers-in)	Total Parole Population <sup>10</sup>
297	17	314
297	14	311
287	15	302
281	13	294
283	16	299
307	18	325
294	18	313
295	15	310
308	10	318
311	17	327
298	18	316
292	14	306
326	19	345
300	16	316
-26	-3	-29
-7.9%	-15.4%	-8.4%

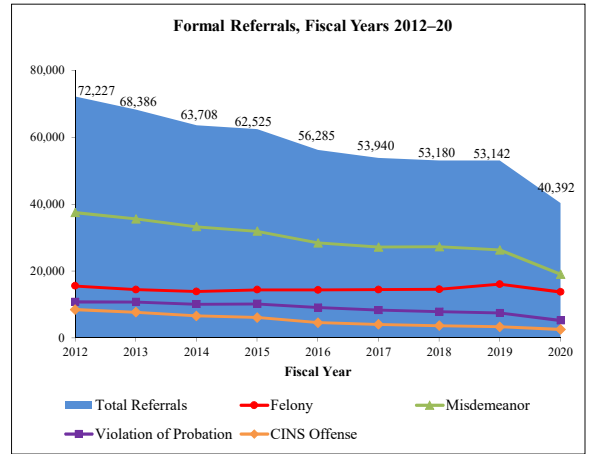
<sup>1-11</sup> All footnotes are detailed on page 5.

Capacity Adjustments and Other Notes:

- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

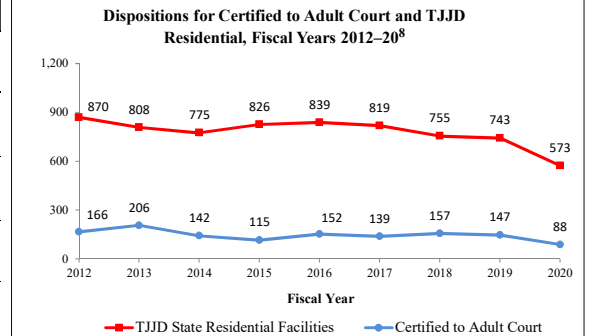
**Formal Referrals to Juvenile Probation Department by Offense Type<sup>1</sup>**

Month/Year	Felony Offense	Misdemeanor Offense <sup>2</sup>	Violation of Probation	Conduct in Need of Supervision <sup>3</sup>	Total Referrals
Nov-2019	1,281	2,071	540	280	4,172
Dec-2019	1,320	2,071	528	246	4,165
Jan-2020	1,496	2,462	664	320	4,942
Feb-2020	1,511	2,373	618	296	4,798
Mar-2020	1,094	1,597	403	211	3,305
Apr-2020	702	708	170	95	1,675
May-2020	822	793	241	135	1,991
Jun-2020	904	979	266	120	2,269
Jul-2020	750	800	184	105	1,839
Aug-2020	878	916	252	110	2,156
Sep-2020	935	957	285	165	2,342
Oct-2020	922	1,053	267	138	2,380
FY '20 thru Oct	2,941	4,264	1,305	570	9,080
FY '21 thru Oct	1,857	2,010	552	303	4,722
# change '20 to '21	-1,084	-2,254	-753	-267	-4,358
% change '20 to '21	-36.9%	-52.9%	-57.7%	-46.8%	-48.0%



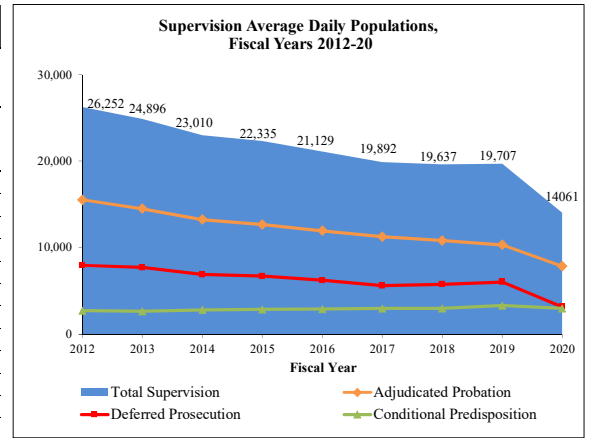
**Dispositions by Disposition Type<sup>4</sup>**

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 1, FY20 (Sept. 2019 - Nov. 2019)	36	187	2,971	2,891	2,310	3,535	11,930
Quarter 2, FY20 (Dec. 2019 - Feb. 2020)	21	159	2,787	3,178	2,591	3,506	12,242
Quarter 3, FY20 (Mar. 2020 - May 2020)	9	106	1,242	1,524	1,719	2,436	7,036
Quarter 4, FY20 (Jun. 2020 - Aug. 2020)	22	121	1,884	1,892	1,558	2,372	7,849



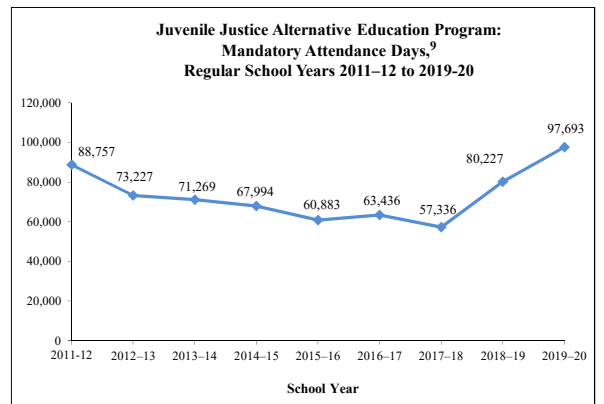
**Supervision Populations by Supervision Type Average Daily Population**

Month/Year	Supervisions				Accompanying Conditions of Supervision <sup>5</sup>		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Nov-2019	3,452	5,644	10,234	19,330	1,201	1,495	2,539
Dec-2019	3,582	5,433	10,123	19,138	1,233	1,467	2,523
Jan-2020	3,634	5,157	9,981	18,772	1,254	1,409	2,595
Feb-2020	3,679	5,183	9,973	18,835	1,240	1,423	2,696
Mar-2020	3,787	5,204	9,852	18,842	1,212	1,392	2,697
Apr-2020	3,811	4,671	9,275	17,757	1,212	1,241	2,467
May-2020	3,789	4,155	8,756	16,700	1,195	1,163	2,372
Jun-2020	3,553	3,742	8,398	15,693	1,191	1,079	2,321
Jul-2020	3,323	3,481	8,115	14,919	1,191	962	2,256
Aug-2020	3,012	3,177	7,872	14,061	1,162	944	2,180
Sep-2020	2,845	2,965	7,647	13,457	1,150	979	2,149
Oct-2020	2,793	3,062	7,572	13,427	1,123	976	2,041



**Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students<sup>6</sup>**

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days <sup>7</sup>
Nov-2019	738	145	199	9,762
Dec-2019	725	116	126	8,593
Jan-2020	746	170	147	9,929
Feb-2020	785	175	131	11,155
Mar-2020	778	77	84	7,172
Apr-2020	699	22	99	10,966
May-2020	533	10	154	8,532
Jun-2020	133	0	16	389
Jun-2020 (summer school)	66	1	8	741
Jul-2020 (summer school)	50	0	5	66
Aug-2020	207	17	149	1,269
Sep-2020	314	40	65	4,379
Oct-2020	298	31	47	4,304



<sup>1-9</sup> All footnotes are detailed on page 5.

**Supplemental Definition and Classification**

**Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations**

<sup>1</sup> During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

<sup>2</sup> Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

<sup>3</sup> Successful supervision terminations include early terminations and those with expired terms.

<sup>4</sup> Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

<sup>5</sup> Total terminations in this graph include terminations due to administrative closures, terminations due to death, successful terminations, and unsuccessful terminations.

**Texas Juvenile Justice Department: State Correctional Populations**

<sup>1</sup> Historical numbers in this report may be updated to reflect current information.

<sup>2</sup> A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

<sup>3</sup> A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

<sup>4</sup> An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

<sup>5</sup> Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is a multiple commitment.

<sup>6</sup> The parole revocation information in this table presents the offense category that initiated the parole revocation.

<sup>7</sup> Other commitments (also referred to as negative movements) are juveniles returned to a state residential facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

<sup>8</sup> Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

<sup>9</sup> This calculation included a juvenile who had an unusually long length of stay.

<sup>10</sup> Numbers may not sum exactly due to rounding.

<sup>11</sup> Capacity data were not reported to LBB for October or November 2020 and the data reported for December 2020 are in need of revision. Capacity data will be updated when counts reported can be confirmed.

**Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations**

<sup>1</sup> A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

<sup>2</sup> Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

<sup>3</sup> Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

<sup>4</sup> Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

<sup>5</sup> Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

<sup>6</sup> The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students with a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

<sup>7</sup> Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

<sup>8</sup> The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

<sup>9</sup> The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.