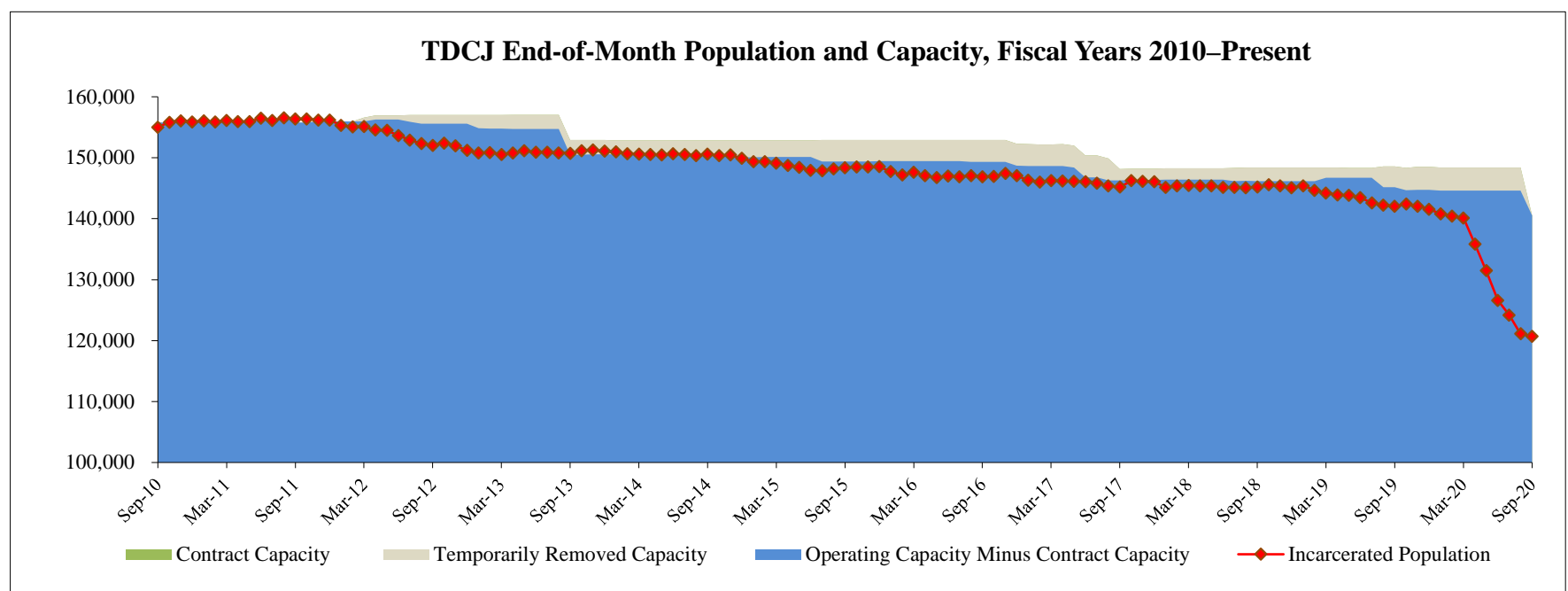
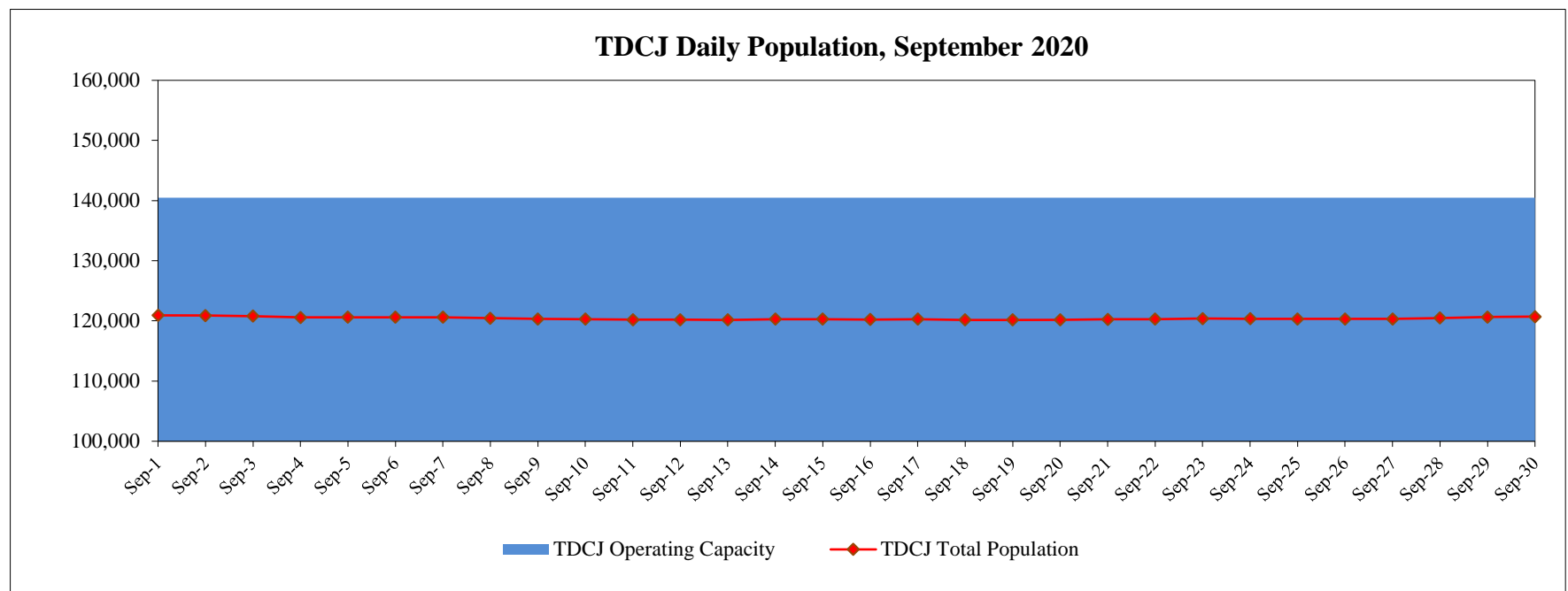


Monthly Tracking of Adult Correctional Population Indicators (October 2020)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
October 2019	142,378	150,691	0	-459	-50	-509	144,663	2,285
November 2019	142,038	150,734	260	-186	-31	43	144,705	2,667
December 2019	141,549	150,734	0	0	0	0	144,705	3,156
January 2020	140,819	150,618	0	-116	0	-116	144,593	3,774
February 2020	140,419	150,618	0	0	0	0	144,593	4,174
March 2020	140,124	150,618	0	0	0	0	144,593	4,469
April 2020	135,833	150,618	0	0	0	0	144,593	8,760
May 2020	131,483	150,618	0	0	0	0	144,593	13,110
June 2020	126,590	150,618	0	0	0	0	144,593	18,003
July 2020	124,181	150,618	0	0	0	0	144,593	20,412
August 2020	121,128	150,618	0	0	0	0	144,593	23,465
September 2020	120,709	146,337	0	-1,980	-2,301	-4,281	140,484	19,775

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time. During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions have not been modified. Individuals are discharged when sentences are completed and released as eligible.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of incarcerated individuals. At the end of September 2020, 3,828 beds had been temporarily removed from on-line bed capacity (3,379 due to staffing shortages, 353 due to construction for sheltered housing, 56 due to a wheelchair conversion project, and 40 due to a renovation project). Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Incarcerated individuals housed in temporary placement beds also have permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of September 2020 was 2,961.

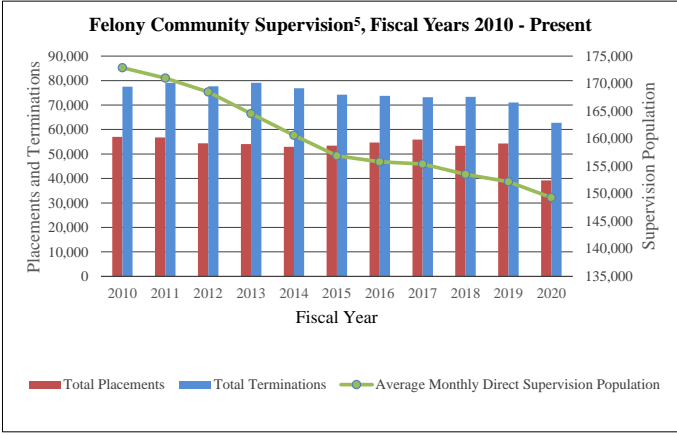
Capacity Adjustments and Other Notes:

- During September 2020, the Garza East (1,978 beds) and Jester I (323 beds) units were closed and the Bradshaw State jail (1,980 beds) was idled due to the decrease in the population. This reduced agency capacity by 4,281 beds.
- During January 2020, agency capacity was temporarily reduced by 116 beds (Rudd Unit - 68 and Jordan-Baten Unit - 48) due to the conversion of transfer facility beds to ISF beds.
- During November 2019, there was a net increase of 43 beds to agency capacity. Capacity was reduced by 186 beds at the Stiles unit due to conversion to sheltered housing, reduced by 31 beds (McConnell Unit - 4, Ferguson Unit - 4, Allred Unit - 6, Eastham Unit - 10, Mountain View Unit - 1, Robertson Unit - 6) due to the conversion of cells to medical triage rooms, and increased by 260 beds at the Neal Unit due to the completion of maintenance project.
- During October 2019, agency capacity was reduced by 509 beds. This change to capacity included a temporary reduction of 459 beds with 252 beds (Smith Unit) due to staffing shortages, 40 beds (Ellis Unit) due to a renovation project, 167 beds (Pack Unit) for the construction of sheltered housing, and permanent reductions of 50 beds (Ramsey Unit - 26 and Byrd Unit - 24) for the conversion of space to accommodate dayroom accessible restrooms.
- During August 2019, agency capacity was modified due to staffing shortages resulting in a temporary net reduction of 1,625 beds (removed from capacity: Connally Unit - 432, Daniel Unit - 376, Michael Unit - 321, Wallace Unit - 252, Stevenson Unit - 252, and Lynaugh Unit - 260; returned to capacity: Rudd Unit - 136, Telford Unit - 84, and Jordan-Baten Unit - 48). The changes to capacity were made to more effectively manage staffing shortages.

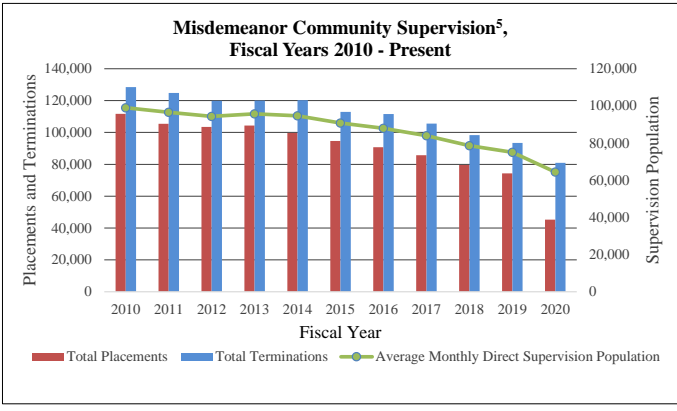
Monthly Tracking of Adult Correctional Population Indicators (October 2020)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations<sup>1</sup>

Individuals Under Direct Supervision (End of Month)			Supervision Placements <sup>2</sup>		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Sep-2019	151,765	72,089	Sep-2019	3,992	5,191
Oct-2019	152,690	71,899	Oct-2019	5,364	6,367
Nov-2019	152,403	70,930	Nov-2019	3,991	4,726
Dec-2019	152,032	69,897	Dec-2019	3,842	4,229
Jan-2020	151,936	69,539	Jan-2020	4,573	6,050
Feb-2020	152,167	69,221	Feb-2020	4,292	5,432
Mar-2020	150,735	66,828	Mar-2020	2,923	2,637
Apr-2020	148,362	62,248	Apr-2020	1,218	319
May-2020	146,161	57,922	May-2020	1,200	590
Jun-2020	145,231	55,889	Jun-2020	2,468	3,093
Jul-2020	144,637	54,139	Jul-2020	2,567	3,355
Aug-2020	143,611	52,126	Aug-2020	2,771	3,298
Average	149,311	64,394	Total	39,201	45,287

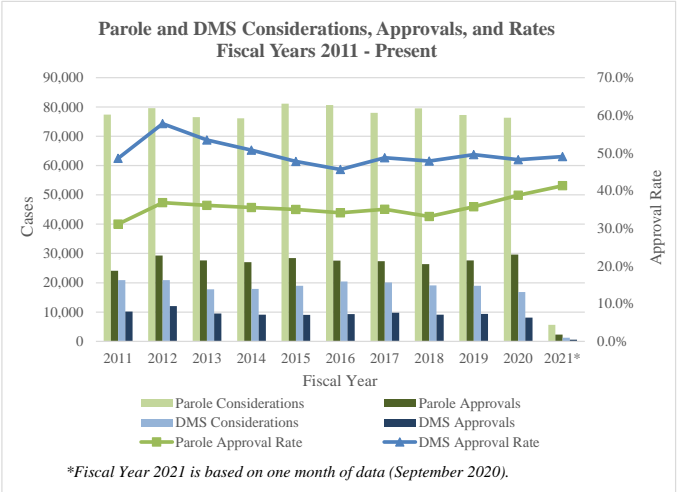


Successful Supervision Terminations <sup>3</sup>			Unsuccessful Supervision Terminations <sup>4</sup>		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Sep-2019	2,099	4,542	Sep-2019	1,616	1,161
Oct-2019	2,299	5,040	Oct-2019	1,991	1,358
Nov-2019	1,983	4,381	Nov-2019	1,528	1,098
Dec-2019	1,886	4,034	Dec-2019	1,503	986
Jan-2020	2,272	4,732	Jan-2020	1,753	1,320
Feb-2020	2,146	4,646	Feb-2020	1,839	1,170
Mar-2020	2,469	4,569	Mar-2020	1,459	814
Apr-2020	2,315	4,863	Apr-2020	812	259
May-2020	2,210	4,789	May-2020	766	296
Jun-2020	2,410	4,332	Jun-2020	1,059	517
Jul-2020	2,144	4,355	Jul-2020	1,077	524
Aug-2020	2,513	4,549	Aug-2020	1,151	565
Total	26,746	54,832	Total	16,554	10,068



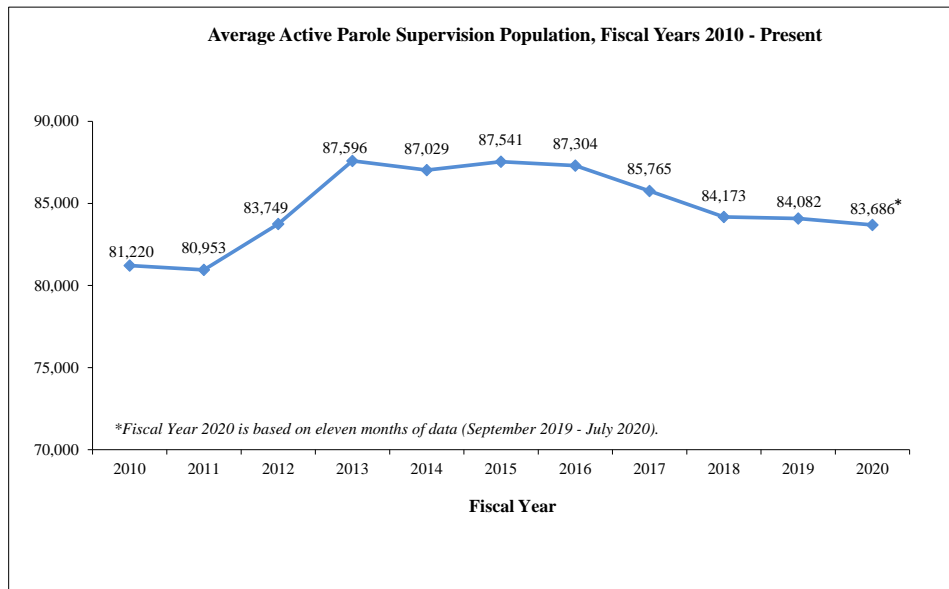
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Approval Rate	Month/Year	Cases Considered	Approval Rate
Oct-2019	6,554	38.8%	Oct-2019	1,516	47.0%
Nov-2019	6,491	40.2%	Nov-2019	1,206	46.7%
Dec-2019	5,193	37.7%	Dec-2019	1,260	47.4%
Jan-2020	6,604	38.4%	Jan-2020	1,668	48.7%
Feb-2020	6,231	39.4%	Feb-2020	1,466	48.5%
Mar-2020	7,139	39.5%	Mar-2020	1,630	49.1%
Apr-2020	5,333	40.6%	Apr-2020	1,420	46.5%
May-2020	6,740	37.7%	May-2020	1,304	47.6%
Jun-2020	6,565	36.3%	Jun-2020	1,307	44.2%
Jul-2020	6,906	38.0%	Jul-2020	1,491	50.6%
Aug-2020	6,190	37.7%	Aug-2020	1,148	51.7%
Sep-2020	5,669	41.3%	Sep-2020	1,256	49.0%
Average	6,301	38.8%	Average	1,389	48.1%



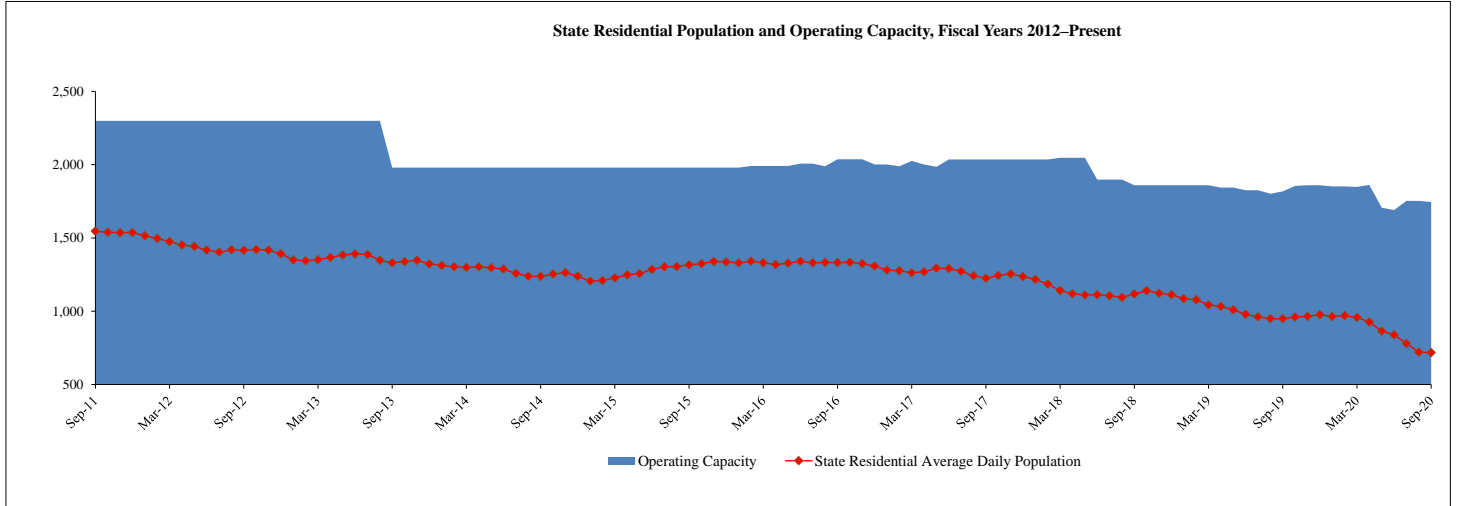
Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Aug-2019	84,259
Sep-2019	84,006
Oct-2019	83,954
Nov-2019	84,197
Dec-2019	83,875
Jan-2020	83,722
Feb-2020	83,773
Mar-2020	83,491
Apr-2020	83,384
May-2020	83,442
Jun-2020	83,423
Jul-2020	83,282



<sup>1-4</sup> All footnotes are detailed on page 5.

Texas Juvenile Justice Department: State Correctional Populations<sup>1</sup>



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Oct-2019	784	83	94	961
Nov-2019	783	76	106	965
Dec-2019	789	78	109	976
Jan-2020	789	76	99	964
Feb-2020	796	85	88	969
Mar-2020	792	87	80	959
Apr-2020	768	85	73	926
May-2020	730	70	64	864
Jun-2020	710	74	55	839
Jul-2020	672	60	48	780
Aug-2020	618	52	50	721
Sep-2020	597	63	57	717
FY '20 thru September	777	82	90	949
FY '21 thru September	597	63	57	717
# change '20 to '21 <sup>10</sup>	-180	-19	-34	-232
% change '20 to '21 <sup>10</sup>	-23.1%	-22.9%	-37.3%	-24.5%

Month/Year	New Commitments <sup>2</sup>			Multiple and Recommittments <sup>5</sup>			Parole Revocations <sup>6</sup>				Other <sup>7</sup>	Total Admissions <sup>8</sup>
	Determinate Sentence <sup>3</sup>	Indeterminate Sentence <sup>4</sup>	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Oct-2019	14	54	68	2	3	5	3	1	0	4	7	84
Nov-2019	17	41	58	1	2	3	0	2	0	2	2	65
Dec-2019	9	44	53	0	1	1	1	0	1	2	6	62
Jan-2020	9	47	56	0	3	3	0	2	0	2	2	63
Feb-2020	8	33	41	0	1	1	1	1	1	3	3	48
Mar-2020	12	37	49	0	0	0	1	2	1	4	3	56
Apr-2020	2	7	9	0	0	0	0	1	0	1	1	11
May-2020	2	10	12	0	0	0	2	1	1	4	2	18
Jun-2020	4	16	20	0	2	2	1	3	2	6	1	29
Jul-2020	0	1	1	0	0	0	0	0	1	1	0	2
Aug-2020	3	36	39	0	1	1	1	0	0	1	1	42
Sep-2020	15	37	52	0	1	1	0	2	1	3	1	57
FY '20 thru September	13	37	50	2	2	4	0	0	0	0	3	57
FY '21 thru September	15	37	52	0	1	1	0	2	1	3	1	57
# change '20 to '21	2	0	2	-2	-1	-3	0	2	1	3	-2	0
% change '20 to '21	15.4%	0.0%	4.0%	-100.0%	-50.0%	-75.0%	N/A	N/A	N/A	N/A	-66.7%	0.0%

Month/Year	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Oct-2019	16.9	13.0	11.4 <sup>9</sup>	1.9	N/A (No Releases)	0.1	15.9
Nov-2019	17.3	16.0	N/A (No Releases)	5.9	8.0	1.7	15.1
Dec-2019	16.9	12.1	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	1.4	15.8
Jan-2020	16.2	8.9	6.8	7.1	N/A (No Releases)	2.0	15.2
Feb-2020	17.4	9.9	10.2	8.8	N/A (No Releases)	1.1	16.2
Mar-2020	19.6	9.7	13.3	5.5	N/A (No Releases)	1.6	18.0
Apr-2020	13.9	10.3	N/A (No Releases)	0.8 <sup>9</sup>	N/A (No Releases)	3.0	12.9
May-2020	16.6	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	2.7	16.1
Jun-2020	16.9	12.7	N/A (No Releases)	7.1	N/A (No Releases)	1.0	16.0
Jul-2020	16.8	10.5	14.4	N/A (No Releases)	4.6	7.0	16.1
Aug-2020	16.1	12.6	10.0	6.1	8.3	7.4	15.5
Sep-2020	15.6	14.0	15.0	N/A (No Releases)	3.4	N/A (No Releases)	15.1
FY '20 thru September	16.4	N/A (No Releases)	N/A (No Releases)	16.3	5.6	0.2	16.0
FY '21 thru September	15.6	14.0	15.0	N/A (No Releases)	3.4	N/A (No Releases)	15.1
# change '20 to '21	-0.8	N/A	N/A	N/A	-2.2	N/A	-0.9
% change '20 to '21	-4.9%	N/A	N/A	N/A	-39.3%	N/A	-5.6%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice	Interstate Compact (transfers-in)	Total Parole Population
322	20	342
308	18	326
297	17	314
297	14	311
287	15	302
281	13	294
283	16	299
307	18	325
294	18	313
295	15	310
308	10	318
311	16	327
348	20	368
311	16	327
-37	-4	-41
-10.7%	-19.1%	-11.1%

<sup>1-9</sup> All footnotes are detailed on page 5.

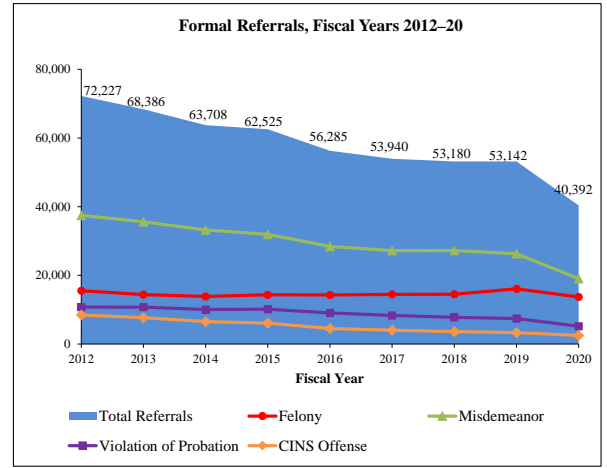
Capacity Adjustments and Other Notes:

- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

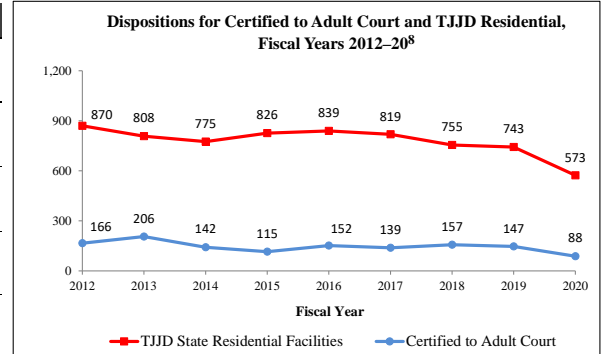
Formal Referrals to Juvenile Probation Department by Offense Type<sup>1</sup>

Month/Year	Felony Offense	Misdemeanor Offense <sup>2</sup>	Violation of Probation	Conduct in Need of Supervision <sup>3</sup>	Total Referrals
Sep-2019	1,428	1,956	587	266	4,237
Oct-2019	1,513	2,308	718	304	4,843
Nov-2019	1,281	2,071	540	280	4,172
Dec-2019	1,320	2,071	528	246	4,165
Jan-2020	1,496	2,462	664	320	4,942
Feb-2020	1,511	2,373	618	296	4,798
Mar-2020	1,094	1,597	403	211	3,305
Apr-2020	702	708	170	95	1,675
May-2020	822	793	241	135	1,991
Jun-2020	904	979	266	120	2,269
Jul-2020	750	800	184	105	1,839
Aug-2020	878	916	252	110	2,156
FY '19 thru Aug	16,070	26,294	7,449	3,329	53,142
FY '20 thru Aug	13,699	19,034	5,171	2,488	40,392
# change '19 to '20	-2,371	-7,260	-2,278	-841	-12,750
% change '19 to '20	-14.8%	-27.6%	-30.6%	-25.3%	-24.0%



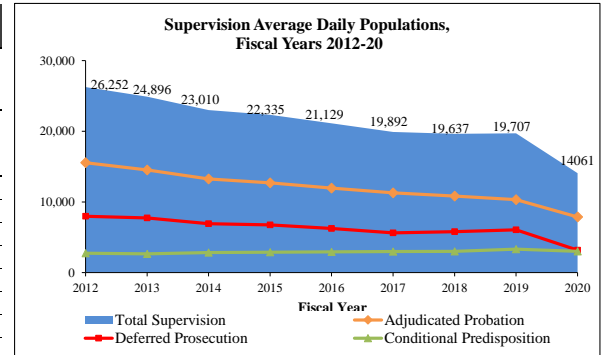
Dispositions by Disposition Type<sup>4</sup>

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 1, FY20 (Sept. 2019 - Nov. 2019)	36	187	2,971	2,891	2,310	3,535	11,930
Quarter 2, FY20 (Dec. 2019 - Feb. 2020)	21	159	2,787	3,178	2,591	3,506	12,242
Quarter 3, FY20 (Mar. 2020 - May 2020)	9	106	1,242	1,524	1,719	2,436	7,036
Quarter 4, FY20 (Jun. 2020 - Aug. 2020)	22	121	1,884	1,892	1,558	2,372	7,849



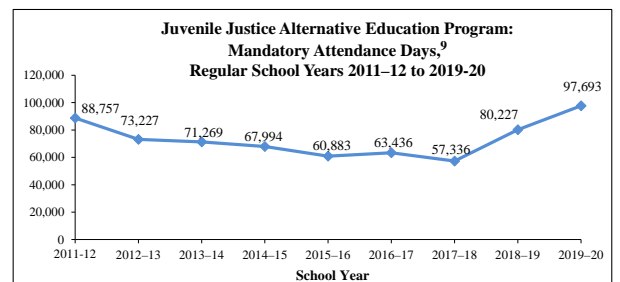
Supervision Populations by Supervision Type  
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision <sup>5</sup>		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Sep-2019	3,207	6,418	10,241	19,866	1,219	1,483	2,317
Oct-2019	3,344	6,006	10,218	19,568	1,190	1,488	2,464
Nov-2019	3,452	5,644	10,234	19,330	1,201	1,495	2,539
Dec-2019	3,582	5,433	10,123	19,138	1,233	1,467	2,523
Jan-2020	3,634	5,157	9,981	18,772	1,254	1,409	2,595
Feb-2020	3,679	5,183	9,973	18,835	1,240	1,423	2,696
Mar-2020	3,787	5,204	9,852	18,842	1,212	1,392	2,697
Apr-2020	3,811	4,671	9,275	17,757	1,212	1,241	2,467
May-2020	3,789	4,155	8,756	16,700	1,195	1,163	2,372
Jun-2020	3,553	3,742	8,398	15,693	1,191	1,079	2,321
Jul-2020	3,323	3,481	8,115	14,919	1,191	962	2,256
Aug-2020	3,012	3,177	7,872	14,061	1,162	944	2,180



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students<sup>6</sup>

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days <sup>7</sup>
Sep-2019	790	158	79	11,827
Oct-2019	799	193	182	13,727
Nov-2019	738	145	199	9,762
Dec-2019	725	116	126	8,593
Jan-2020	746	170	147	9,929
Feb-2020	785	175	131	11,155
Mar-2020	778	77	84	7,172
Apr-2020	699	22	99	10,966
May-2020	533	10	154	8,532
Jun-2020	133	0	16	389
Jun-2020 (summer school)	66	1	8	741
Jul-2020 (summer school)	50	0	5	66
Aug-2020	207	17	149	1,269



<sup>1-9</sup> All footnotes are detailed on page 5.

**Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations**

<sup>1</sup> During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

<sup>2</sup> Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

<sup>3</sup> Successful supervision terminations include early terminations and those with expired terms.

<sup>4</sup> Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

<sup>5</sup> Total terminations in this graph include terminations due to administrative closures, terminations due to death, successful terminations, and unsuccessful terminations.

**Texas Juvenile Justice Department: State Correctional Populations**

<sup>1</sup> Historical numbers in this report may be updated to reflect current information.

<sup>2</sup> A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

<sup>3</sup> A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

<sup>4</sup> An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

<sup>5</sup> Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommittal was used in the context of what is a multiple commitment.

<sup>6</sup> The parole revocation information in this table presents the offense category that initiated the parole revocation.

<sup>7</sup> Other commitments (also referred to as negative movements) are juveniles returned to a state residential facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

<sup>8</sup> Total admissions is the sum of total new commitments, total multiple and recommittments, total revocations, and other.

<sup>9</sup> This calculation included a juvenile who had an unusually long length of stay.

<sup>10</sup> Numbers may not sum exactly due to rounding.

**Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations**

<sup>1</sup> A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

<sup>2</sup> Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

<sup>3</sup> Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

<sup>4</sup> Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

<sup>5</sup> Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

<sup>6</sup> The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students with a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons.

<sup>7</sup> Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

<sup>8</sup> The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

<sup>9</sup> The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.