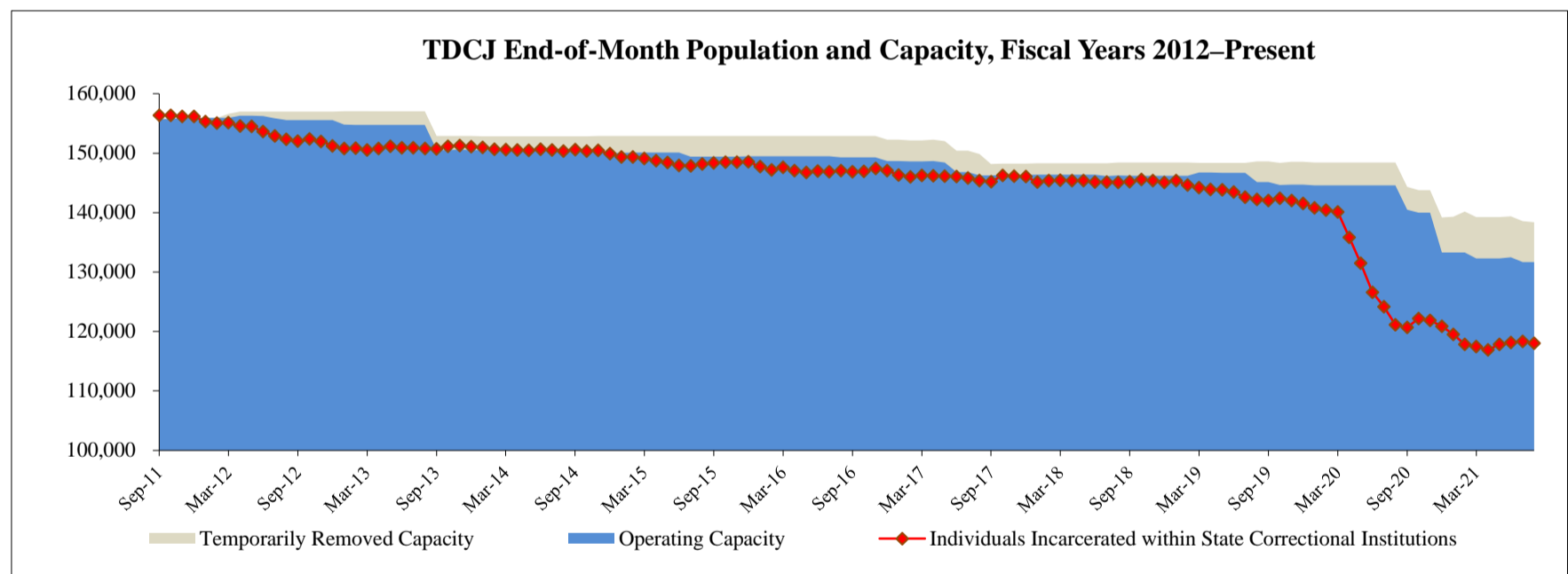
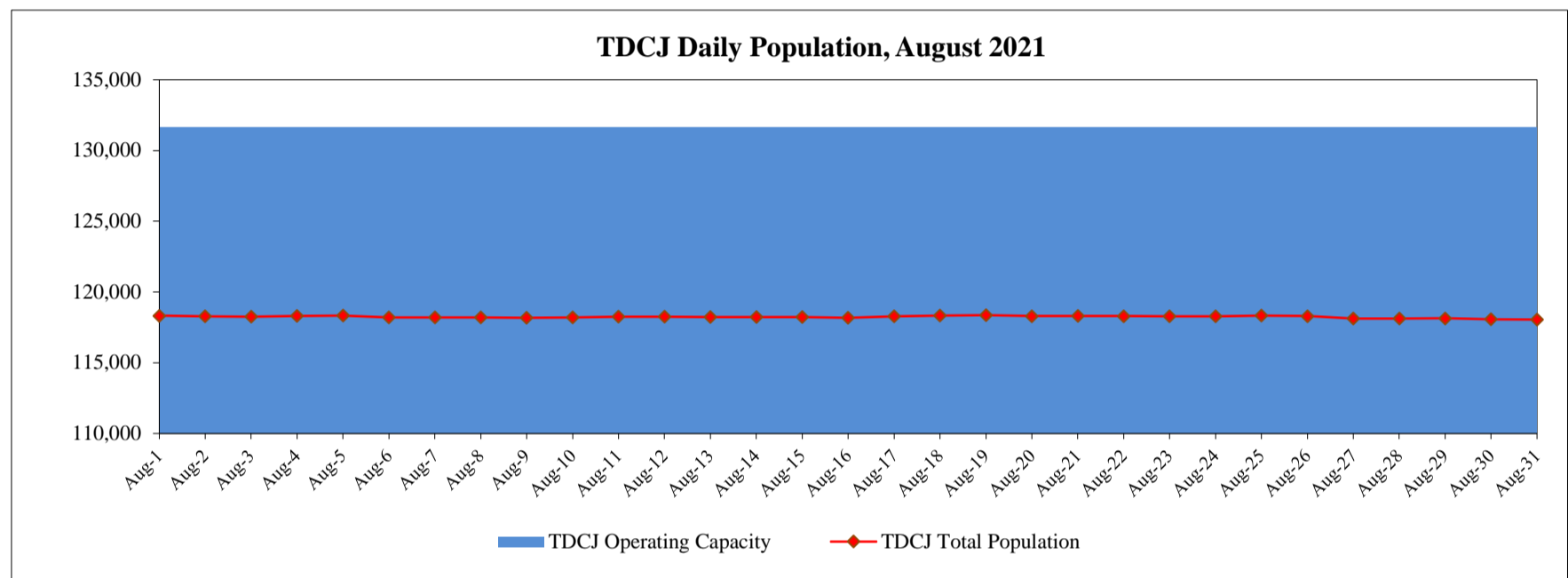


Monthly Tracking of Adult Correctional Population Indicators (September 2021)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
September 2020	↓ 120,709	146,337	0	-1,980	-2,301	-4,281	140,484	19,775
October 2020	↑ 122,177	145,813	20	0	-544	-524	139,980	17,803
November 2020	↓ 121,876	145,813	0	0	0	0	139,980	18,104
December 2020	↓ 120,873	138,861	321	-6,066	-1,207	-6,952	133,307	12,434
January 2021	↓ 119,541	138,861	0	0	0	0	133,307	13,766
February 2021	↓ 117,843	138,861	0	0	0	0	133,307	15,464
March 2021	↓ 117,491	137,831	94	-1,124	0	-1,030	132,318	14,827
April 2021	↓ 116,926	137,831	0	0	0	0	132,318	15,392
May 2021	↑ 117,838	137,831	0	0	0	0	132,318	14,480
June 2021	↑ 118,139	137,999	168	0	0	168	132,479	14,340
July 2021	↑ 118,323	137,146	155	-1,008	0	-853	131,660	13,337
August 2021	↓ 118,053	137,146	0	0	0	0	131,660	13,607

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time. During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions have not been modified. Individuals are discharged when sentences are completed and released as eligible.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of individuals incarcerated within state correctional institutions. At the end of August 2021, 6,709 beds were temporarily removed from on-line bed capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Individuals who've received a temporary placement bed also have a permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of the month was 2,917.

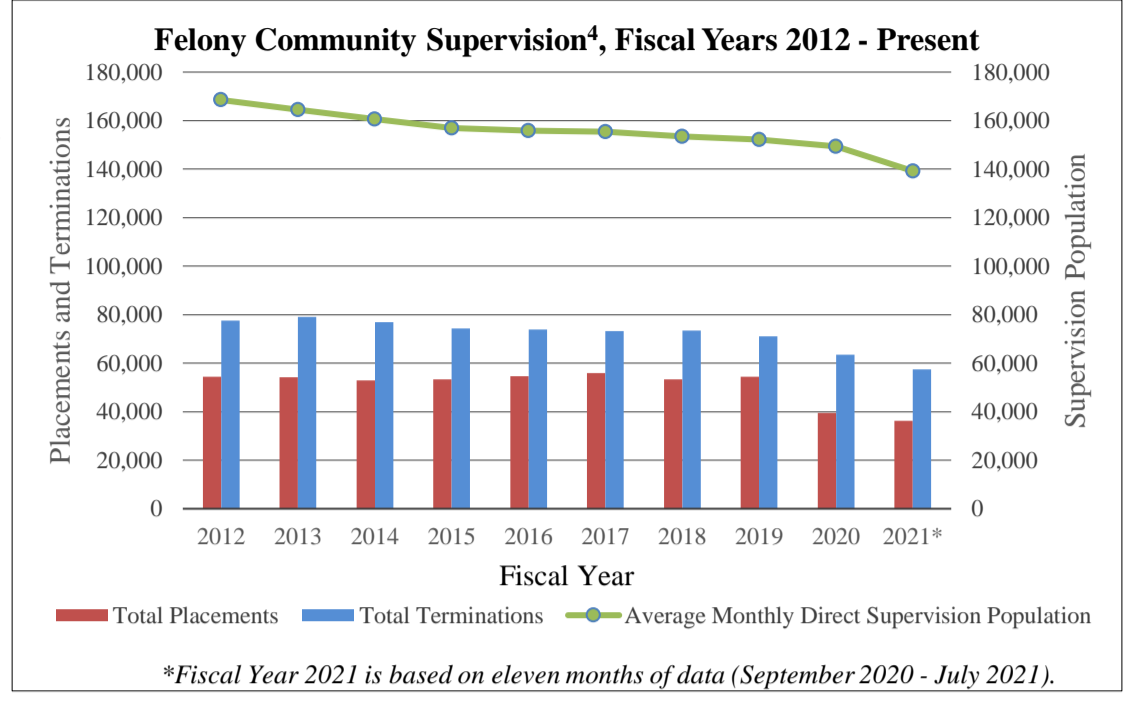
Recent Capacity Adjustments and Other Notes:

- During July 2021, agency capacity was reduced by 853 beds. Capacity increased by 40 beds at Ellis Unit due to completion of a renovation project, increased by 115 beds at the Pack Unit due to completion of sheltered housing beds, increased by 432 beds at the Stiles Unit due to an increase in staffing, decreased by 432 beds at the Michael Unit due to staffing shortages, and decreased by 1,008 beds at the Briscoe Unit due to Operation Lone Star.
- During June 2021, 168 ISF beds at the East Texas Treatment facility were converted to SAFP beds.
- During March 2021, agency capacity was reduced by 1,030 beds. The Stiles Unit capacity decreased by 770 beds (94 beds were added due to the completion of sheltered housing dorms and 864 beds were removed due to the decrease in agency population and staffing shortages). Dalhart Unit capacity was decreased by 260 beds due to the decrease in agency population and staffing shortages.
- During December 2020, agency capacity was reduced by 6,952 beds. The Chasefield, Gurney, and Neal Units were idled (4,340 beds), Scott Unit was closed (1,130 beds), and trusty camps from Ellis, Ferguson, Eastham, and Crain were idled (1,726 beds) due to the decrease in agency population and staff shortages. The Clemens Unit capacity was increased by 321 beds due to the addition of the trusty camp from the Scott Unit. The Murray Unit capacity decreased by 77 beds due to renovations for sheltered housing.
- During November 2020, the number of ISF beds was decreased by 420 when the Baten facility was idled.
- During October 2020, agency capacity was reduced by 544 beds due to the conversion of prison beds to ISF beds (Goodman Unit) and increased by 20 beds due to the completion of a wheelchair conversion maintenance project (Duncan Unit).

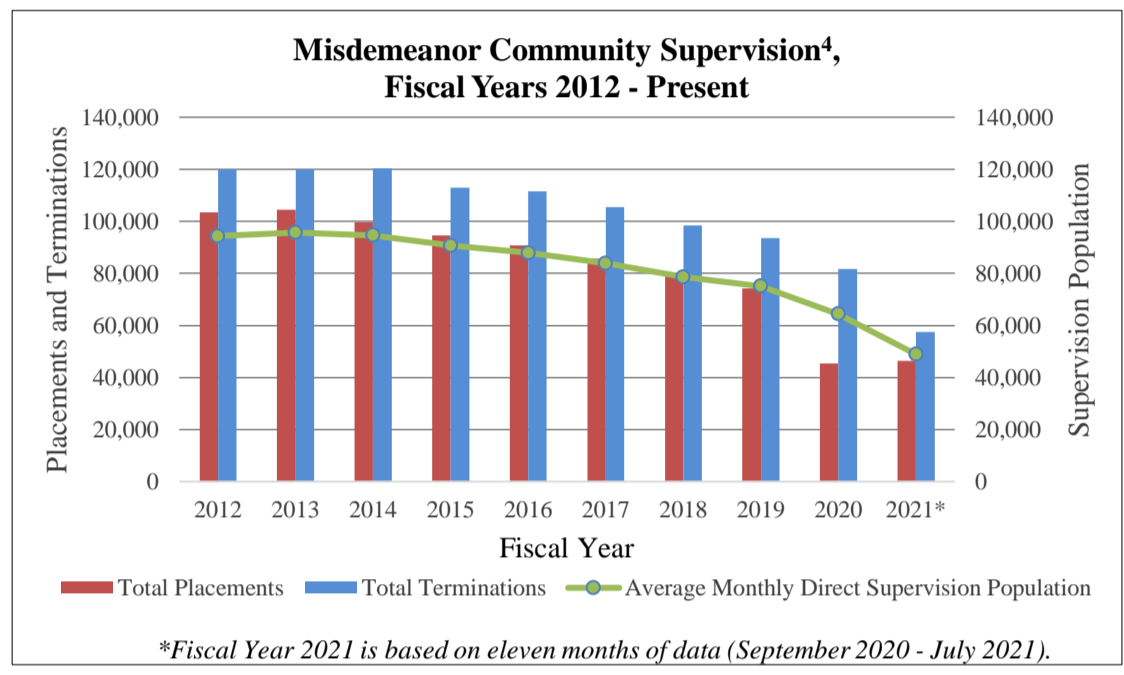
Monthly Tracking of Adult Correctional Population Indicators (September 2021)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

Individuals Under Direct Supervision (End of Month)			Supervision Placements ¹		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Aug-2020	143,612	52,126	Aug-2020	2,771	3,298
Sep-2020	143,206	51,532	Sep-2020	3,072	3,952
Oct-2020	142,688	50,796	Oct-2020	3,336	4,225
Nov-2020	141,647	49,685	Nov-2020	2,731	3,352
Dec-2020	141,102	48,921	Dec-2020	2,740	3,249
Jan-2021	139,899	47,390	Jan-2021	2,606	2,990
Feb-2021	138,212	45,858	Feb-2021	2,232	2,715
Mar-2021	137,511	46,313	Mar-2021	3,773	4,352
Apr-2021	137,146	47,229	Apr-2021	3,877	5,221
May-2021	137,029	48,579	May-2021	3,736	5,028
Jun-2021	136,689	50,067	Jun-2021	4,295	5,838
Jul-2021	136,221	51,576	Jul-2021	3,896	5,464
Average	139,580	49,173	Total	39,065	49,684

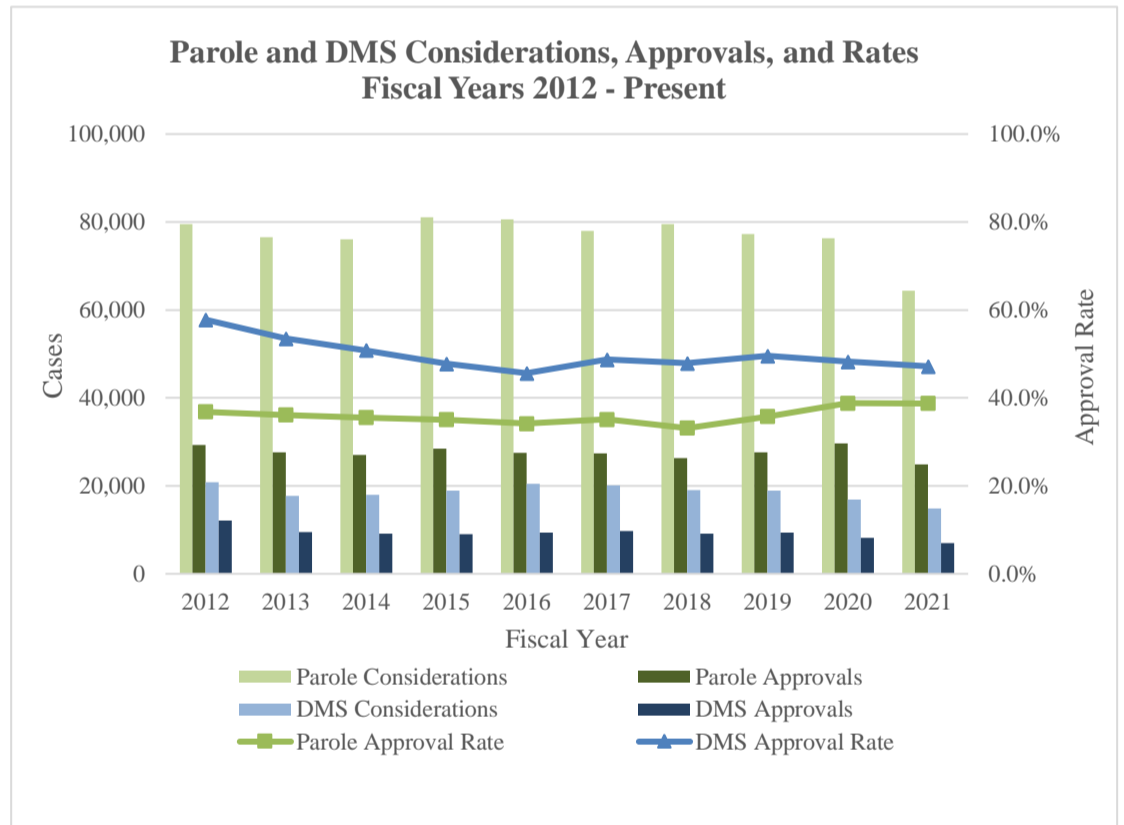


Successful Supervision Terminations ²			Unsuccessful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Aug-2020	2,513	4,549	Aug-2020	1,151	565
Sep-2020	2,265	3,990	Sep-2020	1,380	609
Oct-2020	2,387	4,193	Oct-2020	1,425	695
Nov-2020	2,064	3,634	Nov-2020	1,144	554
Dec-2020	1,785	3,269	Dec-2020	1,140	579
Jan-2021	2,256	3,941	Jan-2021	1,144	541
Feb-2021	2,055	3,778	Feb-2021	1,026	427
Mar-2021	2,731	3,364	Mar-2021	1,628	713
Apr-2021	2,527	3,106	Apr-2021	1,458	752
May-2021	2,470	2,939	May-2021	1,346	649
Jun-2021	2,513	3,227	Jun-2021	1,502	796
Jul-2021	2,210	2,939	Jul-2021	1,370	708
Total	27,776	42,929	Total	15,714	7,588



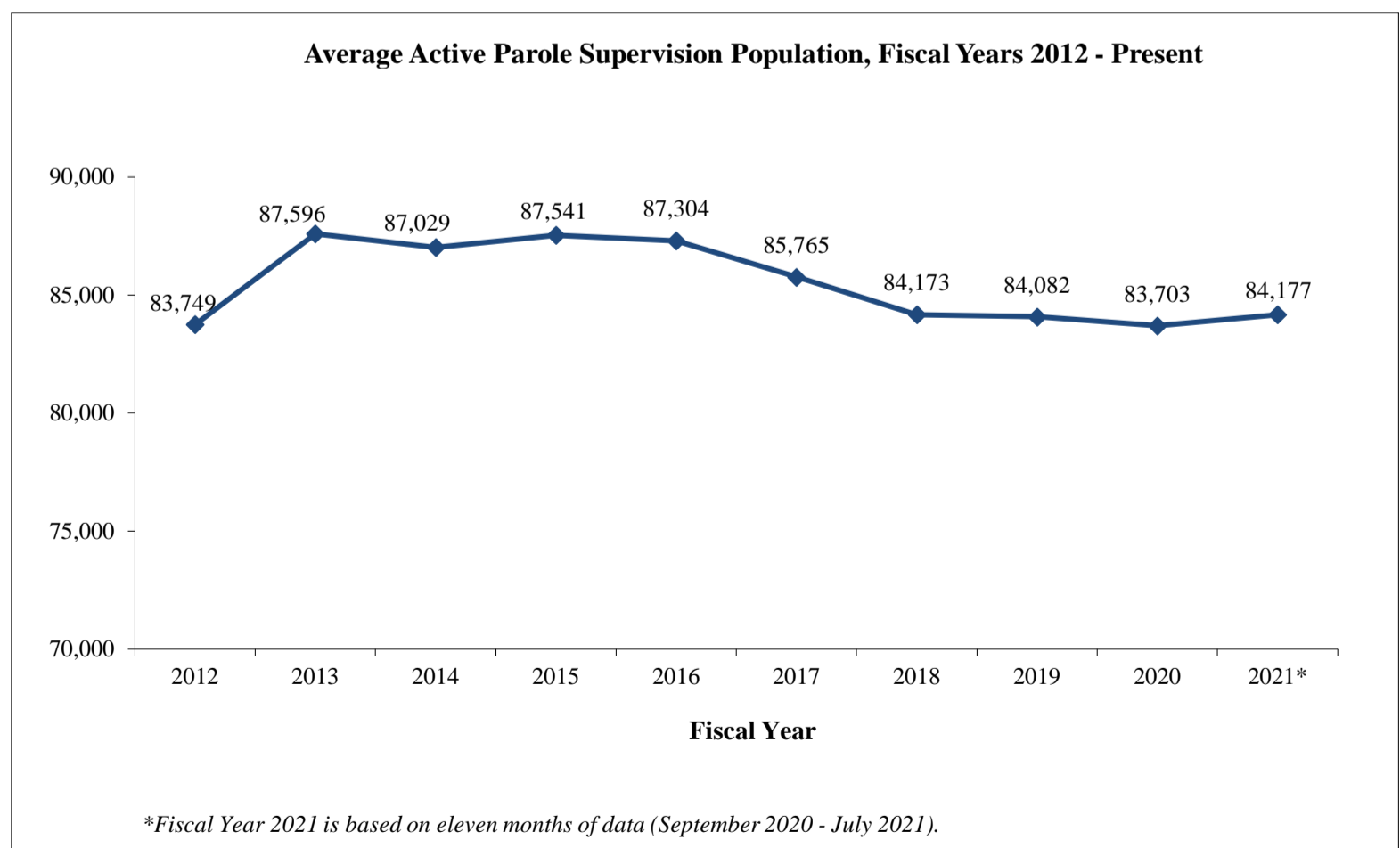
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Approval Rate	Month/Year	Cases Considered	Approval Rate
Sep-2020	5,669	41.3%	Sep-2020	1,256	49.0%
Oct-2020	5,445	39.6%	Oct-2020	1,209	50.0%
Nov-2020	4,727	37.3%	Nov-2020	1,166	51.3%
Dec-2020	5,183	39.4%	Dec-2020	1,201	44.6%
Jan-2021	4,536	41.1%	Jan-2021	1,249	46.8%
Feb-2021	3,897	36.6%	Feb-2021	1,121	46.0%
Mar-2021	6,151	34.9%	Mar-2021	1,483	45.2%
Apr-2021	5,552	37.9%	Apr-2021	1,282	50.9%
May-2021	5,404	38.4%	May-2021	1,308	49.2%
Jun-2021	6,113	41.2%	Jun-2021	1,205	46.6%
Jul-21	6,072	37.4%	Jul-21	1,137	42.6%
Aug-21	5,583	39.4%	Aug-21	1,194	43.4%
Average	5,361	38.7%	Average	1,234	47.2%



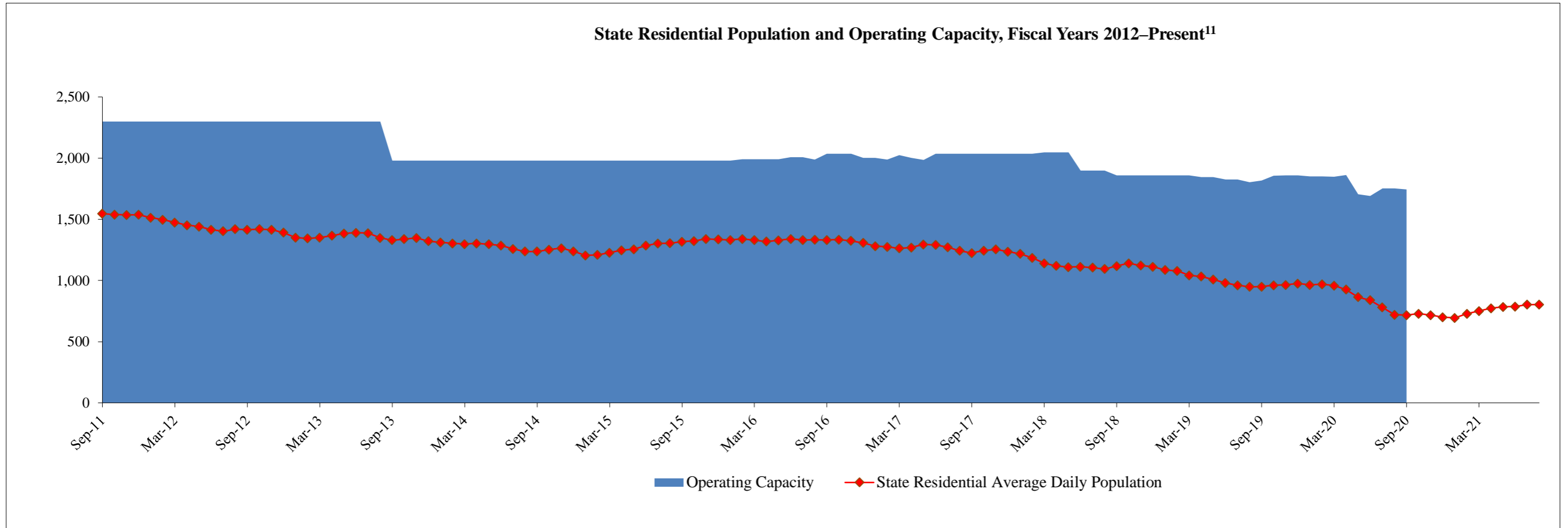
Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Aug-2020	83,891 ↑
Sep-2020	84,328 ↑
Oct-2020	84,408 ↑
Nov-2020	84,688 ↑
Dec-2020	84,769 ↑
Jan-2021	85,079 ↑
Feb-2021	85,263 ↑
Mar-2021	84,680 ↓
Apr-2021	84,014 ↓
May-2021	83,638 ↓
Jun-2021	82,905 ↓
Jul-2021	82,171 ↓



¹⁻⁴ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: State Correctional Populations¹



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Sep-2020	597	64	57	717
Oct-2020	608	58	62	728
Nov-2020	590	68	60	718
Dec-2020	592	54	55	701
Jan-2021	589	49	58	695
Feb-2021	629	45	55	728
Mar-2021	647	54	51	751
Apr-2021	659	61	53	773
May-2021	672	57	55	784
Jun-2021	678	54	56	788
Jul-2021	692	54	57	803
Aug-2021	692	55	57	804
FY '20 thru August	750	76	80	906
FY '21 thru August	637	56	56	749
# change '20 to '21 ¹⁰	-113	-20	-23	-156
% change '20 to '21 ¹⁰	-15.1%	-25.9%	-29.3%	-17.2%

State Residential Admissions by Admission Type												
Month/Year	New Commitments ²			Multiple and Rec commitments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Rec commitments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Sep-2020	15	37	52	0	1	1	0	2	1	3	1	57
Oct-2020	8	36	44	0	2	2	4	0	0	4	3	53
Nov-2020	8	30	38	0	0	0	0	1	0	1	1	40
Dec-2020	12	25	37	0	0	0	0	0	1	1	0	38
Jan-2021	11	45	56	0	0	0	1	1	0	2	0	58
Feb-2021	15	40	55	0	1	1	0	1	1	2	1	59
Mar-2021	12	45	57	0	0	0	2	4	1	7	0	64
Apr-2021	16	33	49	2	0	2	2	1	2	5	1	57
May-2021	16	31	47	1	0	1	3	2	0	5	0	53
Jun-2021	14	40	54	0	2	2	2	1	1	4	1	61
Jul-2021	11	39	50	0	1	1	1	0	3	4	1	56
Aug-2021	8	22	30	1	1	1	0	2	0	2	1	34
FY '20 thru August	93	363	456	5	15	20	10	13	7	30	31	537
FY '21 thru August	146	423	569	4	8	11	15	15	10	40	10	630
# change '20 to '21	53	60	113	-1	-7	-9	5	2	3	10	-21	93
% change '20 to '21	57.0%	16.5%	24.8%	-20.0%	-46.7%	-45.0%	50.0%	-66.7%	-66.7%	-66.7%	-67.7%	17.3%

Average Length of Stay for State Residential Releases (In Months)							
Month/Year	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Sep-2020	15.5	14.0	15.0	N/A (No Releases)	3.4	N/A (No Releases)	15.0
Oct-2020	19.4	17.8	N/A (No Releases)	7.6	N/A (No Releases)	N/A (No Releases)	18.7
Nov-2020	18.4	16.3	6.6	5.7	N/A (No Releases)	N/A (No Releases)	18.0
Dec-2020	16.9	16.5	10.9	8.9	7.6	3.7	15.8
Jan-2021	19.4	N/A (No Releases)	N/A (No Releases)	7.2	N/A (No Releases)	9.9	18.5
Feb-2021	17.9	29.6 ⁹	9.8	N/A (No Releases)	N/A (No Releases)	3.2	17.7
Mar-2021	19.1	N/A (No Releases)	N/A (No Releases)	13.3 ⁹	3.4	N/A (No Releases)	18.5
Apr-2021	20.0	N/A (No Releases)	6.2	N/A (No Releases)	6.7	6.2	19.1
May-2021	20.9	17.2	12.4	N/A (No Releases)	N/A (No Releases)	6.2	19.9
Jun-2021	18.5	17.5	7.7	N/A (No Releases)	27.6	N/A (No Releases)	18.4
Jul-2021	18.4	15.1	N/A (No Releases)	4.2	12.0	2.8	17.4
Aug-2021	16.5	N/A (No Releases)	N/A (No Releases)	7.2	4.5	N/A (No Releases)	15.0
FY '20 thru August	16.7	12.2	10.9	7.6	6.5	2.3	15.7
FY '21 thru August	18.4	17.7	9.9	7.6	9.3	5.7	17.7
# change '20 to '21	1.7	5.5	-1.0	0.0	2.8	3.4	2.0
% change '20 to '21	10.2%	45.4%	-9.2%	0.0%	43.1%	147.8%	12.7%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ¹⁰
310	17	327
297	18	315
291	14	305
303	15	318
286	16	302
266	15	281
249	14	263
236	16	252
215	15	230
216	11	227
209	11	220
195	12	207
302	16	318
256	14	270
-46	-2	-48
-15.3%	-10.0%	-15.1%

¹⁻¹¹ All footnotes are detailed on page 5.

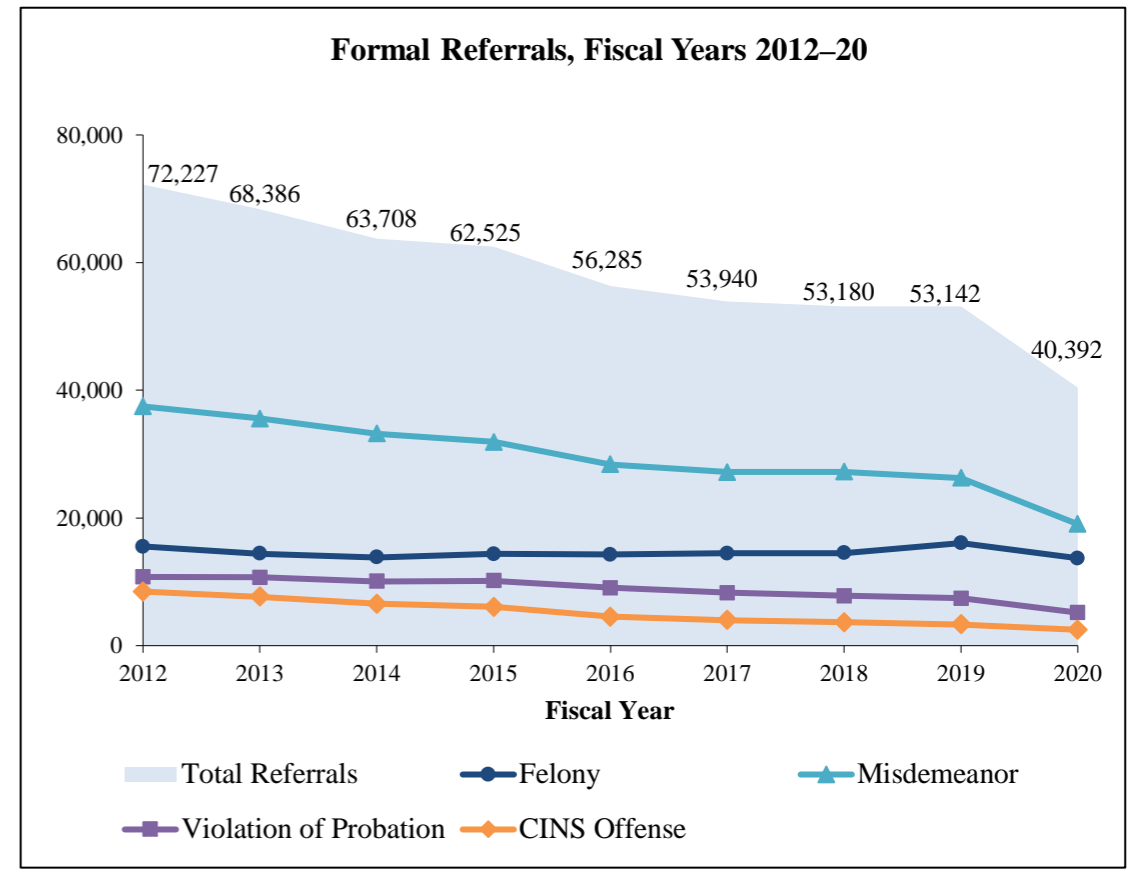
Capacity Adjustments and Other Notes:

- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

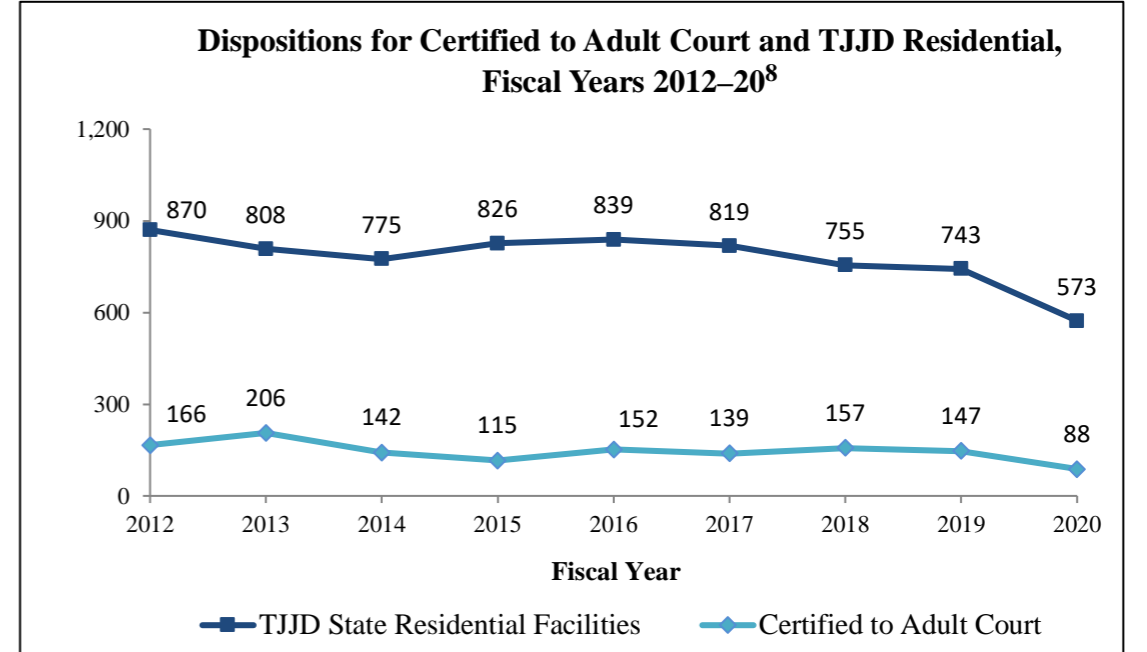
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Aug-2020	878	916	252	110	2,156
Sep-2020	956	992	295	170	2,413
Oct-2020	959	1,095	293	144	2,491
Nov-2020	882	959	272	119	2,232
Dec-2020	818	872	238	144	2,072
Jan-2021	937	989	293	151	2,370
Feb-2021	826	926	234	138	2,124
Mar-2021	1,062	1,266	322	165	2,815
Apr-2021	1,238	1,242	324	170	2,974
May-2021	1,118	1,354	326	184	2,982
Jun-2021	1,005	1,101	273	167	2,546
Jul-2021	817	880	236	157	2,090
FY '20 thru July	12,821	18,118	4,919	2,378	38,236
FY '21 thru July	10,618	11,676	3,106	1,709	27,109
# change '20 to '21	-2,203	-6,442	-1,813	-669	-11,127
% change '20 to '21	-17.2%	-35.6%	-36.9%	-28.1%	-29.1%



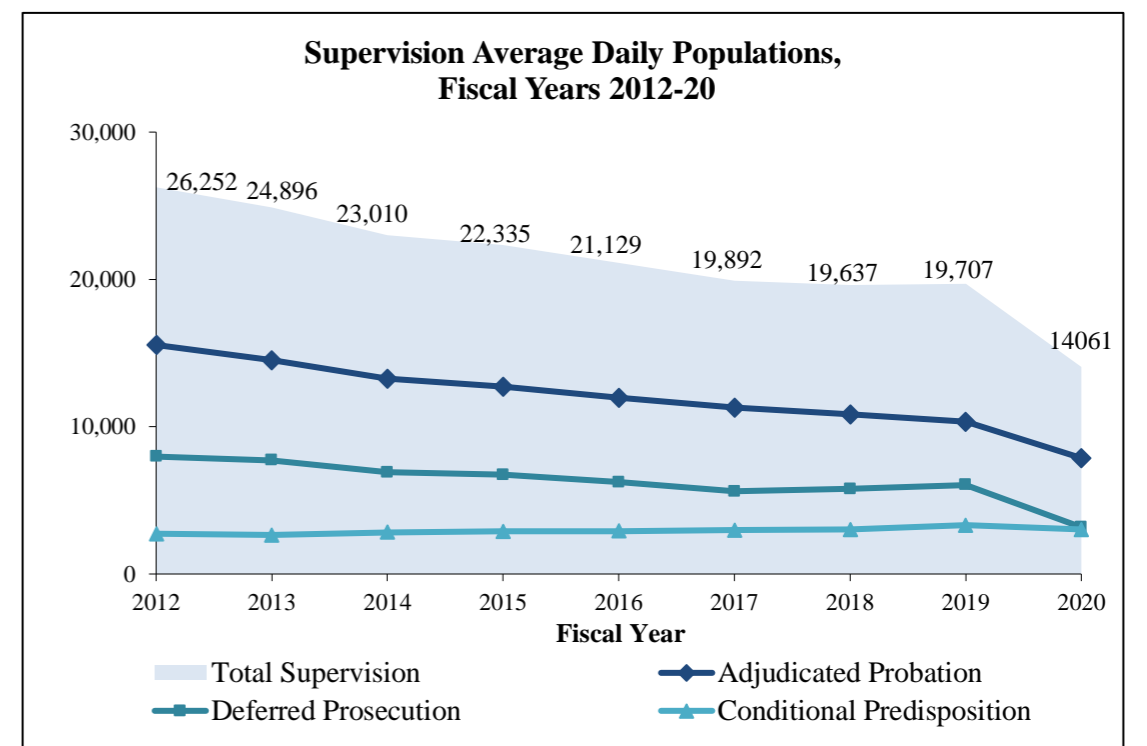
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 4, FY20 (Jun. 2020 - Aug. 2020)	22	121	1,884	1,892	1,558	2,372	7,849
Quarter 1, FY21 (Sept. 2020 - Nov. 2020)	35	120	1,855	1,743	1,200	2,359	7,312
Quarter 2, FY21 (Dec. 2020 - Feb. 2021)	30	106	1,488	1,664	1,113	2,004	6,405
Quarter 3, FY21 (Mar. 2021 - May 2021)	29	148	2,120	2,300	1,433	2,614	8,644



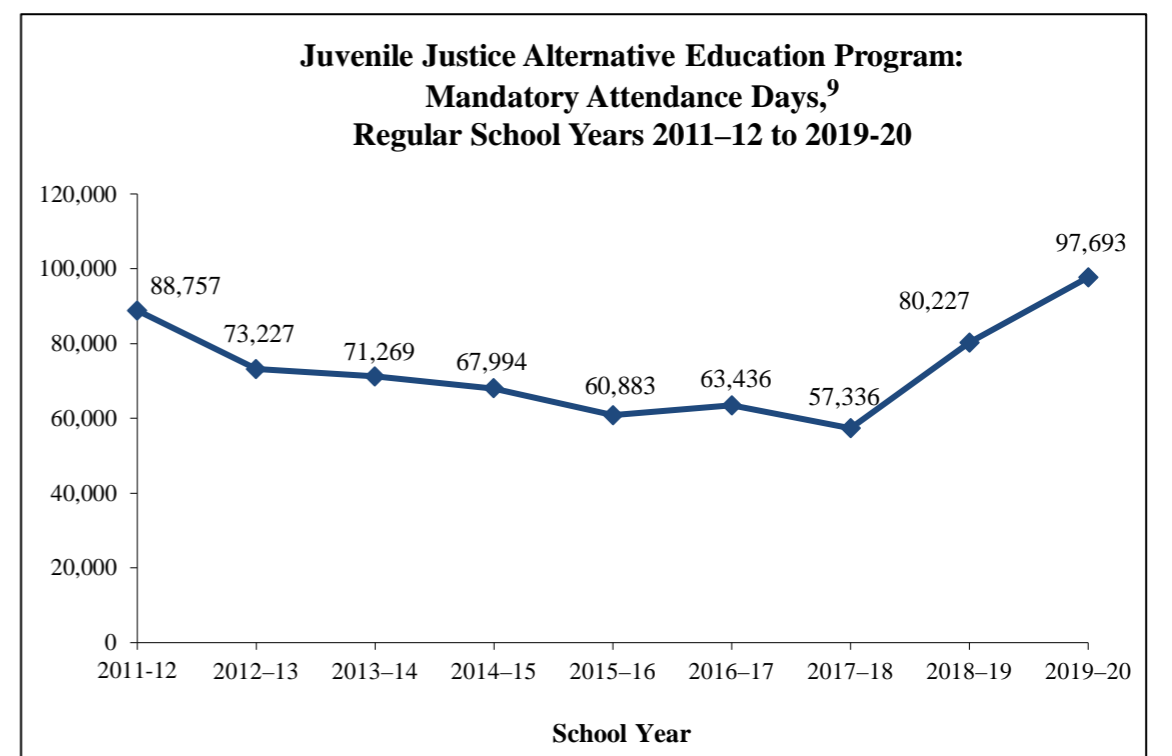
Supervision Populations by Supervision Type Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision
Aug-2020	3,011	3,162	7,843	14,016	1,151	947	2,243
Sep-2020	2,845	2,965	7,647	13,457	1,150	979	2,149
Oct-2020	2,798	3,089	7,577	13,464	1,130	983	2,068
Nov-2020	2,730	3,258	7,427	13,415	1,093	1,023	2,013
Dec-2020	2,739	3,220	7,256	13,216	1,086	988	2,024
Jan-2021	2,778	3,147	7,039	12,964	1,042	970	1,982
Feb-2021	2,737	3,162	6,805	12,704	981	992	1,931
Mar-2021	2,626	3,208	6,652	12,486	949	996	1,812
Apr-2021	2,604	3,379	6,699	12,683	943	998	1,799
May-2021	2,959	3,534	6,758	13,251	931	995	1,582
Jun-2021	2,936	3,701	6,730	13,367	891	993	1,543
Jul-2021	2,766	3,815	6,722	13,303	843	1,006	1,516



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Aug-2020	207	17	149	1,269
Sep-2020	314	40	65	4,379
Oct-2020	298	31	47	4,304
Nov-2020	291	32	38	3,238
Dec-2020	291	35	36	2,907
Jan-2021	306	65	49	3,742
Feb-2021	289	34	36	3,284
Mar-2021	294	59	59	3,802
Apr-2021	292	64	61	4,681
May-2021	298	68	66	4,498
Jun-2021	88	2	24	829
Jun-2021 (summer school)	41	6	19	674
Jul-2021 (summer school)	3	0	0	7



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

² Successful supervision terminations include early terminations and those with expired terms.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

⁴ Total terminations in this graph include terminations due to administrative closures, terminations due to death, successful terminations, and unsuccessful terminations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommitment was used in lieu of multiple commitments.

⁶ The information in this column reflects the level associated with the alleged offense initiating the parole revocation process.

⁷ Other commitments (also referred to as negative movements) are juveniles who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include juveniles moved to a secure facility for a court hearings.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

¹⁰ Numbers may not sum exactly due to rounding.

¹¹ Capacity data have not been reported to the LBB since October 2020. Capacity data will be updated when counts are submitted and can be confirmed.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time. Note that for 2020-2021 school year, this does not include the full school year at this time as we do not have May and June data.