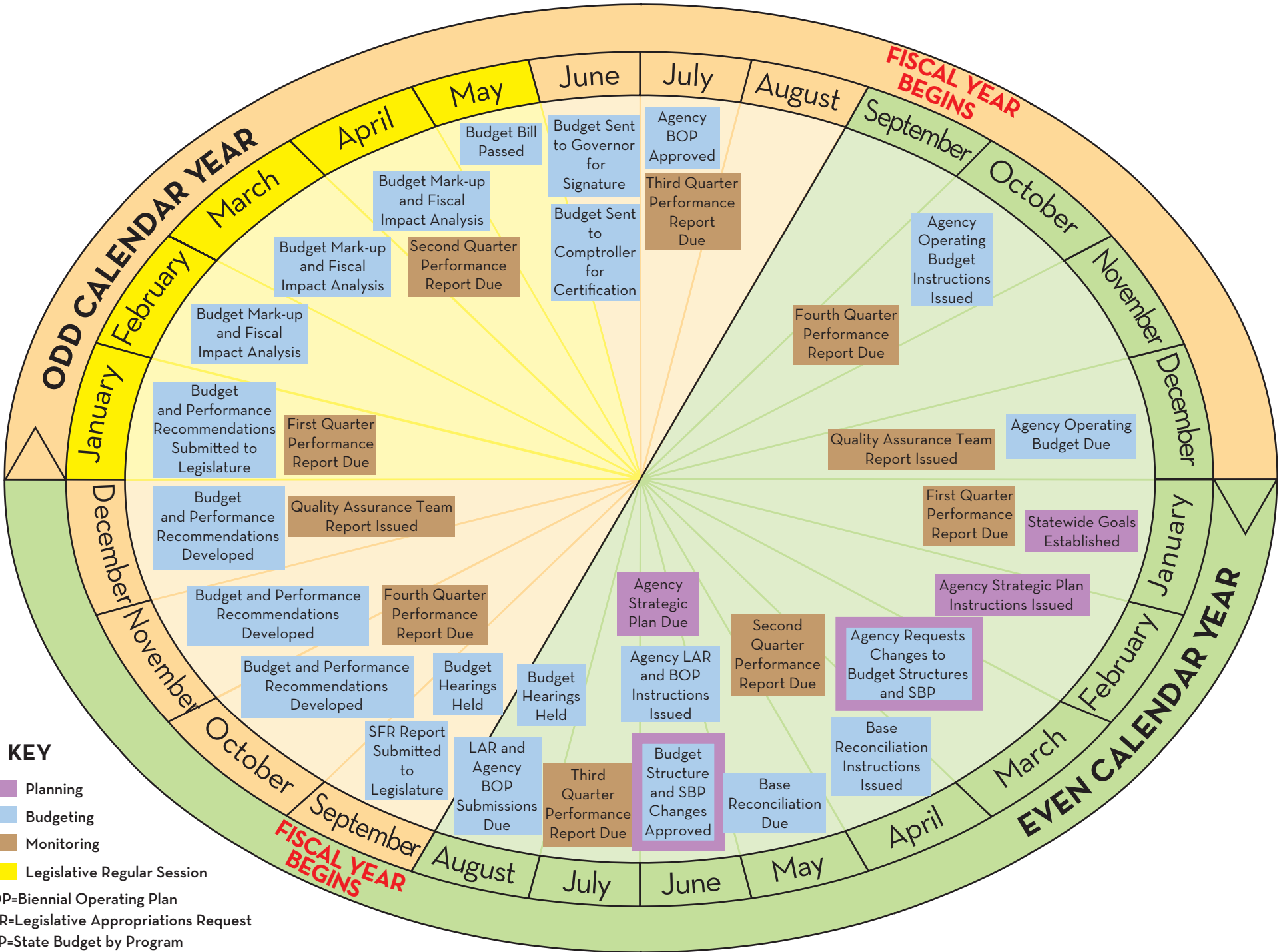


# TEXAS' STRATEGIC PLANNING, PERFORMANCE BUDGETING, AND PERFORMANCE MONITORING SYSTEM TWO-YEAR CYCLE



**KEY**

- Planning
- Budgeting
- Monitoring
- Legislative Regular Session

BOP=Biennial Operating Plan  
 LAR=Legislative Appropriations Request  
 SBP=State Budget by Program  
 SFR=Strategic Fiscal Review