

ABEST REPORTING SCHEDULES

**Legislative Budget Board
October 2020**

REVISED

Actual Performance Reporting Schedule

October 27, 2020

Fiscal Year	Session	Reporting Period	Reporting	Measure Type	Reporting Month	Important Dates*
2021	86	Quarter 1	Agency	Output and Efficiency	Early January	Start: 12/10/20 Due: 01/07/21
2021	86	Quarter 2	Agency	Output and Efficiency	Early April	Start: 03/11/21 Due: 04/01/21
2021	86	Fall	Higher-Education	Output, Efficiency and Explanatory		
2021	86	Quarter 3	Agency	Output and Efficiency	Early July	Start: 06/17/21 Due: 07/01/21
2021	86	Quarter 4	Agency	Output and Efficiency	Early October	Start: 09/16/21 Due: 10/07/21
2021	86	Annual	Agency (Year-end)	Outcome and Explanatory	Early October	
2021	86	Annual	Higher-Education	Outcome, Output, Efficiency and Explanatory	Early November	Start: 10/12/21 Due: 11/01/21

Note: Agencies should collect annual performance data for all non-key performance measures in the current biennium's budget structure because they will have to report on these measures in the Operating Budget submitted in the 1st year of the new biennium and the LAR if they carry over to the new Strategic Plan/budget structure. Higher Education reports on key and non-key measures.

ABEST/USAS RECONCILIATION REPORTING SCHEDULE

October 27, 2020

Quarter	Reconciliation Reporting Year	Reporting Period	Session	Verify/ Distribute	Important Dates*
4th	Year 1 (2020)	Quarter 4 Mid-December	86	Verify Total	Start 12/10/20
			87	Distribute OOE, MOF, FTE	Due 12/31/20 Force Close 01/07/21
1st	Year 2 (2021)	Quarter 1 Mid-January	86	Verify Total	Start 01/21/21
			87	Distribute OOE, MOF, FTE	Due 02/04/21 Force Close 02/11/21
2nd	Year 2 (2021)	Quarter 2 Mid-April	86	Verify Total	Start 04/15/21
			87	Distribute OOE, MOF, FTE	Due 04/29/21 Force Close 05/06/21
3rd	Year 2 (2021)	Quarter 3 Mid-July	86	Verify Total	Start 07/08/21
			87	Distribute OOE, MOF, FTE	Due 07/22/21 Force Close 07/29/21

* Dates subject to change. Any revisions will be marked in **red** and a notification will appear on the ABEST News Screen.

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